CERTIFICATE

2023

SCANNED

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
Washington Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Grant		5			
Fund	K.S.A.				
General	79-1962	6	72,587	50,815	3,418
~~Debt Service~~ Fire	80-1503	7	7,000	5,751	.387
Library	12-1220	7	1,260	1,195	.080
Road	68-518c	8	144,793	139,494	10.498
Special Road	80-1413				
Noxious Weed	2-1318				
Special Machinery		8			
Totals		xxxxxx	225640	197255	14.383
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		4			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

	Final County Assessed	County Clerk's Use Only
Washington Township	13,287,518	
Everet	1,579,375	
0		
Nov 1, 2022 Total Assessed Valuation	14,866,893	

Township Only Funds Revenue Neutral Rate	9.977
Township/3rd Class City Funds Revenue Neutral Rate	3.420

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avneue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Joe Brock Treasurer
Thomas E Brock Clerk
Samuel Bellegde

Attest: Sept. 1 ,2022
Dawn M. Boyles
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary

Washington Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.555	1,731	0	65	0	428	0	26	0	5	0
***	Fire Protection	0.520	253	0	10	0	63	0	4	0	1	0
***	Library	0.092	45	0	2	0	11	0	1	0	0	0
	Road	9.691	4,718		178		1,166		71		13	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	13.858	6,747		254		1,667		102		18	
	Total - 3rd Class City Levies (***)	4.167		0		0		0		0		0

Washington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Washington Township
Brown County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
JD Motor Grader	2/28/22	60	3.25	92,268		25,000	25,000
				Total	**0**	**25,000**	**25,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Washington Township
Brown County

As provided in KSA 75-2555 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$1,181	$1,195
Delinquent Tax	$20	$20
Motor Vehicle Tax	$41	$45
Recreational Vehicle Tax	$1	$2
16/20M Vehicle Tax	$10	$11
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$1,253	$1,272
Difference in Total Taxes:	$19	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate	0.092	0.080
Difference in Levy Rate:	(0.012)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Washington Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	57,284	37,347	19,458
Receipts:			
Ad Valorem Tax	54,644	50,825	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,593	1,731
Recreational Vehicle Tax		44	65
16/20 M Vehicle Tax		396	428
Commercial Vehicle Tax		57	26
Watercraft Tax		5	5
LAVTR			0
Gross Earnings (Intangibles) Tax		141	60
Insurance Refund	1,460		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**56,104**	**53,061**	**2,314**
Resources Available:	**113,388**	**90,408**	**21,772**
Expenditures:			
Officers Pay		2,250	2,250
Salaries & Wages		30,000	30,000
Employee Benefits		14,000	16,000
Supplies	211	400	400
Equipment Repairs	16,516	16,000	15,637
Buildings Maintenance		800	800
Insurance		5,000	5,000
Utilities	1,425	1,800	1,800
Fuel			
Budget & Publications	444	500	500
Capital Outaly			
Mileage	162	200	200
Tranfer to Spec. Machinery (2020)	57,283		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**76,041**	**70,950**	**72,587**
Unencumbered Cash Balance Dec 31	37,347	19,458	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	66,650	97,089	72,587
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	72,587
		Tax Required	50,815
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	50,815

CPA Summary

Washington Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8	919	919
Receipts:			
Ad Valorem Tax	6,919	6,685	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		232	253
Recreational Vehicle Tax		6	10
16/20M Vehicle Tax		58	63
Commercial Vehicle Tax		8	4
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		10	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,919**	**7,000**	**330**
Resources Available:	**6,927**	**7,919**	**1,249**
Expenditures:			
Everest Fire Department	6,000	6,000	6,000
Everest Insurance Agency			
Replaced Everest Equipment		1,000	1,000
Transfer to Special Machinery	8		
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**6,008**	**7,000**	**7,000**
Unencumbered Cash Balance Dec 31	919	919	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	7,000	7,000	7,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,000
		Tax Required	5,751
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	5,751

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10	11	1
Receipts:			
Ad Valorem Tax	1,226	1,181	xxxxxxxxxxxxxxxx
Delinquent Tax		20	20
Motor Vehicle Tax		41	45
Recreational Vehicle Tax		1	2
16/20M Vehicle Tax		10	11
Commercial Vehicle Tax		1	1
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-14	-14
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,226**	**1,240**	**64**
Resources Available:	**1,236**	**1,251**	**65**
Expenditures:			
Barnes Reading Room	1,215	1,230	1,240
Transfer to Special Machinery	10		
Miscellaneous		20	20
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**1,225**	**1,250**	**1,260**
Unencumbered Cash Balance Dec 31	11	1	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	1,240	1,250	1,260
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,260
		Tax Required	1,195
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	1,195

