State of Kansas
City

2026

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Harveyville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	129,303	43,409	44.545
Debt Service	10-113				
Library	12-1220				
Special Highway		7	8,000		
Water		7	118,927		
Gas		8	196,090		
Sewer		8	122,699		
Solid Waste		9	28,000		
Equipment Reserve		9	15,000		
Non-Budgeted Funds		10			
Totals		xxxxxx	618,019	43,409	44.545
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			974,517
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	39.140
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Michael D Peroo CPA PA

Address:
14123 S Mur Len Rd
Olathe, KS 66062
Email:
mike@peroocpa.com

Date Attested: Oct 2, 2025

WABAUNSEE COUNTY SEAL County Clerk's Office

County Clerk

Governing Body

City of Harveyville

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	38,144	6,586	130	21	924	85
Debt Service						
Library						
TOTAL	38,144	6,586	130	21	924	85

County Treas Motor Vehicle Estimate 6,586

County Treas Recreational Vehicle Estimate 130

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 924

County Treas Watercraft Tax Estimate 85

Motor Vehicle Factor 0.17266

Recreational Vehicle Factor 0.00341

16/20 Vehicle Factor 0.00055

Commercial Vehicle Factor 0.02422

Watercraft Factor 0.00223

City of Harveyville 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer	General			20,000	12-825d
	Totals	0	0	20,000	
	Adjustments*				
	Adjusted Totals	0	0	20,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Harveyville

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Harveyville

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Harveyville 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	69,342	55,593	26,318
Receipts:			
Ad Valorem Tax	43,025	38,144	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	5,572	6,586	6,586
Recreational Vehicle Tax			130
16/20M Vehicle Tax			21
Commercial Vehicle Tax			924
Watercraft Tax			85
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	400		
Local Sales Tax	15,498	14,000	14,000
Franchise Tax	7,207	6,012	6,200
Licenses	670	500	500
Community Center	5,532	5,000	5,000
Reimbursement and Other	6,018	5,000	5,000
Transfer			20,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	1,135	1,130	1,130
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**85,057**	**76,372**	**59,576**
Resources Available:	**154,399**	**131,965**	**85,894**
Expenditures:			
Salaries & Wages	43,279	42,994	65,082
Employee Benefits and Taxes	6,632	6,449	9,762
Professional Fees	14,678	18,540	15,000
Community Center	3,723	4,378	5,000
Repairs and Maintenance	2,326	7,300	7,000
Supplies	577	800	1,000
Commodities	3,976	2,100	3,000
Office	2,081	2,600	2,700
Street Lights	5,675	5,654	5,700
Street Supply	51,867	2,348	3,000
Fuel	2,390	1,500	1,500
Telephone	780	790	800
Utilities	8,442	10,194	9,759
ARPA	-47,620		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**98,806**	**105,647**	**129,303**
Unencumbered Cash Balance Dec 31	55,593	26,318	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	127,133	126,550	129,303
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	129,303
		Tax Required	43,409
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**43,409**

City of Harveyville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	23,922	2,498	3,322
Receipts:			
State of Kansas Gas Tax	3,717	6,730	6,730
County Transfers Gas		0	0
Interest on Idle Funds	285	94	94
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,002**	**6,824**	**6,824**
Resources Available:	**27,924**	**9,322**	**10,146**
Expenditures:			
Street Repair and Maint	25,426	6,000	8,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,426**	**6,000**	**8,000**
Unencumbered Cash Balance Dec 31	2,498	3,322	2,146
2024/2025/2026 Budget Authority Amount:	27,350	26,000	8,000

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	80,879	18,800	20,164
Receipts:			
Water Sales	99,981	97,906	100,000
Sales Tax	751	700	800
Water Protection Fee	197	197	200
Deposits	475	300	300
Late charges and Other	232	2,400	2,400
Interest on Idle Funds	1,574	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,210**	**103,003**	**105,200**
Resources Available:	**184,089**	**121,803**	**125,364**
Expenditures:			
Personnel	19,649	20,238	32,727
Professional	97,246	23,000	23,000
Sales Tax	846	800	800
Deposit	100	100	100
Commodities	3,588	12,000	15,000
Office	1,976	1,200	1,500
Postage	300	300	300
Fuel	2,390	2,000	2,500
Water Purchased	35,940	37,000	38,000
Utilities	3,254	5,000	5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**165,289**	**101,638**	**118,927**
Unencumbered Cash Balance Dec 31	18,800	20,164	6,438
2024/2025/2026 Budget Authority Amount:	167,700	122,402	118,927

City of Harveyville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Gas**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	175,690	131,677	110,127
Receipts:			
Gas Charges	100,439	105,000	110,000
Deposit	550	550	550
Sales Tax	1,976	2,000	2,100
Reimbursement and other	3,154	3,000	3,000
Interest on Idle Funds	2,500	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**108,619**	**112,550**	**117,650**
Resources Available:	**284,309**	**244,227**	**227,777**
Expenditures:			
Personnel	16,471	17,500	26,390
Gas Purchases	64,272	66,000	68,000
Professional	44,921	20,000	25,000
Repairs and Maintenance	16,862	18,000	20,000
Sales Tax	1,941	2,000	2,100
Deposits	623	600	600
Commodites	2,731	3,000	4,000
Office	1,518	3,000	4,000
Fuel	2,583	3,000	4,000
Utilities	710	1,000	2,000
Cash Reserve (2026 column)			40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**152,632**	**134,100**	**196,090**
Unencumbered Cash Balance Dec 31	131,677	110,127	31,687
2024/2025/2026 Budget Authority Amount:	200,000	178,882	196,090

