State of Kansas
County
2022

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Greenwood County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,420,637	2,974,416	
Road & Bridge	68-5,101	7	2,120,338	1,204,764	
Ambulance	65-6113	8	685,398	316,672	
Appraiser's Cost	19-436	8	332,641	250,156	
Conservation District	2-1907b	9	25,000	22,375	
Direct Election	25-2201a	9	128,550	116,257	
Economic Development	19-4102	10	21,144		
Extension Council	2-610	10	119,000	105,437	
Fair	2-129	11	13,750	12,192	
Health	65-204	11	356,120	134,177	
Historical Society	19-2651	12	7,500	6,578	
Hospital Maintenance	19-4606	12			
Mental Health	19-4004	13	39,250	34,405	
Intellectual Disability	19-4004	13	28,000	24,575	
Service Program for the Elderly	12-1680	14	87,500	75,994	
Special Bridge	68-1135	14	901,131	414,255	
Special Liability	75-6110	15	42,668		
Noxious Weed	2-1318	15	185,941	170,662	
Special Alcohol Program		16	19,074		
Special Park & Recreation		16	4,475		
Special Noxious Weed		17	142,675		
Emergency Telephone Service		17	139,716		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Non-Budgeted Funds-E		23			
Totals		xxxxx	8,820,508	5,862,917	
Budget Summary		24			
Budget Summary2		25			
Neighborhood Revitalization Rebate		26			

					County Clerk's Use Only
					Nov 1, 2021 Total Assessed Valuation
Rural Fire District No. 1	19-3601	18	274,958	253,412	

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: Sept 20, 2021
Kathy Robinson
County Clerk

Governing Body

2022 GREENWOOD COUNTY BUDGET BOOK

Greenwood County

State of Kansas
County
2022

CERTIFICATE

To the Clerk of Greenwood County, State of Kansas
We, the undersigned, officers of
Greenwood County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	3,420,637	2,974,416	
Road & Bridge	68-5,101	7	2,120,338	1,204,764	
Ambulance	65-6113	8	685,398	316,672	
Appraiser's Cost	19-436	8	332,641	250,156	
Conservation District	2-1907b	9	25,000	22,375	
Direct Election	25-2201a	9	128,550	116,257	
Economic Development	19-4102	10	21,144		
Extension Council	2-610	10	119,000	105,437	
Fair	2-129	11	13,750	12,192	
Health	65-204	11	356,120	134,177	
Historical Society	19-2651	12	7,500	6,578	
Hospital Maintenance	19-4606	12			
Mental Health	19-4004	13	39,250	34,405	
Intellectual Disability	19-4004	13	28,000	24,575	
Service Program for the Elderly	12-1680	14	87,500	75,994	
Special Bridge	68-1135	14	901,131	414,255	
Special Liability	75-6110	15	42,668		
Noxious Weed	2-1318	15	185,941	170,662	
Special Alcohol Program		16	19,074		
Special Park & Recreation		16	4,475		
Special Noxious Weed		17	142,675		
Emergency Telephone Service		17	139,716		
Non-Budgeted Funds-A		19			
Non-Budgeted Funds-B		20			
Non-Budgeted Funds-C		21			
Non-Budgeted Funds-D		22			
Non-Budgeted Funds-E		23			
Totals		xxxxx	8,820,508	5,862,917	
Budget Summary		24			
Budget Summary2		25			
Neighborhood Revitalization Rebate		26			

					County Clerk's Use Only Nov 1, 2021 Total Assessed Valuation
Rural Fire District No. 1	19-3601	18	274,958	253,412	

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____ 2021

County Clerk

Governing Body

State of Kansas
County
2022

Greenwood County

CERTIFICATE (2)

Other County		Page No.	2022 Proposed Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					
Rurral Fire District No. 1						
General	19-3601	19	274,958	253,412	61,994,390	4.088
TOTALS		xxxxxx	274,958	253,412		4.088

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,193,588	193,739	3,815	16,702	15,064	3,524
Debt Service						
Road & Bridge	1,652,185	145,923	2,872	12,579	11,349	2,654
Ambulance	187,743	16,582	326	1,429	1,290	302
Appraiser's Cost	291,209	25,720	506	2,217	2,000	468
Conservation District	22,519	1,989	39	171	155	36
Direct Election	84,696	7,480	147	645	582	136
Economic Development						
Extension Council	104,880	9,263	182	799	720	168
Fair	11,589	1,024	20	88	80	19
Health	106,697	9,424	185	812	733	171
Historical Society	6,778	599	12	52	47	11
Hospital Maintenance						
Mental Health	37,950	3,352	66	289	261	61
Intellectual Disability	25,306	2,235	44	193	174	41
Service Program for the Eld	86,730	7,660	151	660	596	139
Special Bridge	335,251	29,610	583	2,553	2,303	539
Special Liability						
Noxious Weed	154,292	13,627	268	1,175	1,060	248
TOTAL	5,301,413	468,227	9,216	40,364	36,414	8,517

County Treas Motor Vehicle Estimate 468,227

County Treas Recreational Vehicle Estimate 9,216

County Treas 16/20M Vehicle Estimate 40,364

County Treas Commercial Vehicle Tax Estimate 36,414

County Treas Watercraft Tax Estimate 8,517

Motor Vehicle Factor 0.08832

Recreational Vehicle Factor 0.00174

16/20M Vehicle Factor 0.00761

Commercial Vehicle Factor 0.00687

Watercraft Factor 0.00161

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special Equipment Reserv	132,000	-	-	K.S.A. 19-119
General	County Building	150,000	-	-	K.S.A.68-590
General	Special Machinery	70,000	-	-	K.S.A.68-141g
General	Motor Vehicle Operating	16,000	-	-	K.S.A. 8-145
General	VIN Inspection Fees	8,274	-	-	
Ambulance	Special Equipment Reserv	50,000	-	-	K.S.A. 19-119
Appraisers Cost	Special Equipment Reserv	40,000	-	-	K.S.A. 19-119
Direct Election	Special Equipment Reserv	10,000	-	-	K.S.A. 19-119
Noxious Weed	Special Noxious Weed	20,000	-	-	K.S.A. 2-1318
Road & Bridge	Special Highway	110,000	-	-	K.S.A.68-590
Road & Bridge	Special Machinery	110,000	-	-	K.S.A.68-141g
Motor Vehicle Operating	General	1,688	19,150	6,800	K.S.A. 8-145
Rural Fire District No. 1	Special Rural Fire Equipn	44,000	-	-	K.S.A 19-119
Residual Transfer:					
Hospital Maintenance	General	-	46,029	-	K.S.A 79-2958
	Total	761,962	65,179	6,800	
	Adjustments*		19,150	6,800	
	Adjusted Totals	761,962	46,029	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Greenwood County

