2026

CERTIFICATE

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
City of Kincaid
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	292,644	41,570	55.770
Debt Service	10-113				
Library	12-1220				
Special Highway		7	34,229		
Water Fund		7	82,242		
Sewer Fund		8	121,330		
Trash Fund		8	43,077		
Non-Budgeted Funds-A		9a			
Totals		xxxxx	573,522	41,570	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					745,381
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	55.724
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
City Aid LLC

Address:
514 Americas Way PMB 12615
Box Elder, SD 57719
Email:
cityaid2019@gmail.com

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

City of Kincaid 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Special Highway		5,000	5,000	KSA 12-1,119
	Totals	0	5,000	5,000	
	Adjustments*				
	Adjusted Totals	0	5,000	5,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Kincaid

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Beginning Amount Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE Revolving Loan	9/1/2008	3/1/2028	2.75	149,460	31,079	3/1 & 9/1	3/1 & 9/1	796	8,578	559	8,816
Total Other					**31,079**			**796**	**8,578**	**559**	**8,816**
Total Indebtedness					**31,079**			**796**	**8,578**	**559**	**8,816**

City of Kincaid

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Kincaid 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	122,689	148,189	194,467
Receipts:			
Ad Valorem Tax	23,126	41,570	xxxxxxxxxxxxxxxxx
Delinquent Tax	573	2,000	
Motor Vehicle Tax	2,430	3,327	3,412
Recreational Vehicle Tax	20	17	17
16/20M Vehicle Tax			7
Commercial Vehicle Tax	363	311	300
Watercraft Tax	49	40	38
Gross Earning (Intangible) Tax			0
Sales and Use Taxes	42,328	42,350	42,350
Franchise Fees	3,695	4,000	4,000
Licenses and Permits	757	800	800
Fines and Forfeitures		100	100
Insurance Dividend	685	1,000	1,000
Interest Income	79	100	100
Rental Income	2,525	2,500	2,600
Reimbursed Expenses	2,717	4,500	4,500
Miscellaneous	962	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80,309**	**103,615**	**60,224**
Resources Available:	**202,998**	**251,804**	**254,691**

City of Kincaid

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	202,998	251,804	254,691
Expenditures:			
General Government	38,982	40,200	62,200
Police	0	0	12,000
Animal Contrcol	0	150	150
Street Lights	5,304	5,300	5,400
Parks and Recreation	1,149	2,000	2,000
Transfers Out	0	5,000	5,000
Debt Service	9,374	4,687	4,687
0	0	0	0
Sub-Total detail page	54,809	57,337	91,437
Cash Reserve (2026 column)			201,207
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**54,809**	**57,337**	**292,644**
Unencumbered Cash Balance Dec 31	148,189	194,467	xxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	221,865	223,459	292,644
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,644
		Tax Required	37,953
	Delinquent Comp Rate:	9.5%	3,617
		Amount of 2025 Ad Valorem Tax	41,570

CPA Summary

City of Kincaid 2026

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
General Government			
Salaries	12,968	13,000	13,500
Contractual	9,683	10,000	15,000
Insurance	8,723	9,000	9,000
KHSCC Rent Space	2,700	2,700	2,700
Commodities	4,458	5,000	6,500
Other	450	500	500
Capital Outlay			15,000
Total	**38,982**	**40,200**	**62,200**
Police			
Contractual			12,000
Total	**0**	**0**	**12,000**
Animal Contrcol			
Salaries		150	150
Total	**0**	**150**	**150**
Street Lights			
Contractual	5,304	5,300	5,400
Total	**5,304**	**5,300**	**5,400**
Parks and Recreation			
Contractual	1,149	1,500	1,500
Commodities		500	500
Total	**1,149**	**2,000**	**2,000**
Transfers Out			
Transfer to Special Hwy		5,000	5,000
Total	**0**	**5,000**	**5,000**
Debt Service			
KDHE Loan Payment (1/2)	9,374	4,687	4,687
Total	**9,374**	**4,687**	**4,687**

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**

Page Total	**54,809**	**57,337**	**91,437**

(Note: Should agree with general sub-totals.)

City of Kincaid 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,021	22,929	26,079
Receipts:			
State of Kansas Gas Tax	2,908	3,150	3,150
County Transfers Gas		0	0
Transfer from General		5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,908**	**8,150**	**8,150**
Resources Available:	**22,929**	**31,079**	**34,229**
Expenditures:			
Contractual		5,000	5,000
Cash Reserve (2026 column)			29,229
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**34,229**
Unencumbered Cash Balance Dec 31	22,929	26,079	0
2024/2025/2026 Budget Authority Amount	13,440	31,301	34,229