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	171,565	170,771	168,471
Receipts:			
Sewer Sales	38,444	38,000	38,000
Interest on Idle Funds	2,777	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**41,221**	**40,500**	**40,500**
Resources Available:	**212,786**	**211,271**	**208,971**
Expenditures:			
Personnel	6,077	6,500	11,199
Professional	18,539	15,000	16,000
Utilities	1,516	1,800	2,000
Commodities	12,668	15,000	18,000
Office	825	2,000	2,500
Transfer			
Fuel	2,390	2,500	3,000
Transfer			20,000
Capital Outlay			50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**42,015**	**42,800**	**122,699**
Unencumbered Cash Balance Dec 31	170,771	168,471	86,272
2024/2025/2026 Budget Authority Amount:	117,300	118,160	122,699

City of Harveyville 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,056	3,537	3,887
Receipts:			
Sales	25,479	25,000	25,000
Interest on Idle Funds	51	50	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,530**	**25,050**	**25,050**
Resources Available:	**28,586**	**28,587**	**28,937**
Expenditures:			
Contractual	23,816	24,000	24,000
Professional	914	200	2,000
Office	319	500	2,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**25,049**	**24,700**	**28,000**
Unencumbered Cash Balance Dec 31	3,537	3,887	937
2024/2025/2026 Budget Authority Amount:	23,000	24,770	28,000

See Tab A

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	16,026	16,296	16,446
Receipts:			
Interest on Idle Funds	270	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**270**	**150**	**150**
Resources Available:	**16,296**	**16,446**	**16,596**
Expenditures:			
Capital Outlay			15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**15,000**
Unencumbered Cash Balance Dec 31	16,296	16,446	1,596
2024/2025/2026 Budget Authority Amount:	51,575	15,000	15,000

City of Harveyville

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Fund Reserve		**Gas Fund Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	4,568	Cash Balance Jan 1	14,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		18,568
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	4,568	Resources Available:	14,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	18,568
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,568	Cash Balance Dec 31	14,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	18,568
										18,568

State of Kansas
City

2026

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Harveyville
will meet on September 2, 2025 at 7:00 p.m. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Community Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	98,806	42.191	105,647	41.556	129,303	43,409	44.545
Debt Service							
Library							
Special Highway	25,426		6,000		8,000		
Water	165,289		101,638		118,927		
Gas	152,632		134,100		196,090		
Sewer	42,015		42,800		122,699		
Solid Waste	25,049		24,700		28,000		
Equipment Reserve					15,000		
Non-Budgeted Funds							
Totals	509,217	42.191	414,886	41.556	618,019	43,409	44.545
						*Revenue Neutral Rate***	*39.140*
Less: Transfers	0		0		20,000		
Net Expenditure	509,217		414,886		598,019		
Total Tax Levied	38,144		38,144		xxxxxxxxxxxxxxxxx		
Assessed Valuation	904,062		917,844		974,517		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Chris Tenbrink
City Official Title: City Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 14th day of August, 2025, with subsequent publications being made on the following date(s):

....., 2025

....., 2025

Lori L. Daniel

Subscribed and sworn to before me this

..... Day ....., 2025

.....
Notary or Clerk of District Court

My commission expires: .....

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 14, 2025.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Harveyville
will meet on September 2, 2025 at 7:00 p.m. at Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Community Building and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	98,806	42.191	105,647	41.556	129,303	43,409	44.545
Debt Service							
Library							
Special Highway	25,426		6,000		8,000		
Water	165,289		101,638		118,927		
Gas	152,632		134,190		196,090		
Sewer	42,015		42,800		122,699		
Solid Waste	25,049		24,700		28,000		
Equipment Reserve					15,000		
Non-Budgeted Funds							
Totals	509,217	42.191	414,886	41.556	618,019	43,409	44.545
						*Revenue Neutral Rate***	39.140
Less: Transfers	0		0		20,000		
Net Expenditure	509,217		414,886		598,019		
Total Tax Levied	38,144		38,144		xxxxxxxxxxxxxxxxx		
Assessed Valuation	904,062		917,844		974,517		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Chris Tenbrink
City Official Title: City Clerk

THE CITY OF HARVEYVILLE
P.O. BOX 187 274 W. OAK
HARVEYVILLE, KS 66431
BUSINESS HOURS: 8AM-6PM, TUE – THURS 8AM-3PM CLOSED FRIDAYS

PHONE: 785-589-2310 FAX: 785-589-2430

Abby Amick
County Clerk
Alma, Ks. 66401

The City of Harveyville had their Budget hearing on Tuesday, September 2, 2025 The hearing started at 7:27 p.m. and ended at 7:30 p.m.

Kyle Riggin made a motion to approve the 2026 budget as printed, seconded by Teresa Naylor. Motion passed 4 – 0.

Sincerely,

Chris Tenbrink
City Clerk
Harveyville, Ks. 66431-0187
(785) 589-2310
Certified # 7015 06400000 2385 6762

Resolution No. T09022025

A RESOLUTION OF THE CITY OF HARVEYVILLE, WABAUNSEE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CITY was calculated as 39.140 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CITY OF HARVEYVILLE will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025 at 7:00 PM allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CITY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HARVEYVILLE;

The CITY shall levy a property tax rate exceeding the Revenue Neutral Rate of 39.140 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September 2025 (month and year) and **SIGNED** by the Governing Body.

Roll Call Vote

City of Harveyville

Hearing to Exceed Revenue Neutral Rate

DATE: September 2nd, 2025

Resolution T09022025

Governing Body Members:	Yes	No	No Vote
Teresa Naylor	X		
Gary Dixon	X		
Kyle Biggin	X		
Kayla Chiddix	X		
Cody Healy	X		

Attested:

Jana Reed

City Clerk

CITY OF HARVEYVILLE
SEAL
KANSAS