State of Kansas
County
2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greenwood County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	696,134	621,369	934
Receipts:			
Ad Valorem Tax	2,372,758	2,149,716	xxxxxxxxxxxxxxxxxx
Delinquent Tax	82,168	43,872	58,322
Motor Vehicle Tax	234,581	225,087	193,739
Recreational Vehicle Tax	4,794	3,998	3,815
16/20M Vehicle Tax	18,119	18,380	16,702
Commercial Vehicle Tax	20,046	20,570	15,064
Watercraft Tax	3,569	3,588	3,524
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	277	1,750	1,750
Flood Control	0	0	0
Interest on Tax	130,413	50,000	50,000
State Grants	0	0	0
Federal Grants	730	0	0
Local Alcoholic Liquor	1,002	972	2,659
Mortgage Registration Fees	0	0	0
Officer Fees	61,129	64,000	64,000
Landfill Fees	11,282	13,000	13,000
VIN Insepction Fees	9,468	0	0
Rent	0	0	0
Diversion Fees	11,218	10,000	10,000
Reimbursed Expense	17,456	15,000	15,000
Operating Transfer from			
Motor Vehicle Operating Fund	1,688	19,150	6,800
Residual Transfer from			
Hospital Maintenance Fund	0	46,029	0
In Lieu of Taxes (IRB)	53,288	31,882	30,000
Interest on Idle Funds	109,178	25,000	25,000
Neighborhood Revitalization Rebate	-10,351	-12,177	-5,767
Miscellaneous	10,737	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,143,550**	**2,729,817**	**503,608**
Resources Available:	**3,839,684**	**3,351,186**	**504,543**

Greenwood County

2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	3,839,684	3,351,186	504,543
Expenditures:			
County Commision	116,553	130,445	132,949
County Clerk	148,719	184,577	193,409
County Treasurer	151,107	217,225	218,650
County Attorney	190,502	226,153	240,345
Register of Deeds	113,261	137,133	130,517
Unified Court	103,513	106,050	106,050
Courthouse General	560,533	517,136	544,687
County Counselor	27,500	27,500	27,500
Kansas Legal Services	3,000	3,000	3,000
Sheriff	1,298,169	1,563,656	1,597,110
Juvenile Detention	5,910	15,000	15,000
Emergency Preparedness	69,658	96,164	93,789
Crisis Center - SOS	4,000	4,000	4,000
Landfill - Solid Waste	32,072	59,986	61,861
Recycling	12,734	55,226	44,770
Household Hazardous Waste	4,811	6,000	6,000
Social Services for Aged and Poor	0	1,000	1,000
Equipment	0	0	0
Operating Transfers to	376,274	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	3,218,316	3,350,252	3,420,637
			0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,218,316**	**3,350,252**	**3,420,637**
Unencumbered Cash Balance Dec 31	621,369	934	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,408,956	3,442,252	3,420,637
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,420,637
		Tax Required	2,916,094
	Delinquent Comp Rate:	2.0%	58,322
		Amount of 2021 Ad Valorem Tax	2,974,416

FUND PAGE - GENERAL DETAIL
Adopted Budget

General Fund - Detail Expenditures	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
County Commision			
Personal Services	68,355	71,551	74,055
Contractual Services	659	3,500	3,500
Commodities	19	5,000	5,000
Employee Benefits	47,520	50,394	50,394
Total	116,553	130,445	132,949
County Clerk			
Personal Services	95,411	109,869	116,035
Contractual Services	4,077	6,000	8,000
Commodities	3,859	5,000	8,000
Capital Outlay	0	0	1,000
Employee Benefits	45,390	63,709	60,374
Reimbursed Expense	(18)	0	0
Total	148,719	184,577	193,409
County Treasurer			
Personal Services	96,075	122,444	129,096
Contractual Services	4,832	13,800	14,000
Commodities	3,998	6,250	6,300
Capital Outlay	0	0	0
Employee Benefits	46,436	74,781	69,304
Reimbursed Expense	(235)	(50)	(50)
Total	151,107	217,225	218,650
County Attorney			
Personal Services	123,655	133,121	139,725
Contractual Services	6,654	10,000	15,000
Commodities	3,266	6,000	6,120
Capital Outlay	0	750	1,000
Employee Benefits	65,850	77,032	80,000
Reimbursed Expense	(8,924)	(750)	(1,500)
Total	190,502	226,153	240,345
Register of Deeds			
Personal Services	80,025	95,283	93,186
Contractual Services	3,473	3,400	4,000
Commodities	139	1,300	1,000
Capital Outlay	0	0	0
Employee Benefits	34,629	39,650	35,331
Reimbursed Expense	(5,005)	(2,500)	(3,000)
Total	113,261	137,133	130,517
Unified Court			
Contractual Services	90,280	100,650	100,650
Commodities	20,035	4,500	4,500
Capital Outlay	0	5,000	5,000
Reimbursed Expense	(6,802)	(4,100)	(4,100)
Total	103,513	106,050	106,050
Courthouse General			
Personal Services	87,295	70,876	73,356
Contractual Services	382,051	302,000	347,070
Commodities	48,123	63,000	63,000
Capital Outlay	17,394	50,742	30,742
Employee Benefits	32,834	30,519	30,519
Reimbursed Expense	(7,166)	0	0
Total	560,533	517,136	544,687
County Counselor			
Contractual Services	27,500	27,500	27,500
Total	27,500	27,500	27,500
Total - Page 6b	**1,411,688**	**1,546,220**	**1,594,107**

Greenwood County 2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Kansas Legal Services			
Contractual Services	3,000	3,000	3,000
Total	3,000	3,000	3,000
Sheriff			
Personal Services	845,112	928,805	997,470
Contractual Services	98,340	136,960	140,960
Commodities	156,281	167,000	171,000
Capital Outlay	41,066	48,500	48,500
Employee Benefits	394,893	524,214	481,003
Reimbursed Expense	(237,523)	(241,823)	(241,823)
Total	1,298,169	1,563,656	1,597,110
Juvenile Detention			
Contractual Services	5,910	15,000	15,000
Total	5,910	15,000	15,000
Emergency Preparedness			
Personal Services	47,419	53,250	51,750
Contractual Services	8,404	10,000	10,000
Commodities	3,851	15,000	15,000
Capital Outlay	2,976	7,000	7,000
Employee Benefits	10,258	10,914	10,039
Reimbursed Expense	(3,250)	0	0
Total	69,658	96,164	93,789
Crisis Center - SOS			
Contractual Services	4,000	4,000	4,000
Total	4,000	4,000	4,000
Landfill - Solid Waste			
Personal Services	21,177	16,359	17,440
Contractual Services	7,311	17,175	12,830
Commodities	1,200	14,500	19,280
Employee Benefits	2,383	11,952	12,311
Reimbursed Expense		0	0
Total	32,072	59,986	61,861
Recycling			
Personal Services	9,376	15,053	16,048
Contractual Services	0	100	100
Commodities	2,473	6,100	6,290
Capital Outlay	0	22,000	10,000
Employee Benefits	886	11,973	12,332
Reimbursed Expense	0	0	0
Total	12,734	55,226	44,770
Household Hazardous Waste			
Contractual Services	3,811	5,000	5,000
Commodities	1,000	1,000	1,000
Total	4,811	6,000	6,000
Total - Page6c	1,430,354	1,803,032	1,825,530

Greenwood County

2022

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Social Services for Aged and Poor			
Contractual Services (CASA)	0	1,000	1,000
Total	0	1,000	1,000
Equipment			
Capital Outlay	0	0	0
Total	0	0	0
Operating Transfers to			
County Building Fund	150,000	0	0
Special Equipment Reserve Fund	132,000	0	0
Special Machinery Fund	70,000	0	0
Motor Vehicle Operating Fund	16,000	0	0
VIN Inspection Fees Fund	8,274	0	0
Total	376,274	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6d	376,274	1,000	1,000