Adopted Budget

Water Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	20,954	23,742	29,942
Receipts:			
Water Service Charges	47,263	47,300	47,300
Bulk Water Sales	1,576	3,000	3,000
Utility Hookup Fees	1,400	750	1,000
Utility Reconnection Fees	977	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**51,216**	**52,050**	**52,300**
Resources Available:	**72,170**	**75,792**	**82,242**
Expenditures:			
Salaries	9,089	9,100	9,500
Contractual	3,675	2,500	4,000
Commodities	4,785	2,500	5,000
Purchased Water	30,879	31,750	31,750
Refunds/Remittances			
Cash Reserve (2026 column)			31,992
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,428**	**45,850**	**82,242**
Unencumbered Cash Balance Dec 31	23,742	29,942	0
2024/2025/2026 Budget Authority Amount	66,809	75,654	82,242

CPA Summary

City of Kincaid 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	56,507	78,466	94,030
Receipts:			
Sewer Service Charges	26,950	26,951	27,000
Utility Hookup Fees	600	300	300
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**27,550**	**27,251**	**27,300**
Resources Available:	**84,057**	**105,717**	**121,330**
Expenditures:			
Contractual	5,354	6,000	10,000
Commodities	237	1,000	5,000
Debt Service			
KDHE Loan Payment (1/2)		4,687	4,687
Cash Reserve (2026 column)			101,643
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,591**	**11,687**	**121,330**
Unencumbered Cash Balance Dec 31	78,466	94,030	0
2024/2025/2026 Budget Authority Amount	55,786	90,910	121,330

Adopted Budget

Trash Fund	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	19,948	25,493	30,785
Receipts:			
Trash Service Charges	12,292	12,292	12,292
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,292**	**12,292**	**12,292**
Resources Available:	**32,240**	**37,785**	**43,077**
Expenditures:			
Contractual	6,747	7,000	8,000
Cash Reserve (2026 column)			35,077
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,747**	**7,000**	**43,077**
Unencumbered Cash Balance Dec 31	25,493	30,785	0
2024/2025/2026 Budget Authority Amount	29,735	35,448	43,077

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sales Tax Clearing		**Penalty Clearing**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	3,855	Cash Balance Jan 1	11,297	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		15,152
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sales Tax Clearing	649	Penalty Clearing	2,019							
Total Receipts	649	Total Receipts	2019	Total Receipts	0	Total Receipts	0	Total Receipts	0	2,668
Resources Available:	4,504	Resources Available:	13,316	Resources Available:	0	Resources Available:	0	Resources Available:	0	17,820
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,504	Cash Balance Dec 31	13,316	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**17,820** **
										17,820 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Kincaid
will meet on August 11, 2025 at 7:15 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kincaid City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,809	62.450	57,337	55.986	292,644	41,570	55.723
Debt Service							
Library							
Special Highway			5,000		34,229		
Water Fund	48,428		45,850		82,242		
Sewer Fund	5,591		11,687		121,330		
Trash Fund	6,747		7,000		43,077		
Non-Budgeted Funds-A							
Totals	115,575	62.450	126,874	55.986	573,522	41,570	55.723
						*Revenue Neutral Rate***	*55.724*
Less: Transfers	0		5,000		5,000		
Net Expenditure	115,575		121,874		568,522		
Total Tax Levied	41,570		41,570		xxxxxxxxxxxxxxxxx		
Assessed Valuation	665,648		742,504		746,005		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	47,548	39,426	31,079
Lease Purchase Principal	0	0	0
Total	47,548	39,426	31,079

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Morgan Parks
Official Title: City Clerk

Notice of 2026 budget - City of Kincaid

(Published in The Anderson County Review, Thursday, Decemeber 4, 2025.)

NOTICE OF BUDGET HEARING

The governing body of
City of Kincaid
will meet on August 11, 2025 at 7:15 PM at Kincaid City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Kincaid City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	54,809	62.450	57,337	55.986	292,644	41,570	55.723
Debt Service							
Library							
Special Highway			5,000		34,229		
Water Fund	48,428		45,850		82,242		
Sewer Fund	5,591		11,687		121,330		
Trash Fund	6,747		7,000		43,077		
Non-Budgeted Funds-A							
Totals	115,575	62.450	126,874	55.986	573,522	41,570	55.723
						*Revenue Neutral Rate**	55.724
Less: Transfers	0		5,000		5,000		
Net Expenditure	115,575		121,874		568,522		
Total Tax Levied	41,570		41,570		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	665,648		742,504		746,005		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	47,548	39,426	31,079
Lease Purchase Principal	0	0	0
Total	47,548	39,426	31,079

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Morgan Parks
Official Title City Clerk

City of Kincaid

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,570	3,412	17	7	300	38
Debt Service						
Library						
TOTAL	41,570	3,412	17	7	300	38

County Treas Motor Vehicle Estimate 3,412
County Treas Recreational Vehicle Estimate 17
County Treas 16/20M Vehicle Estimate 7
County Treas Commercial Vehicle Tax Estimate 300
County Treas Watercraft Tax Estimate 38

Motor Vehicle Factor 0.08208
Recreational Vehicle Factor 0.00041
16/20M Vehicle Factor 0.00017
Commercial Vehicle Factor 0.00722
Watercraft Factor 0.00091