CPA Summary

Washington Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	-15,892	-38,276	3
Receipts:			
Ad Valorem Tax	134,082	124,694	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		4,336	4,718
Recreational Vehicle Tax		119	178
16/20M Vehicle Tax		1,078	1,166
Commercial Vehicle Tax		156	71
Watercraft Tax		15	13
Special Highway/Gasoline Tax		6,156	0
Cash Adjustment	15,892		
Rainbow Communications	3,103		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-850	-850
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**153,077**	**135,704**	**5,296**
Resources Available:	**137,185**	**97,428**	**5,299**
Expenditures:			
Officers Pay	1,785		
Salaries & Wages	50,072		30,000
Employee Benefits	14,434	15,000	15,000
Employee Benefits- Insurance	2,947	3,000	3,500
Road Maintenance		5,000	7,000
Road Materials	34,361	43,425	41,093
Equipment Repairs	3,560	4,000	6,000
Equipment	36,000		
Fuel & Oil, Supplies	14,962	15,000	30,200
Insurance	17,340	12,000	12,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**175,461**	**97,425**	**144,793**
Unencumbered Cash Balance Dec 31	-38,276	3	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	135,010	135,960	144,793
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	144,793
See Tab B		Tax Required	139,494
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	139,494

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	59,933
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
General Fund (2020)	57,283
Interest on Idle Funds	265
Cash Adjustment	16,717
Resources Available:	**134,198**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**134,198**

CPA Summary

State of Kansas
Township

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Washington Township
Brown County
will meet on August 23, 2022 at 6:00 PM at 440 Chesnut St, Everest for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,041	3.567	70,950	3.555	72,587	50,815	3.420
Fire Protection	6,008	0.520	7,000	0.520	7,000	5,751	0.387
Library	1,225	0.092	1,250	0.092	1,260	1,195	0.080
Road	175,461	9.707	97,425	9.691	144,793	139,494	10.498
Special Machinery							
Totals	258,735	13.886	176,625	13.858	225,640	197,255	14.385
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.977*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*3.420*
Less: Transfers	0		0		0		
Net Expenditure	258,735		176,625		225,640		
Total Tax Levied	183,522		183,385		xxxxxxxxxxxxx		
Total Assessed Valuation	14,252,361		12,866,522		14,857,935		
Township Assessed Valuation Only					13,287,630		

Outstanding Indebtedness, Jan 1	2020	2021	2022
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Joe Bunck
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Washington Township, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.385. The date of our hearing is August 23, 2022 at 6:00 PM and will be held at 440 Chesnut St, Everest , Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on _____, 2022_.

(Seal)

Clerk or Officer of Governing Body

Resolution No. _____

A RESOLUTION OF THE Washington Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Washington Township was calculated as 13.397 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Washington Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Washington Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Washington Township:

The Washington Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 14.385 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23 day of August (month and year) and SIGNED by the Governing Body.

Thom E Bunck

Laurence Berger

Joe Bunck

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Joe Bunck	X		
Tom Bunck	X		
Laurence Berger	X		
Total	3	0	

Attested: _____

(First published in the Horton Headlight June 30, 2022)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Washington Township
Brown County

will meet on August 23, 2022 at 6:00 PM at 440 Chesnut St, Everest for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	76,041	3.567	70,950	3.555	72,587	50,815	3.420
Fire Protection	6,008	0.520	7,000	0.520	7,000	5,751	0.387
Library	1,225	0.092	1,250	0.092	1,260	1,195	0.080
Road	175,461	9.707	97,425	9.691	144,793	139,494	10.498
Special Machinery							
Totals	258,735	13.886	176,625	13.858	225,640	197,255	14.385
					*Funds Supported by Township Only - Revenue Neutral Rate***		9.977
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		3.420
Less: Transfers	0		0		0		
Net Expenditure	258,735		176,625		225,640		
Total Tax Levied	183,522		183,385		xxxxxxxxxxxxx		
Total Assessed Valuation	14,252,361		12,866,522		14,857,935		
Township Assessed Valuation Only					13,287,630		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Joe Bunck
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BROWN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Horton Headlight* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Horton Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 30 day of June, 2022, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 14th day of July, 2022.

DWIGHT D. FOLEY
Notary Public - State of Kansas
My Appt. Exp. 1-24-26

Dwight D. Foley
Notary Public

My commission expires 1-24-26