Greenwood County

2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page6e	0	0	0

Greenwood County

2022

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,411,688	1,546,220	1,594,107
Total - Page 6c	1,430,354	1,803,032	1,825,530
Total - Page 6d	376,274	1,000	1,000
Total - Page 6e	0	0	0
Total Detail Expenditures**	**3,218,316**	**3,350,252**	**3,420,637**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Greenwood County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	478,603	93,397	320,996
Receipts:			
Ad Valorem Tax	937,348	1,619,141	xxxxxxxxxxxxxxxxx
Delinquent Tax	45,446	33,044	23,623
Motor Vehicle Tax	133,051	88,921	145,923
Recreational Vehicle Tax	2,712	1,580	2,872
16/20M Vehicle Tax	10,468	7,262	12,579
Commercial Vehicle Tax	11,353	8,127	11,349
Watercraft Tax	1,966	1,417	2,654
Special City & County Highway	409,864	431,199	428,914
County Equalization	78,543	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-4,089	-9,373	-9,713
Miscellaneous	715	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,627,377**	**2,181,318**	**618,201**
Resources Available:	**2,105,980**	**2,274,715**	**939,197**

State of Kansas
County

Greenwood County 2022

FUND PAGE - ROAD

Adopted Budget Road & Bridge	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	2,105,980	2,274,715	939,197
Maintenance			
Personal Services	514,517	551,480	641,208
Contractual Services	195,304	200,720	206,741
Commodities	993,348	1,149,914	1,213,146
Capital Outlay	0	0	0
Employee Benefits	259,591	251,605	259,243
Reimbursed Expense	(170,176)	(200,000)	(200,000)
Operating Transfers to:			
Special Highway Fund	110,000	0	0
Special Machinery Fund	110,000	0	0
Cash Forward (2022 column)		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,012,583**	**1,953,719**	**2,120,338**
Unencumbered Cash Balance Dec 31	93,397	320,996	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	2,214,820	2,328,719	2,120,338
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,120,338
		Tax Required	1,181,142
	Delinquent Comp Rate:	2.0%	23,623
		Amount of 2021 Ad Valorem Tax	1,204,764

Greenwood County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	179,825	211,434	85,479
Receipts:			
Ad Valorem Tax	253,969	183,989	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,093	3,754	6,209
Motor Vehicle Tax	23,190	24,093	16,582
Recreational Vehicle Tax	467	428	326
16/20 M Vehicle Tax	1,983	1,968	1,429
Commercial Vehicle Tax	1,965	2,202	1,290
Watercraft Tax	440	384	302
Service Fees	263,953	265,000	265,000
Donations	1,300	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,108	-1,065	-1,682
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**555,252**	**480,753**	**289,456**
Resources Available:	**735,077**	**692,187**	**374,935**
Expenditures:			
Personal Services	277,562	344,994	405,911
Contractual Services	48,983	68,878	68,878
Commodities	42,714	51,020	51,020
Capital Outlay	0	0	0
Employee Benefits	107,105	144,816	162,589
Reimbursed Expense	-2,720	-3,000	-3,000
Operating Transfers to			
Special Equipment Reserve Fund	50,000	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**523,644**	**606,708**	**685,398**
Unencumbered Cash Balance Dec 31	211,434	85,479	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	571,040	606,708	685,398
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	685,398
		Tax Required	310,463
	Delinquent Comp Rate:	2.0%	6,209
		Amount of 2021 Ad Valorem Tax	316,672

Adopted Budget **Appraiser's Cost**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,106	55,041	52,997
Receipts:			
Ad Valorem Tax	289,771	285,385	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,728	5,824	4,905
Motor Vehicle Tax	29,738	27,489	25,720
Recreational Vehicle Tax	609	488	506
16/20 M Vehicle Tax	2,250	2,245	2,217
Commercial Vehicle Tax	2,545	2,512	2,000
Watercraft Tax	398	438	468
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,264	-1,652	-1,423
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**333,775**	**322,729**	**34,393**
Resources Available:	**380,881**	**377,770**	**87,390**
Expenditures:			
Personal Services	144,491	211,722	218,126
Contractual Services	40,696	35,000	35,000
Commodities	37,004	12,000	15,000
Capital Outlay	0	1,000	1,000
Employee Benefits	65,940	67,051	65,515
Reimbursed Expense	-2,291	-2,000	-2,000
Operating Transfers to			
Special Equipment Reserve Fund	40,000	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**325,840**	**324,773**	**332,641**
Unencumbered Cash Balance Dec 31	55,041	52,997	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	340,593	354,773	332,641
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	332,641
		Tax Required	245,251
	Delinquent Comp Rate:	2.0%	4,905
		Amount of 2021 Ad Valorem Tax	250,156

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Conservation District**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	348	348
Receipts:			
Ad Valorem Tax	22,770	22,069	xxxxxxxxxxxxxxxxxx
Delinquent Tax	586	450	439
Motor Vehicle Tax	1,673	2,162	1,989
Recreational Vehicle Tax	34	38	39
16/20 M Vehicle Tax	135	177	171
Commercial Vehicle Tax	142	198	155
Watercraft Tax	24	34	36
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-99	-128	-113
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,265**	**25,000**	**2,716**
Resources Available:	**25,265**	**25,348**	**3,064**
Expenditures:			
Contractual Services	24,917	25,000	25,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**24,917**	**25,000**	**25,000**
Unencumbered Cash Balance Dec 31	348	348	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	25,000	25,000	25,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,000
		Tax Required	21,936
	Delinquent Comp Rate:	2.0%	439
		Amount of 2021 Ad Valorem Tax	22,375

Adopted Budget

Direct Election	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,099	30,552	3,876
Receipts:			
Ad Valorem Tax	96,019	83,002	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,878	1,694	2,280
Motor Vehicle Tax	7,792	9,106	7,480
Recreational Vehicle Tax	159	162	147
16/20 M Vehicle Tax	600	744	645
Commercial Vehicle Tax	666	832	582
Watercraft Tax	129	145	136
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-419	-480	-574
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**107,824**	**95,205**	**10,696**
Resources Available:	**147,923**	**125,757**	**14,572**
Expenditures:			
Personal Services	39,535	43,223	44,315
Contractual Services	43,919	55,000	56,000
Commodities	8,466	7,500	8,500
Capital Outlay	0	0	0
Employee Benefits	16,239	16,158	19,735
Reimbursed Expense	-788	0	0
Operating Transfers to			
Special Equipment Reserve Fund	10,000	0	0
		0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**117,371**	**121,881**	**128,550**
Unencumbered Cash Balance Dec 31	30,552	3,876	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	119,986	122,881	128,550
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,550
		Tax Required	113,977
	Delinquent Comp Rate:	2.0%	2,280
		Amount of 2021 Ad Valorem Tax	116,257

