State of Kansas
Township

2025

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Rock Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

RETURN BY
SEP 26 2024
Butler County Clerks Office

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grai		5			
Fund	K.S.A.				
General	79-1962	6	11,708	9,306	1.583 ✓
Debt Service	10-113	7			
Library	12-1220	7	3,648	3,171	0.540 ✓
Road	68-518c	8	131,531	111,604	18.979 ✓
Special Machinery		8			
Totals		xxxxxx	146,887	124,081	21.102 ✓
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		9			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
5,880,534 ✓
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 21.101

Assisted by:

Address:

Email:

Attest: NOV. 21 2024
Clatum Stafford
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Paul R Hinds
Rebecca L Jenkinson
Brandon Sy
Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary

Received
SEP 11 2024
Butler Co Clerk's Office

Rock Creek Township
Butler County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,496	1,144	25	67	6	0
Debt Service	0	0	0	0	0	0
Library	3,207	350	8	20	2	0
Road	110,362	12,031	265	705	64	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	124,065	13,525	298	792	72	0

County Treas Motor Vehicle Estimate 13,525

County Treas Recreational Vehicle Estimate 298

County Treas 16/20M Vehicle Estimate 792

County Treas Commercial Vehicle Tax Estimate 72

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10902

RVT Factor 0.00240

16/20M Factor 0.00638

Comm Veh Factor 0.00058

Watercraft Factor 0.00000

2025

Rock Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	26,942	-	-	KSA 68-141g
	Total	26,942	0	0	
	Adjustments*				
	Adjusted Totals	26,942	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Rock Creek Township
Butler County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Rock Creek Township
Butler County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$3,207	$3,171
Delinquent Tax	$0	$0
Motor Vehicle Tax	$320	$350
Recreational Vehicle Tax	$0	$8
16/20M Vehicle Tax	$22	$20
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,549	$3,549
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$5,641,500	$5,880,384
Did Assessed Valuation Decrease?	No	
Levy Rate	0.569	0.539
Difference in Levy Rate:	(0.030)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Rock Creek Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	514	1,203	1,160
Receipts:			
Ad Valorem Tax	9,653	10,496	xxxxxxxxxxxxxxx
Delinquent Tax	171		
Motor Vehicle Tax	1,649	1,054	1,144
Recreational Vehicle Tax	41	35	25
16/20 M Vehicle Tax	90	74	67
Commercial Vehicle Tax	9	6	6
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	784		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**12,397**	**11,665**	**1,242**
Resources Available:	**12,911**	**12,868**	**2,402**
Expenditures:			
Officers Pay	3,991	4,100	4,100
Salaries & Wages	2,637	2,250	2,250
Utilities	608	640	640
Office Supplies	207	165	165
Professional Fees	194	290	290
Insurance	4,071	4,263	4,263
Mowing/Cemetery			
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,708**	**11,708**	**11,708**
Unencumbered Cash Balance Dec 31	1,203	1,160	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	11,708	11,708	11,708
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,708
		Tax Required	9,306
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,306

CPA Summary

Rock Creek Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	148	97	97
Receipts:			
Ad Valorem Tax	2,927	3,207	xxxxxxxxxxxxxxxx
Delinquent Tax	53		
Motor Vehicle Tax	479	320	350
Recreational Vehicle Tax	12	0	8
16/20M Vehicle Tax	26	22	20
Commercial Vehicle Tax	3	2	2
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,500**	**3,551**	**380**
Resources Available:	**3,648**	**3,648**	**477**
Expenditures:			
Douglass Library	3,551	3,551	3,648
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**3,551**	**3,551**	**3,648**
Unencumbered Cash Balance Dec 31	97	97	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,551	3,551	3,648
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,648
		Tax Required	3,171
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,171

