RECEIVED
SEP 19 2022
SHAWNEE COUNTY CLERK

CERTIFICATE 2023

To the Clerk of Shawnee, State of Kansas
We, the undersigned, officers of
Grove Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	74,993	18,153	1.711
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	251,960	134,986	12.718
Special Machinery		6			
Totals		xxxxxx	326,953	153,139	14.429 ✓
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			10,614,391
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate 12.965

Assisted by:

Address:

Email:

Jack Steele Clerk
Jeff Sly Treasurer
Eileen Lacy Trustee

Attest: 9-19 2022
County Clerk

Governing Body

STATE OF KANSAS SEAL SHAWNEE COUNTY

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Grove Township
Shawnee

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,294	2,221	57	55	12	23
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	121,209	16,520	425	410	87	169
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	137,503	18,741	482	465	99	192

County Treas Motor Vehicle Estimate 18,741

County Treas Recreational Vehicle Estimate 482

County Treas 16/20M Vehicle Estimate 465

County Treas Commercial Vehicle Tax Estimate 99

County Treas Watercraft Tax Estimate 192

MVT Factor 0.13630

RVT Factor 0.00351

16/20M Factor 0.00338

Comm Veh Factor 0.00072

Watercraft Factor 0.00140

2023

Grove Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
general	special machinery		21,400		80-122
road	special machinery		6,035	59,000	68-141g
	Total	0	27,435	59,000	
	Adjustments*				
	Adjusted Totals	0	27,435	59,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Grove Township
Shawnee

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Building lease payment	4/1/09	180	6.25	275,000	78,000	28,125	28,563
				Total	**78,000**	**28,125**	**28,563**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	98,981	96,090	36,391
Receipts:			
Ad Valorem Tax	17,726	16,294	xxxxxxxxxxxxx
Delinquent Tax	675	189	
Motor Vehicle Tax	2,551	2,469	2,221
Recreational Vehicle Tax	66	55	57
16/20 M Vehicle Tax	177	67	55
Commercial Vehicle Tax	14	9	12
Watercraft Tax		20	23
LAVTR			0
Gross Earnings (Intangibles) Tax			0
1/2 lease purchse Fire #1	14,297	14,063	14,281
Hall rent	1,498	500	500
Fire #1 1/2 utilities	2,256	2,300	2,300
Donations	1,000		
Lot sales		2,100	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**40,260**	**38,066**	**20,449**
Resources Available:	**139,241**	**134,156**	**56,840**
Expenditures:			
Officers Pay	3,627	4,200	4,200
Salaries & Wages		4,000	4,000
Employee Benefits		1,000	1,000
Reimbursment	10		
Publication	140	500	500
Supplies	1,476	3,000	3,000
Cemetery Maintenance	1,525	3,000	3,000
Building maint & other operations		13,490	13,490
Lease Purchas	28,593	28,125	28,563
Insurance	3,758	4,000	4,000
Utilities	2,556	4,250	4,250
Weeds	840		
Tax preparer & taxes	626		
Improvements		10,800	8,990
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)		21,400	
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**43,151**	**97,765**	**74,993**
Unencumbered Cash Balance Dec 31	96,090	36,391	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	78,919	97,765	74,993
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,993
		Tax Required	18,153
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	18,153

CPA Summary

Grove Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	75,110	115,256	88,684
Receipts:			
Ad Valorem Tax	115,561	121,209	xxxxxxxxxxxxx
Delinquent Tax	2,309	1,281	
Motor Vehicle Tax	16,073	16,302	16,520
Recreational Vehicle Tax	428	364	425
16/20M Vehicle Tax	329	442	410
Commercial Vehicle Tax	89	61	87
Watercraft Tax		129	169
Special Highway/Gasoline Tax	12,672	9,998	10,679
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**147,461**	**149,786**	**28,290**
Resources Available:	**222,571**	**265,042**	**116,974**
Expenditures:			
Salaries & Wages (Contractual)	24,198	25,000	28,000
Employee Benefits			
Road Maintenance			
Road Materials	29,272	75,323	78,000
Equipment	51,293	50,000	62,960
Other supplies	2,552		
Other material		2,000	2,000
Snow material		5,000	5,000
Fuel		13,000	17,000
Cash Forward (2023 column)			
Transfer to Special Machinery		6,035	59,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**107,315**	**176,358**	**251,960**
Unencumbered Cash Balance Dec 31	115,256	88,684	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	195,323	176,358	251,960
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	251,960
		Tax Required	134,986
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	134,986

Special Machinery

K.S.A. 68-141g	2021 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Grove Township
Shawnee
will meet on August 25, 2022 at 5:00 PM at Grove Township Hall 6939 NW Tibbs Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Grove Township Hall 6939 NW Tibbs Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,151	1.900	97,765	1.711	74,993	18,153	1.711
Debt Service							
Library							
Road	107,315	12.541	176,358	12.726	251,960	134,986	12.726
Special Machinery							
Totals	150,466	14.441	274,123	14.437	326,953	153,139	14.437
						*Revenue Neutral Rate***	*12.965*
Less: Transfers	0		27,435		59,000		
Net Expenditure	150,466		246,688		267,953		
Total Tax Levied	132,691		137,503		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	9,189,413		9,524,898		10,607,037		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	122,000		101,000		78,000		
Total	122,000		101,000		78,000		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Jeff Shenk
Township Clerk

First published in The Topeka Metro News, Monday, August 15, 2022.

State of Kansas
Township

2023

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,151	1.900	97,765	1.711	74,993	18,153	1.711
Debt Service							
Library							
Road	107,315	12.541	176,358	12.726	251,960	134,986	12.726
Special Machinery							
Totals	150,466	14.441	274,123	14.437	326,953	153,139	14.437
						*Revenue Neutral Rate**	*12.965*
Less: Transfers	0		27,435		0		
Net Expenditure	150,466		246,688		326,953		
Total Tax Levied	132,691		137,503		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	9,189,413		9,524,898		10,607,037		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	122,000		101,000		78,000		
Total	122,000		101,000		78,000		

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***Revenue Neutral Rate as defined by KSA 79-2988*

/s/ Jeff Shenk
Treasurer

8/15

8

Resolution No. 2022 - 1

A RESOLUTION OF THE Grove TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Grove Township was calculated as 12.965 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Grove Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/25/22 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Grove Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Grove TOWNSHIP:

The Grove Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.965 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25 day of August (month) 2022 (and year) and SIGNED by the Governing Body.

Attested:

Roll Call Vote

A Roll Call Vote of the _____ _____ To Levy a Property Tax Exceeding the

Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on _____ _____

Resolution / Ordinance No. _____ _____

Governing Body Member	Yes	No	No Vote
Jack K Stark	X		
[illegible]	X		
[illegible]	X		
TOTAL	3	0	—

I do hereby CERTIFY the above Roll Call Vote of the _____ _____ _____

on this 8-25-22 day of _____, 2022.

Jack Stark

Clerk