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Economic Development**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,482	21,144	21,144
Receipts:			
Ad Valorem Tax	16	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	146	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**161**	**0**	**0**
Resources Available:	**22,644**	**21,144**	**21,144**
Expenditures:			
Contractual Services	1,500	0	21,144
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,500**	**0**	**21,144**
Unencumbered Cash Balance Dec 31	21,144	21,144	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	25,699	23,659	21,144
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,144
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Extension Council**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	2,964	2,964
Receipts:			
Ad Valorem Tax	102,328	102,782	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,759	2,098	2,067
Motor Vehicle Tax	11,118	9,708	9,263
Recreational Vehicle Tax	227	172	182
16/20 M Vehicle Tax	876	793	799
Commercial Vehicle Tax	949	887	720
Watercraft Tax	155	155	168
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-446	-595	-533
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**118,964**	**116,000**	**12,666**
Resources Available:	**118,964**	**118,964**	**15,630**
Expenditures:			
Contractual Services	116,000	116,000	119,000
Cash Forward (2022 column)		0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**116,000**	**116,000**	**119,000**
Unencumbered Cash Balance Dec 31	2,964	2,964	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	116,000	116,000	119,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	119,000
		Tax Required	103,370
	Delinquent Comp Rate:	2.0%	2,067
		Amount of 2021 Ad Valorem Tax	105,437

Greenwood County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fair**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	834	1,223	389
Receipts:			
Ad Valorem Tax	12,140	11,357	xxxxxxxxxxxxxxxxx
Delinquent Tax	436	232	239
Motor Vehicle Tax	1,349	1,154	1,024
Recreational Vehicle Tax	28	21	20
16/20 M Vehicle Tax	106	94	88
Commercial Vehicle Tax	115	106	80
Watercraft Tax	18	18	19
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-53	-66	-62
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,139**	**12,916**	**1,408**
Resources Available:	**14,973**	**14,139**	**1,797**
Expenditures:			
Contractual Services	13,750	13,750	13,750
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,750**	**13,750**	**13,750**
Unencumbered Cash Balance Dec 31	1,223	389	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,750	13,750	13,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,750
		Tax Required	11,953
	Delinquent Comp Rate:	2.0%	239
		Amount of 2021 Ad Valorem Tax	12,192

Adopted Budget **Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	47,602	87,785	49,676
Receipts:			
Ad Valorem Tax	118,172	104,563	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,950	2,134	2,631
Motor Vehicle Tax	4,724	11,210	9,424
Recreational Vehicle Tax	78	199	185
16/20 M Vehicle Tax	912	915	812
Commercial Vehicle Tax	355	1,024	733
Watercraft Tax	135	179	171
Federal Financial Assistance	101,460	50,000	50,000
State Grant	14,886	21,620	21,620
Contracts with Other Governments	2,410		
Service Fees	77,763	90,000	90,000
Cancelled Encumbrance	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-516	-605	-678
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**323,329**	**281,239**	**174,898**
Resources Available:	**370,931**	**369,024**	**224,574**
Expenditures:			
Personal Services	129,770	140,639	180,456
Contractual Services	21,067	25,650	23,650
Commodities	72,473	97,250	86,000
Capital Outlay	0	0	0
Employee Benefits	59,835	55,810	66,014
Reimbursed Expense	0	0	0
Operating Transfers to			
Special Equipment Reserve Fund	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**283,146**	**319,349**	**356,120**
Unencumbered Cash Balance Dec 31	87,785	49,676	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	298,450	319,349	356,120
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	356,120
		Tax Required	131,546
	Delinquent Comp Rate:	2.0%	2,631
		Amount of 2021 Ad Valorem Tax	134,177

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Historical Society**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	234	234
Receipts:			
Ad Valorem Tax	6,653	6,642	xxxxxxxxxxxxxxxxxx
Delinquent Tax	242	136	129
Motor Vehicle Tax	775	630	599
Recreational Vehicle Tax	15	11	12
16/20 M Vehicle Tax	58	51	52
Commercial Vehicle Tax	11	58	47
Watercraft Tax	10	10	11
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-29	-38	-33
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,734	7,500	817
Resources Available:	7,734	7,734	1,051
Expenditures:			
Contractual Services	7,500	7,500	7,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,500	7,500	7,500
Unencumbered Cash Balance Dec 31	234	234	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,500	7,500	7,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,500
		Tax Required	6,449
	Delinquent Comp Rate:	2.0%	129
		Amount of 2021 Ad Valorem Tax	6,578

Adopted Budget **Hospital Maintenance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	27,182	46,029	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,364	0	0
Motor Vehicle Tax	15,673	0	
Recreational Vehicle Tax	362	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	1,447	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,847	0	0
Resources Available:	46,029	46,029	0
Expenditures:			
Residual Transfers to General Fund	0	46,029	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	46,029	0
Unencumbered Cash Balance Dec 31	46,029	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	24,079	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	990	990
Receipts:			
Ad Valorem Tax	37,242	37,191	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,306	759	675
Motor Vehicle Tax	3,838	3,534	3,352
Recreational Vehicle Tax	78	63	66
16/20 M Vehicle Tax	309	289	289
Commercial Vehicle Tax	327	323	261
Watercraft Tax	53	56	61
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-162	-215	-174
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**42,990**	**42,000**	**4,530**
Resources Available:	**42,990**	**42,990**	**5,520**
Expenditures:			
Contractual Services	42,000	42,000	39,250
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,000**	**42,000**	**39,250**
Unencumbered Cash Balance Dec 31	990	990	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	42,000	42,000	39,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	39,250
		Tax Required	33,730
	Delinquent Comp Rate:	2.0%	675
		Amount of 2021 Ad Valorem Tax	34,405

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	862	862
Receipts:			
Ad Valorem Tax	24,828	24,800	xxxxxxxxxxxxxxxxx
Delinquent Tax	902	506	482
Motor Vehicle Tax	2,702	2,352	2,235
Recreational Vehicle Tax	55	42	44
16/20 M Vehicle Tax	217	192	193
Commercial Vehicle Tax	230	215	174
Watercraft Tax	36	37	41
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-108	-144	-124
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**28,862**	**28,000**	**3,045**
Resources Available:	**28,862**	**28,862**	**3,907**
Expenditures:			
Contractual Services	28,000	28,000	28,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**28,000**	**28,000**	**28,000**
Unencumbered Cash Balance Dec 31	862	862	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	28,000	28,000	28,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,000
		Tax Required	24,093
	Delinquent Comp Rate:	2.0%	482
		Amount of 2021 Ad Valorem Tax	24,575

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Service Program for the Elderly**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	2,684	2,684
Receipts:			
Ad Valorem Tax	83,742	84,995	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,898	1,735	1,490
Motor Vehicle Tax	8,684	7,942	7,660
Recreational Vehicle Tax	177	141	151
16/20 M Vehicle Tax	694	649	660
Commercial Vehicle Tax	740	726	596
Watercraft Tax	115	127	139
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-365	-492	-384
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**96,684**	**95,823**	**10,312**
Resources Available:	**96,684**	**98,507**	**12,996**
Expenditures:			
Contractual Services	94,000	95,823	87,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**94,000**	**95,823**	**87,500**
Unencumbered Cash Balance Dec 31	2,684	2,684	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	94,000	95,823	87,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,500
		Tax Required	74,504
	Delinquent Comp Rate:	2.0%	1,490
		Amount of 2021 Ad Valorem Tax	75,994

