CERTIFICATE

2024

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
Franklin Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	230,221	184,203	26.357
Non-Budgeted Funds					
Special Machinery		5			
Totals		xxxxxx	230,221	184,203	26.357
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

6,988,758

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 23.372

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: November 1 2023
Gina L. Schuetz
County Clerk

Governing Body

COUNTY CLERK SEAL EDWARDS COUNTY, KANSAS

Special Road Election held
First levy in .

for Mills for years.

CPA Summary

Franklin Township
Edwards County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	163.248	5.459	108	3.254	0	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	163.248	5.459	108	3.254	0	6

County Treas Motor Vehicle Estimate 5.459

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 3.254

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

MVT Factor 0.03344

RVT Factor 0.00066

16/20M Factor 0.01993

Comm Veh Factor 0.00000

Watercraft Factor 0.00004

2024

Franklin Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Franklin Township
Edwards County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Grader	5/1/23	84	5.95	193,000		35,000	35,000
				Total	**0**	**35,000**	**35,000**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Franklin Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024	
Unencumbered Cash Balance January 1	61,351	66,611	34,097	
Receipts:				
Ad Valorem Tax	162,608	163,248	xxxxxxxxxxxxxxx	
Delinquent Tax	3,954			
Motor Vehicle Tax	6,341	5,471	5,459	
Recreational Vehicle Tax	119	168	108	
16/20M Vehicle Tax	2,489	2,954	3,254	
Commercial Vehicle Tax			0	
Watercraft Tax		8	6	
Special Highway/Gasoline Tax	3,060	2,823	3,044	
Sale of Lot	50			
Interest on Idle Funds	48	50	50	
Neighborhood Revitalization Rebate			0	
Miscellaneous				
Does miscellaneous exceed 10% of Total Rec				
Total Receipts	**178,669**	**174,722**	**11,921**	
Resources Available:	**240,020**	**241,333**	**46,018**	
Expenditures:				
Officer Pay		2,450	2,450	
Salaries & Wages	43,814	50,000	50,000	
Employee Benefits	15,943	16,000	16,000	
Contract Labor	435	1,000	1,000	
Fire Protection (2 Mills)	13,445	13,984	13,970	2 mills
Road Maintenance				
Road Materials	18,056	20,000	20,000	
Equipment		17,000	22,955	
Equipment Rental				
Equipment Repairs	35,582	25,000	25,000	
Insurance	12,706	15,950	16,000	
Fuel & Oil	24,657	34,032	15,976	
Supplies	1,640	3,000	3,000	
Utilities	2,077	3,000	3,000	
Professional Fees	3,910	4,100	4,100	
Telephone	541	1,000	1,000	
Postage & Delivery	59	150	150	
Lease Purchase Payment			35,000	
Real Estate Taxes	187	220	220	
Bank Service Charges	28	50	50	
Budget & Publications		300	350	
Transfer to Special Machinery				
Does transfer exceed 25% of Resources Avail				
Miscellaneous	329			
Does misc. exceed 10% of Total Expenditures				
Total Expenditures	**173,409**	**207,236**	**230,221**	
Unencumbered Cash Balance Dec 31	66,611	34,097	xxxxxxxxxxxxxxx	
2022/2023/2024 **Budget Authority Amount:**	201,439	209,724	230,221	
		Non-Appropriated Balance		
		Total Expenditure/Non-Appr Balance	230,221	
		Tax Required	184,203	
	Delinquent Comp Rate:	0.0%	0	
		Amount of 2023 Ad Valorem Tax	184,203	

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	93,724
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	69
Other	
Resources Available:	93,793
Total Expenditures	9,903
Unencumbered Cash Balance, Dec 31	**83,890**

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Franklin Township
Edwards County
will meet on September 18, 2023 at 7:00 PM at Max Smith's residence, 1746 210 Avenue, Lewis for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Edwards County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	173,409	24.283	207,236	23.352	230,221	184,203	26.372
Non-Budgeted Funds							
Special Machinery	9,903						
Totals	183,312	24.283	207,236	23.352	230,221	184,203	26.372
						*Revenue Neutral Rate***	*23.372*
Less: Transfers	0		0		0		
Net Expenditure	183,312		207,236		230,221		
Total Tax Levied	163,248		163,248		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,722,655		6,990,663		6,984,774		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Max Smith
Trustee

Resolution No. 2023-01

A RESOLUTION OF THE Franklin Township, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Franklin Township was calculated as23.372 mills by the Edwards County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Franklin Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 18, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Franklin Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Franklin Township:

The Franklin Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 23.372 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 18 day of 9-18-2023 (month and year) and SIGNED by the Governing Body.

Attested:
Lisa Schmidt

Governing Body Members (please Print)	Roll Call Vote Yes	No	No Vote
Greg Akers	✓		
Mike Smith	✓		
Chester Smith	✓		
Total	3		

Attested:

Legals

(First published in the Edwards County Sentinel on July 19, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	123,400	24.283	97,236	23.452	230,221	184,703	26.372
Non-Budgeted Funds							
Special Machinery	7,903						
Totals	183,312	24.283	307,236	23.452	230,221	184,703	26.372
						Revenue Neutral Rate**	23.372
Less: Transfers	0		0		0		
Net Expenditure	183,312		307,236		230,221		
Total Tax Levied	163,248		163,248		XXXXXXXXXXXXXXXXXX		
Assessed Valuation: Township	6,722,655		6,960,613		6,984,774		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by K.S.A. 79-2988

Max Smith
Trustee