CPA Summary

Rock Creek Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	3,378	2,169	2,056
Receipts:			
Ad Valorem Tax	88,354	110,362	xxxxxxxxxxxxxxx
Delinquent Tax	1,370		
Motor Vehicle Tax	12,620	9,651	12,031
Recreational Vehicle Tax	309	243	265
16/20M Vehicle Tax	650	676	705
Commercial Vehicle Tax	69	60	64
Watercraft Tax			0
Special Highway/Gasoline Tax	5,059	4,863	4,806
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**108,431**	**125,855**	**17,871**
Resources Available:	**111,809**	**128,024**	**19,927**
Expenditures:			
Officers Pay	3,509	2,400	2,400
Salaries & Wages	4,377	6,300	6,300
Fuel & Supplies	4,200	4,000	4,000
Equipment Repairs	2,992	3,600	3,600
Road Materials	27,344	72,074	72,074
Insurance	204	2,500	2,500
Hauling	32,045	18,000	18,000
Contract Labor	7,280	7,994	7,994
Lease Payment	747	9,100	9,100
Cash Forward (2025 column)			5,563
Transfer to Special Machinery	26,942		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**109,640**	**125,968**	**131,531**
Unencumbered Cash Balance Dec 31	2,169	2,056	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	109,640	125,968	131,531
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	131,531
		Tax Required	111,604
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	111,604

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	6,804
Transfers from:	
Road Fund	26,942
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	33,746
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**33,746**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Rock Creek Township
Butler County
will meet on September 10, 2024 at 7:00 p.m. at Rock Creek Township Hall at Smileyburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rock Creek Township Hall at Smileyburg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,708	2.104	11,708	1.861	11,708	9,306	1.583
Debt Service							
Library	3,551	0.638	3,551	0.569	3,648	3,171	0.539
Road	109,640	19.258	125,968	19.563	131,531	111,604	18.979
Special Machinery							
Totals	124,899	22.000	141,227	21.993	146,887	124,081	21.101
						*Revenue Neutral Rate***	*21.101*
Less: Transfers	26,942		0		0		
Net Expenditure	97,957		141,227		146,887		
Total Tax Levied	105,176		124,065		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,780,816		5,641,500		5,880,384		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Becky Jenkinson
Treasurer

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~(she)~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

1st publication was on the 1ST day of August, 2024

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 1st day of August, 2024

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter, Thursday, Aug. 1, 2024)

State of Kansas
Township

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Rock Creek Township
Butler County
will meet on September 10, 2024 at 7:00 p.m. at Rock Creek Township Hall at Smileyburg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Rock Creek Township Hall at Smileyburg and will be available at this hearing.

BUDGET SUMMARY

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,708	2.104	11,708	1.861	11,708	9,306	1.583
Debt Service							
Library	3,551	0.638	3,551	0.569	3,648	3,171	0.539
Road	109,640	19.258	125,968	19.563	131,531	111,604	18.979
Special Machinery							
Totals	124,899	22.000	141,227	21.993	146,887	124,081	21.101
						*Revenue Neutral Rate***	*21.101*
Less: Transfers	26,942		0		0		
Net Expenditure	97,957		141,227		146,887		
Total Tax Levied	105,176		124,065		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,780,816		5,641,500		5,880,384		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Becky Jenkinson
Treasurer

Resolution No. 24-01

A RESOLUTION OF ROCK CREEK TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Rock Creek Township was calculated as 21.101 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Rock Creek Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 10, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Rock Creek Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF ROCK CREEK TOWNSHIP:

Rock Creek Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 21.101 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 10th day of September, 2024 and SIGNED by the Governing Body.

Rebecca L Jenkinson

Brandon Lewis

Paul R Stewart Jr

Attested:

_____

Rock Creek Township			
Governing Body Members	YES	NO	No Vote
Paul "Rick" Stewart, Trustee	X		
Becky Jenkinson, Treasurer	X		
Brandon Lewis, Clerk	X		

Attested:

Trustee

Treasurer

Clerk

9-10-2024

Date