Adopted Budget **Special Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	417,000	474,394	455,710
Receipts:			
Ad Valorem Tax	419,053	328,546	xxxxxxxxxxxxxxxxxx
Delinquent Tax	7,982	6,705	8,123
Motor Vehicle Tax	19,744	39,754	29,610
Recreational Vehicle Tax	405	706	583
16/20 M Vehicle Tax	1,494	3,246	2,553
Commercial Vehicle Tax	1,690	3,633	2,303
Watercraft Tax	375	634	539
Federal Grants	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-1,828	-1,908	-4,422
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**448,914**	**381,316**	**39,289**
Resources Available:	**865,915**	**855,710**	**494,999**
Expenditures:			
Contractual Services	236,346	240,000	520,073
Commodities	155,175	160,000	381,058
Capital Outlay	0	0	0
Reimbursed Expense	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**391,521**	**400,000**	**901,131**
Unencumbered Cash Balance Dec 31	474,394	455,710	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,067,000	1,098,185	901,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	901,131
		Tax Required	406,132
	Delinquent Comp Rate:	2.0%	8,123
		Amount of 2021 Ad Valorem Tax	414,255

Greenwood County

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Liability**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	42,668	42,668	42,668
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20 M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**42,668**	**42,668**	**42,668**
Expenditures:			
Contractual Services	0	0	42,668
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**42,668**
Unencumbered Cash Balance Dec 31	42,668	42,668	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	42,668	42,668	42,668
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,668
		Tax Required	0
	Delinquent Comp Rate:	2.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	22,577	7,802	0
Receipts:			
Ad Valorem Tax	155,276	151,206	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,843	3,086	3,346
Motor Vehicle Tax	2,527	14,727	13,627
Recreational Vehicle Tax	29	262	268
16/20 M Vehicle Tax	837	1,203	1,175
Commercial Vehicle Tax	159	1,346	1,060
Watercraft Tax	179	235	248
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	-677	-875	-1,099
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**161,171**	**171,190**	**18,625**
Resources Available:	**183,749**	**178,992**	**18,625**
Expenditures:			
Personal Services	66,152	78,403	80,433
Contractual Services	8,163	20,000	20,000
Commodities	299,141	193,000	193,000
Capital Outlay	0	0	0
Employee Benefits	29,124	33,123	32,508
Reimbursed Expense	-246,633	-145,535	-140,000
Operating Transfer to			
Special Noxious Weed Fund	20,000	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**175,947**	**178,991**	**185,941**
Unencumbered Cash Balance Dec 31	7,802	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	180,976	184,526	185,941
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	185,941
		Tax Required	167,316
	Delinquent Comp Rate:	2.0%	3,346
		Amount of 2021 Ad Valorem Tax	170,662

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol Program**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,784	11,428	16,415
Receipts:			
Local Alcoholic Liquor Tax	6,144	7,487	2,659
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,144**	**7,487**	**2,659**
Resources Available:	**13,928**	**18,915**	**19,074**
Expenditures:			
Contractual Services	2,500	2,500	19,074
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,500**	**2,500**	**19,074**
Unencumbered Cash Balance Dec 31	11,428	16,415	0
2020/2021/2022 Budget Authority Amount:	10,000	20,159	19,074

Adopted Budget **Special Park & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,760	552	1,816
Receipts:			
Local Alcoholic Liquor Tax	1,002	1,264	2,659
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,002**	**1,264**	**2,659**
Resources Available:	**2,762**	**1,816**	**4,475**
Expenditures:			
Contractual Services	2,210	0	4,475
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,210**	**0**	**4,475**
Unencumbered Cash Balance Dec 31	552	1,816	0
2020/2021/2022 Budget Authority Amount:	4,318	3,752	4,475

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	135,764	142,675	142,675
Receipts:			
Operating Transfers from	0		
General Fund	0	0	0
Noxious Weed Fund	20,000	0	0
Officer Fees	0	0	0
Sale of Equipment and Property	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	848	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,848**	**0**	**0**
Resources Available:	**156,612**	**142,675**	**142,675**
Expenditures:			
Capital Outlay	13,937	0	142,675
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**13,937**	**0**	**142,675**
Unencumbered Cash Balance Dec 31	142,675	142,675	0
2020/2021/2022 Budget Authority Amount:	129,663	135,764	142,675

Adopted Budget

Emergency Telephone Service	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	124,023	83,216	92,716
Receipts:			
Emergency Telephone Tax	59,453	47,000	47,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**59,453**	**47,000**	**47,000**
Resources Available:	**183,476**	**130,216**	**139,716**
Expenditures:			
Contractual Services	99,635	35,000	65,000
Commodities	625	2,500	2,500
Capital Outlay	0	0	72,216
Cash Forward (2022 column)	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**100,260**	**37,500**	**139,716**
Unencumbered Cash Balance Dec 31	83,216	92,716	0
2020/2021/2022 Budget Authority Amount:	173,658	180,523	139,716

Greenwood County Rural Fire District No. 1
Greenwood County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	636	99	0
Receipts:			
Ad Valorem Tax	233,467	236,723	xxxxxxxxxxxxxxxxx
Delinquent Tax	4,957	4,831	4,969
Motor Vehicle Tax	18,136	17,246	16,711
Recreational Vehicle Tax	342	315	328
16/20M Vehicle Tax	0	2,001	2,341
Commercial Vehicle Tax	0	2,141	1,748
Watercraft Tax	378	348	418
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**257,280**	**263,605**	**26,515**
Resources Available:	**257,916**	**263,704**	**26,515**
Expenditures:			
Public Safety			
Personal Services	55,311	53,000	53,000
Contractual Services	47,015	40,000	40,000
Commodities	76,197	80,000	50,000
Capital Outlay	27,300	69,843	112,000
Employee Benefits	7,993	20,861	19,958
Operating Transfers to			
Special Rural Fire Equipment Fund	44,000	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	257,817	**263,704**	**274,958**
Unencumbered Cash Balance Dec 31	99	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	254,914	264,482	274,958
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	274,958
		Tax Required	248,443
	Delinquent Comp Rate:	2.0%	4,969
		Amount of 2021 Ad Valorem Tax	253,412

