State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Udall Community Building
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

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Statement of Indebt. & Lease/Purchase		4
Fund	K.S.A.	
General	15-11b10	5
Debt Service	10-113	
Totals		xxxxxxx
Budget Hearing Notice		
Combined Rate and Budget Hearing Notice		
RNR Hearing Notice		
Neighborhood Revitalization		

2023 Adopted Budget		
Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
135,442	30,931	2.125
135,442	30,931	

Final County Assessed Valuation	County Clerk's Use Only
Cowley County	12,840,591
Sumner County	1,717,936
0	
0	
0	
Nov 1, 2022 Total Assessed Valuation	14,558,527

Revenue Neutral Rate 2.128

Assisted by:

Address:

Email:

Date Attested: Oct 27, 2022

County Clerk

Craig L. Dearden 8/9/22
Kevin Hellwig 8/9/22
Gene L. Powell 8/9/22
Ray Hauschild Jr. 8/9/22
G. Hopkins 8-9-22
Governing Body 8 9 22

CPA Summary

Udall Community Building
Cowley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,931	3,452	94	81	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,931	3,452	94	81	0	0

County Treas Motor Vehicle Estimate 3,452

County Treas Recreational Vehicle Estimate 94

County Treas 16/20M Vehicle Estimate 81

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11160

RVT Factor 0.00304

16/20M Factor 0.00262

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2023

Udall Community Building
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Udall Community Building
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	121,178	147,094	100,134
Receipts:			
Ad Valorem Tax	29,002	30,931	xxxxxxxxxxxxxxx
Delinquent Tax	1,807	500	750
Motor Vehicle Tax	4,113	3,488	3,452
Recreational Vehicle Tax	119	59	94
16/20M Vehicle Tax	69	62	81
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Deposits	3,800		
Rent	1,600		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	48		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**40,558**	**35,040**	**4,377**
Resources Available:	**161,736**	**182,134**	**104,511**
Expenditures:			
Deposit refunds	3,025		
Utilities	3,775	82,000	5,000
Supplies	449		5,000
Insurance	4,899		5,000
Maintenance	2,231		5,000
Other			115,442
Cash Forward (2023 column)			
Miscellaneous	263		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**14,642**	**82,000**	**135,442**
Unencumbered Cash Balance Dec 31	147,094	100,134	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	154,428	82,000	135,442
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	135,442
		Tax Required	30,931
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	30,931

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Udall Community Building
Cowley County
will meet on August 9, 2022 at 7:00 PM at Udall Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,642	2.394	82,000	2.353	135,442	30,931	2.128
Debt Service							
Totals	14,642	2.394	82,000	2.353	135,442	30,931	2.128
						*Revenue Neutral Rate***	*2.128*
Less: Transfers	0		0		0		
Net Expenditures	14,642		82,000		135,442		
Total Tax Levied	30,635		30,931		xxxxxxxxxxxxxxxx		
Assessed Valuation:	12,800,911		13,145,493		14,537,789		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sarah Martin

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(First published in the Cowley CourierTraveler Tuesday, 07 12, 2022.)

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	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,642	2.394	82,000	2.353	135,642	30,931	2.128
Debt Service							
Totals	14,642	2.394	82,000	2.353	135,642	30,931	2.128
						Prior Year Actual for 20**	2.394
Less: Transfers	0		0		0		
Net Expenditure	14,642		82,000		135,642		
Total Tax Levied	30,615		30,931		xxxxxxxxxxxxxxx		
Assessed Valuation	12,800,911		13,145,499		14,537,789		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Sarah Martin

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Jul 2022

Notice ID: IsYzNm4B1Ve9gLx96KSl
Notice Name: Community Bldg hearing

PUBLICATION FEE: $92.33

David C. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

12th day of July, A.D. 2022.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/10/2025