State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Lewis Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			max 1.164 Neutral
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	20,721	✓ 8,295	1.157
Debt Service	10-113				
Totals		xxxxxxxxx	20,721	8,295	1.157
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

1.1575

County Clerk's Use Only

7,166,522
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 1.164

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Attest: Oct 8, 2024
County Clerk

Governing Body

CPA Summary

State of Kansas
Special District

County Copy

CERTIFICATE

2025

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Lewis Cemetery

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Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	20,720	8,295	
Debt Service	10-113				
Totals		xxxxxxxxx	20,720	8,295	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		7			

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.164

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Terry Deines Pres.
Mark Reiser
Jane E. Brunner

Attest: _____, 2024

_____
County Clerk

Governing Body

CPA Summary

Lewis Cemetery
Marion County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,295	146	3	4	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,295	146	3	4	0	0

County Treas Motor Vehicle Estimate 146

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 4

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01760

RVT Factor 0.00036

16/20M Factor 0.00048

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2025

Lewis Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Lewis Cemetery
Marion County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lewis Cemetery
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,132	11,160	12,283
Receipts:			
Ad Valorem Tax	8,252	8,295	xxxxxxxxxxxxxxxx
Delinquent Tax	44		
Motor Vehicle Tax	193	180	146
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	4	5	4
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-35	-31	-10
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,461**	**8,452**	**143**
Resources Available:	**17,593**	**19,612**	**12,426**
Expenditures:			
Water	301		
Insurance	474	600	600
Mowing	3,150	4,500	4,500
Stone Maintenance	2,050		
Bank Charges Safety Box	15		
Publications	293	229	229
Speaker & Misc	150		
Projects		1,000	1,000
Supplies		1,000	1,000
Cash Reserve (2025 column)			13,392
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,433**	**7,329**	**20,721**
Unencumbered Cash Balance Dec 31	11,160	12,283	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	16,854	18,702	20,721
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,721
		Tax Required	8,295
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,295

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Lewis Cemetery

Marion County

will meet on August 5, 2024 at 8:00 a.m. at Trinity Lutheran Parish Hall, 401 N. E St., Ramona for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at the Marion County Clerk's Office, 200 S. Thrid St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,433	1.132	7,329	1.163	20,721	8,295	1.164
Debt Service							
Totals	6,433	1.132	7,329	1.163	20,721	8,295	1.164
						*Revenue Neutral Rate***	*1.164*
Less: Transfers	0		0		0		
Net Expenditures	6,433		7,329		20,721		
Total Tax Levied	8,300		8,295		xxxxxxxxxxxxxxx		
Assessed Valuation	7,328,188		7,129,799		7,123,345		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Mark Heiser
Treasurer

Lewis Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	8,295	1.164	10
Debt Service			0
			0
			0
			0
			0
TOTAL	8,295	1.164	10

2024 July 1 Valuation: 7,123,345

Valuation Factor: 7,123.345

Neighborhood Revitalization Subj to Rebate: 8,951

Neighborhood Revitalization factor: 8.951

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Lewis Cemetery
Minutes of Budget hearing for 2025
August 5, 2024
Monday 5 2024 a.m.

Board members present Terry Deines and Mark Heiser
(Jesse Brunner absent)

Meeting called to order at 8:00 a.m. by Terry Deines

2/3 quorum of board present

Presented budget to public- None in attendance -waited five minutes.

Mark Heiser made a motion to accept the budget as

Presented for 2025 and Terry Deines seconded the motion

Motion carried 2/0

Signed the budget for 2025

Mark Heiser a motion to close the budget hearing and

Terry Deines seconded, motioned passed 2/0

Meeting closed and adjourned at 8:10 a.m.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 10th day of July, 2024.

Subscribed and sworn to before me this
10th day of July, 2024

Notary Public, Marion County, Kansas
My appointment expires

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-25

(Seal)

PUBLICATION FEE: $293.00

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Notary Public, Marion County, Kansas
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CHERI BENTZ
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(Seal)

PUBLICATION FEE: $293.00

First published July 10, 2024, in the Marion County Record, Marion, Kansas (1t)

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Mark Heiser

Treasurer

M-43-2514