Greenwood County

2022

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: County Building		(2) Fund Name: Economic Development Loan		(3) Fund Name: Special Equipment Reserve		(4) Fund Name: Special Highway		(5) Fund Name: Special Machinery		
Unencumbered Cash Balance Jan 1	189,488	Unencumbered Cash Balance Jan 1	68,423	Unencumbered Cash Balance Jan 1	1,071,156	Unencumbered Cash Balance Jan 1	356,869	Unencumbered Cash Balance Jan 1	163,339	Total 1,849,275
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Assers	0	Loan Repayment	0	Operating Transfers from		Operating Transfers from		Sale of Assets	0	
Insurance Proceeds	0			General Fund	132,000	Road and Bridge Fund	110,000			
Hospital Installments	0			Ambulance Fund	50,000	DOT-Connecting Links	0	Operating Transfers from		
Operating Transfers from				Appraiser;s Cost Fund	40,000			General Fund	70,000	
General Fund	150,000			Direct Election Fund	10,000			Road and Bridge Fund	110,000	
				Health Fund	0			Intergovernmental		
				Sale of Surplus Property	4,000			Federal Grants	167,372	
				Miscellaneous	40,240			State Grants	20,978	
Total Receipts	150,000	Total Receipts	0	Total Receipts	276,240	Total Receipts	110,000	Total Receipts	368,350	904,590
Resources Available:	339,488	Resources Available:	68,423	Resources Available:	1,347,397	Resources Available:	466,869	Resources Available:	531,689	2,753,865
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		Economic Development		General Government		Public Works		Public Works		
Contractual Services	0	Economic Dev. Loan	68,423	Capital Outlay	12,929	Contractual Services	0	Capital Outlay	47,370	
Capital Outlay	0			Public Safety				Commodities	58,000	
				Capital Outlay	49,455					
Total Expenditures	0	Total Expenditures	68,423	Total Expenditures	62,384	Total Expenditures	0	Total Expenditures	105,370	236,177
Cash Balance Dec 31	339,488	Cash Balance Dec 31	0	Cash Balance Dec 31	1,285,013	Cash Balance Dec 31	466,869	Cash Balance Dec 31	426,319	2,517,689 **
										2,517,689 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
pecial Rural Fire Equipmen		Motor Vehicle Operating		rosecuting Attorney Trainin		pecial Law Enforcement Tru		County Treasurer's Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,257	Cash Balance Jan 1	8,731	Cash Balance Jan 1	7,503	Cash Balance Jan 1	9,496	Cash Balance Jan 1	10,203	51,190
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Other Receipts		Licenses, Fees, and Permits		
State Grants	4,500	Officer Fees	60,840	Officer Fees	1,800	Sales of Confiscations	6,959	Officer Fees	2,177	
Other Receipts	0	Vehicle License Fees	488							
Sale of Surplus Property		Other Receipts								
Miscellaneous	500	Miscellaneous	32							
Reimbursed Expense	0	Operating Transfers from								
Operating Transfers from		General Fund	16,000							
Rural Fire District No.	45,000									
Total Receipts	50,000	Total Receipts	77,360	Total Receipts	1,800	Total Receipts	6,959	Total Receipts	2,177	138,295
Resources Available:	65,257	Resources Available:	86,090	Resources Available:	9,303	Resources Available:	16,455	Resources Available:	12,380	189,485
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		General Government		General Government		Public Safety		General Government		
Capital Outlay	0	Personal Services	38,875	Contractual Services	951	Commodities	2,498	Contractual Services	0	
		Contractual Services	1,267							
		Commodities	945							
		Employee Benefits	24,166							
		Reimbursed Expense	0							
		Operating Transfers to								
		General Fund	1,688							
Total Expenditures	0	Total Expenditures	66,941	Total Expenditures	951	Total Expenditures	2,498	Total Expenditures	0	70,389
Cash Balance Dec 31	65,257	Cash Balance Dec 31	19,150	Cash Balance Dec 31	8,352	Cash Balance Dec 31	13,957	Cash Balance Dec 31	12,380	119,096 **
										119,096 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

(1) Fund Name: onceal and Carry Permit Fee		(2) Fund Name: egister of Deeds Technolog		(3) Fund Name: County Clerk's Technology		(4) Fund Name: Prosecuting Attorney Trust		(5) Fund Name: rosecuting Attorney Check Fee		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	11,959	Cash Balance Jan 1	24,252	Cash Balance Jan 1	6,786	Cash Balance Jan 1	9,784	Cash Balance Jan 1	10,359	63,139
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
Officer Fees	260	Officer Fees	8,708	Officer Fees	2,177	Officer Fees	1,335	Officer Fees	150	
Total Receipts	260	Total Receipts	8,708	Total Receipts	2,177	Total Receipts	1,335	Total Receipts	150	12,630
Resources Available:	12,219	Resources Available:	32,960	Resources Available:	8,963	Resources Available:	11,119	Resources Available:	10,509	75,769
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Safety		General Government		General Government		General Government		General Government		
Commodities	0	Contractual Services	9,203	Contractual Services	0	Contractual Services	0	Contractual Services	0	
		Commodities	1,778	Commodities	0	Commodities	0	Commodities	0	
Total Expenditures	0	Total Expenditures	10,981	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	10,981
Cash Balance Dec 31	12,219	Cash Balance Dec 31	21,980	Cash Balance Dec 31	8,963	Cash Balance Dec 31	11,119	Cash Balance Dec 31	10,509	64,789 **
										64,789 **

**Note: These two block figures should agree.

State of Kansas
County

Greenwood County

2022

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-D

(1) Fund Name: ergency Medical Service Gr		(2) Fund Name: Criminal Interdiction		(3) Fund Name: Registered Offenders Fees		(4) Fund Name: w Enforcement Tow & Stora		(5) Fund Name: LEPP Grant		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,509	Cash Balance Jan 1	0	Cash Balance Jan 1	4,143	Cash Balance Jan 1	11,011	Cash Balance Jan 1	11,685	29,348
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		Licenses, Fees, and Permits		
State Grants	0	Officer Fees	0	Officer Fees	3,141	Officer Fees	18,409	Officer Fees	630	
						Use of Money and Property				
						Sale of Assets	10,940			
Total Receipts	0	Total Receipts	0	Total Receipts	3,141	Total Receipts	29,349	Total Receipts	630	33,120
Resources Available:	2,509	Resources Available:	0	Resources Available:	7,284	Resources Available:	40,360	Resources Available:	12,315	62,468
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government		General Government		Public Safety		General Government		General Government		
Contractual Services	2,394	Contractual Services	0	Commodities	238	Contractual Services	10,253	Contractual Services	0	
		Commodities	0	Contractual Services	552	Commodities	15,806	Commodities	0	
		Residual Transer to								
		General Fund	0							
Total Expenditures	2,394	Total Expenditures	0	Total Expenditures	790	Total Expenditures	26,059	Total Expenditures	0	29,243
Cash Balance Dec 31	115	Cash Balance Dec 31	0	Cash Balance Dec 31	6,495	Cash Balance Dec 31	14,301	Cash Balance Dec 31	12,315	**33,225** **
										33,225 **

**Note: These two block figures should agree.

Greenwood County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-E

(1) Fund Name: Building - KDOT Exchange		(2) Fund Name: COVID Refief Grant		(3) Fund Name: VIN Inspection Fees		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	660,845	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 660,845
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	0	Federal Grants	1,268,519	Officer Fees	2,880					
State Grant	0			Operating Transfers from						
				General Fund	8,274					
Total Receipts	0	Total Receipts	1,268,519	Total Receipts	11,154	Total Receipts	0	Total Receipts	0	1,279,673
Resources Available:	660,845	Resources Available:	1,268,519	Resources Available:	11,154	Resources Available:	0	Resources Available:	0	1,940,518
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Public Works	0	General Government		General Government						
Contractual Services	0	Contractual Services	1,284,461	Contractual Services	2,983					
Total Expenditures	0	Total Expenditures	1,284,461	Total Expenditures	2,983	Total Expenditures	0	Total Expenditures	0	1,287,444
Cash Balance Dec 31	660,845	Cash Balance Dec 31	-15,942	Cash Balance Dec 31	8,171	Cash Balance Dec 31	0	Cash Balance Dec 31	0	653,074 **
			See Tab B							653,074 **

**Note: These two block figures should agree.

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Greenwood County
will meet on September 20, 2021 at 9:30 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral
Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,218,316	34.596	3,350,252	30.149	3,420,637	2,974,416	38.051
Road & Bridge	2,012,583	13.667	1,953,719	22.708	2,120,338	1,204,764	15.412
Ambulance	523,644	3.703	606,708	2.580	685,398	316,672	4.051
Appraiser's Cost	325,840	4.225	324,773	4.002	332,641	250,156	3.200
Conservation District	24,917	0.332	25,000	0.310	25,000	22,375	0.286
Direct Election	117,371	1.400	121,881	1.164	128,550	116,257	1.487
Economic Development	1,500				21,144		
Extension Council	116,000	1.492	116,000	1.442	119,000	105,437	1.349
Fair	13,750	0.177	13,750	0.159	13,750	12,192	0.156
Health	283,146	1.723	319,349	1.466	356,120	134,177	1.716
Historical Society	7,500	0.097	7,500	0.093	7,500	6,578	0.084
Hospital Maintenance			46,029				
Mental Health	42,000	0.543	42,000	0.522	39,250	34,405	0.440
Intellectual Disability	28,000	0.362	28,000	0.348	28,000	24,575	0.314
Service Program for the Eld	94,000	1.221	95,823	1.192	87,500	75,994	0.972
Special Bridge	391,521	6.110	400,000	4.608	901,131	414,255	5.299
Special Liability					42,668		
Noxious Weed	175,947	2.264	178,991	2.121	185,941	170,662	2.183
Special Alcohol Program	2,500		2,500		19,074		
Special Park & Recreation	2,210				4,475		
Special Noxious Weed	13,937				142,675		
Emergency Telephone Servi	100,260		37,500		139,716		
Non-Budgeted Funds-A	236,177						
Non-Budgeted Funds-B	70,389						
Non-Budgeted Funds-C	10,981						
Non-Budgeted Funds-D	29,243						
Non-Budgeted Funds-E	1,287,444						
Totals	9,129,175	71.912	7,669,774	72.864	8,820,508	5,862,917	75.000
Revenue Neutral Rate **							*67.821*
Less: Transfers	761,962		46,029		0		
Net Expenditure	8,367,213		7,623,745		8,820,508		
Total Tax Levied	5,048,316		5,301,413		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	70,201,905		72,759,148		78,169,205		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Rural Fire District No. 1	257,817	4.312	263,704	4.253	274,958	253,412	4.088
Revenue Neutral Rate **							*3.897*
Assessed Valuation	54,571,604		56,800,939		61,994,390		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathy Robison
Clerk

Greenwood County

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	July 1, 2021 Estimated Valuation	Est. Tax Rate*	*Revenue Neutral Rate***
Rural Fire District No. 1									
General	257,817	4.312	263,704	4.253	274,958	253,412	61,994,390	4.088	*3.897*
Totals	257,817	4.312	263,704	4.253	274,958	253,412		4.088	

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Clerk

State of Kansas
County

Greenwood County

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	1,141,661	14.605	5,767
Debt Service	0		0
Road & Bridge	1,922,944	24.600	9,713
Ambulance	332,946	4.259	1,682
Appraiser's Cost	281,730	3.604	1,423
Conservation District	22,375	0.286	113
Direct Election	113,589	1.453	574
Economic Development	0		0
Extension Council	105,437	1.349	533
Fair	12,192	0.156	62
Health	134,177	1.716	678
Historical Society	6,578	0.084	33
Hospital Maintenance	0		0
Mental Health	34,405	0.440	174
Intellectual Disability	24,575	0.314	124
Service Program for the El	75,994	0.972	384
Special Bridge	875,386	11.199	4,422
Special Liability	0		0
Noxious Weed	217,586	2.784	1,099
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	5,301,575	67.822	26,781

2021 July 1 Valuation: 78,169,205

Valuation Factor: 78,169.205

Neighborhood Revitalization Subj to Rebate: 394,846

Neighborhood Revitalization factor: 394.846

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Resolution No. _____

A RESOLUTION OF THE COUNTY OF GREENWOOD, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the County of Greenwood, Kansas, was calculated as 67.821 mills by the Greenwood County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the County of Greenwood, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the County of Greenwood, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE COUNTY OF GREENWOOD, KANSAS:

The County of Greenwood, Kansas, shall levy a property tax rate exceeding the Revenue Neutral Rate of 75.000 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September, 2021, and **SIGNED** by the Commission Chairperson.

_____

Commission Chairperson

Attested:

_____

County Clerk

from the Eureka area*
-Female 0-9 years old; from the Eureka area*
-Female 0-9 years old; from the Eureka area*

from the Eureka area*
-Male 10-19 years old; from the Eureka area*
-Male 10-19 years old; from the Eureka area*
-Female 50-59 years old; from the Virgil area*

-Male 10-19 years old; from the Eureka area*
-Female 0-9 years old; from the Eureka area*
An * denotes that source

PUBLIC NOTICES

"Because The People Must Know"

(Published in *The Eureka Herald* Wednesday, Sep. 1, 2021)

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Greenwood County
will meet on September 20, 2021 at 9:30 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,218,316	34.596	3,350,252	30.149	3,420,637	2,974,416	38.051
Road & Bridge	2,012,583	13.667	1,953,719	22.708	2,120,338	1,204,764	15.412
[illegible]	[illegible]		306,708	2.580	685,398	316,672	4.051
[illegible]	343,850	4.225	324,773	4.002	332,641	250,136	3.200
[illegible]	26,917	0.332	25,000	0.310	25,000	22,375	0.286
Direct Election	117,371	1.400	121,881	1.164	128,550	116,257	1.487
Ecortomic Development	1,500				21,144		
Extension Council	116,000	1.492	116,000	1.442	119,000	105,437	1.349
Fair	13,250	0.177	13,750	0.159	13,750	12,192	0.156
Health	283,146	1.723	319,349	1.466	356,120	134,177	1.716
Historical Society	7,500	0.097	7,500	0.093	7,500	6,578	0.084
[illegible] Maintenance			46,029				
[illegible] Disability	0	0.543	42,000	0.522	39,250	34,405	0.440
Service Program for the Eld	28,000	0.362	28,000	0.348	28,000	24,575	0.314
Special Bridge	94,000	1.221	95,823	1.192	87,500	75,994	0.972
Special Liability	391,521	6.110	400,000	4.608	901,131	414,255	5.299
Noxious Weed	175,947	2.264	178,991	2.121	42,668		
Special Alcohol Program	2,500		2,500		185,941	170,662	2.183
Special Park & Recreation	2,210				19,074		
Special Noxious Weed	13,937				4,475		
Emergency Telephone Servi	100,260		37,500		142,675		
Non-Budgeted Funds-A	236,177				139,716		
Non-Budgeted Funds-B	70,389						
Non-Budgeted Funds-C	10,981						
Non-Budgeted Funds-D	29,243						
Non-Budgeted Funds-E	1,287,444						
Totals	9,129,175	71.912	7,669,774	72.864	8,820,508	5,862,917	75.000
Revenue Neutral Rate **							67.827
Less: Transfers	761,962		46,029		0		
Net Expenditure	8,367,213		7,623,745		8,820,508		
Total Tax Levied	5,048,316		5,301,413		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	70,201,905		72,759,148		78,169,205		

Outstanding Indebtedness, January 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

Rural Fire District No. 1	257,817	4.312	263,704	4.253	274,958	253,412	4.088
Revenue Neutral Rate **							3.897
Assessed Valuation	54,571,604		56,800,939		61,994,390		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathy Robison
Clerk

KEEP REAL
YOUR LOCAL NEWS
Kansas
kspress.com

Preparing To Move To

He told council members that the best case scenario would be if the structure could be rebuilt or refurbished. If not, he noted that the structure, as it stands, is unsafe. As a licensed professional through the State of Kansas, Boettcher stated that looking out for health and safety is part of his job, noting that it needs to be mitigated. As questions were posed, Boettcher explained that BG Consultants would act on the city's behalf and contact the owner of the building explaining the need for mitigation.

Greenwood County Sheriff Heath Samuels asked Boettcher if there was any way to expedite the process and bypass the waiting period allotting time for the owner to take action.

After Boettcher noted that the temporary measures taken by barricading the sight were done well, Sar to safeg structure had been stated tha a point a could ste gate the told Boet structure a side st prompt r not be as cern. He the buil noting tha to the ho close prox lic library Samuels disagree ing that older ind through tl ly. Boettc that ther associated but he is an anticip this junct

Mullin members looks towa

Too Late To Classify . . .

MISCELLANEOUS

Misc.
Recently diagnosed with LUNG CANCER and 60+ years old? Call now! You and your family may be entitled to a SIGNIFICANT CASH AWARD. Call 866-

Stre
And

That's v
schedul
importa

County Clerk's Budget Information for 2022 Budget Year
Greenwood County values
COUNTY - GREENWOOD

1. Estimated Assesed Valuation as of THURSDAY, JUNE 3, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	49,162,615	323,123	0	33,011
State Assessed	24,758,435	276,801		
Severed Minerals	0		Remodeling	
Personal Property	1,680,945		9,074	
Oil & Gas	2,567,210			
Total Value	78,169,205	608,998		

2. Personal Property: 4,248,155
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate .000

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
009	AMBULANCE	2.580
011	APPRAISERS COST	4.002
021	BOND & INTEREST	.000
063	CONSERVATION DISTRICT	.310
069	ECONOMIC DEVELOPMENT	.000
071	SPECIAL PROGRAM FOR ELDERLY	1.192
081	ELECTION	1.164
097	EMPLOYEE BENEFIT	.000
117	EXTENSION COUNCIL	1.442
129	FAIR PREMIUMS	.159
135	COUNTY GENERAL	30.149
151	INTELLECTUAL DISABILITY	.348
153	COUNTY HEALTH	1.466
159	JOINT MENTAL HEALTH	.522
165	HISTORICAL SOCIETY	.093
189	HOSPITAL MAINTENANCE	.000
203	TORT LIABILITY	.000
273	SPECIAL BRIDGE	4.608
277	COUNTY ROAD & BRIDGE	22.708
339	JR. COLLEGE TUITION	.000
355	NOXIOUS WEED	2.121
	Total Levied	72.864

4. Final Assessed Valuation from the November 2020 abstract: 72,759,148

5. 2020 Personal Property: 3,694,983
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 394,846

8. 2019 average tax delinquency percentage: 1.593456

9. 2019 delinquency percentage for special assessments: .000000

Date Provided: 6/3/2021 Provided by: Kathy Rodreon
Greenwood County Clerk

GREENWOOD COUNTY CLERK SEAL KANSAS

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Madison News
114 S. Third
(620) 437-2433

I, Bettina Shank, of lawful age, being duly sworn upon oath, deposes and says that I am the Operations Manager of The Madison News, a publication that is a "legal newspaper" as that phrase is defined for the city of Madison, for the County of Greenwood, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
28 Aug 2021

Notice ID: d2rHqnwerqnHxoRr9ERb
Notice Name: GW Co Budget Notice

PUBLICATION FEE: $45.20

Bettina Shank
Operations Manager

VERIFICATION

NOTARY PUBLIC STATE OF KANSAS — LISA M. STUEVE NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.4-10-2023

STATE OF KANSAS
COUNTY OF GREENWOOD

Signed or attested before me on this
30th day of August, A.D. 2021.

Lisa M Stueve
Notary Public

Expected print dimensions of advertisement:
Width: 3.42 in., Height: 3.16 in.

Newspaper page size: Width: 10.25 in., Height: 20.31 in.
Publisher may wrap or break notice between pages.

State of Kansas
County
2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Greenwood County
will meet on September 20, 2021 at 9:30 AM at Greenwood County - Commission Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Greenwood County Clerk's Office, Courthouse and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	3,218,316	34.596	3,350,252	30.149	3,420,637	2,974,416	38.051
Road & Bridge	2,012,583	13.667	1,953,719	22.708	2,120,338	1,204,764	15.412
Ambulance	523,644	3.703	806,708	2.580	685,398	316,672	4.051
Appraiser's Cost	323,640	4.225	324,773	4.002	332,641	250,156	3.200
Conservation District	24,917	0.332	25,000	0.310	25,000	22,375	0.286
Direct Election	117,371	1.400	121,881	1.164	128,550	116,257	1.487
Economic Development	1,500				21,144		
Extension Council	116,000	1.492	116,000	1.442	119,000	105,437	1.349
Fair	13,750	0.177	13,750	0.159	13,750	12,192	0.156
Health	283,146	1.723	319,349	1.466	356,120	134,177	1.716
Historical Society	7,500	0.097	7,500	0.093	7,500	6,578	0.084
Hospital Maintenance			46,029				
Mental Health	42,000	0.543	42,000	0.522	39,250	34,405	0.440
Intellectual Disability	28,000	0.362	28,000	0.348	28,000	24,575	0.314
Service Program for the Eld	94,000	1.221	93,823	1.192	87,500	75,994	0.972
Special Bridge	391,521	6.110	400,000	4.608	901,131	414,255	5.299
Special Liability					42,668		
Noxious Weed	175,947	2.264	178,991	2.121	185,941	170,862	2.183
Special Alcohol Program	2,500		2,500		19,074		
Special Park & Recreation	2,210				4,475		
Special Noxious Weed	13,937				142,675		
Emergency Telephone Servs	100,260		37,500		135,716		
Non-Budgeted Funds-A	236,177						
Non-Budgeted Funds-B	70,389						
Non-Budgeted Funds-C	10,981						
Non-Budgeted Funds-D	29,243						
Non-Budgeted Funds-E	1,287,644						
Totals	9,129,175	71.912	7,669,774	72.864	8,820,508	5,862,917	75.000
Revenue Neutral Rate **							67.821
Less: Transfers	761,962		46,029		0		
Net Expenditure	8,367,213		7,623,745		8,820,508		
Total Tax Levied	5,043,316		5,301,413		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	70,201,905		72,759,148		78,169,205		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

Rural Fire District No. 1	257,817	4.312	365,704	4.253	274,958	253,412	4.088
Revenue Neutral Rate **							3.897
Assessed Valuation	54,571,604		56,400,939		61,994,390		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Kathy Robison
Clerk

Page No. 24