

CERTIFICATE

To the Clerk of Cowley County, State of Kansas

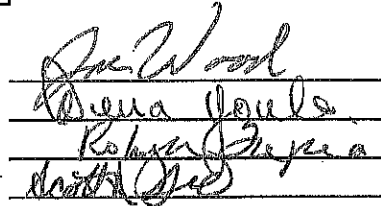
We, the undersigned officers of

Winfield Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	<u>2019/2020</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	998,119
Employee & Insurance Fund	4	127,100
TOTAL		1,125,219
Budget Summary	5	

Date Received: _____



 Commission Members

County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Winfield Recreation Commission
624 College St
Winfield, KS 67156

USD 465 Winfield Schools
1407 Wheat Road
Winfield, Kansas 67156

Provide point of contact:
Troy Moree
POC phone number:
6202212160

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

CPA Summary

Winfield Recreation Commission

2019/2020

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
Unencumbered Cash Balance	664,478	665,497	707,034
Receipts:			
Appropriation from USD #465	511,504	514,737	530,000
Memberships and Activity Fees	287,090	305,000	316,000
Special Activities	3,000	0	0
Grants and Donations	13,705	17,400	10,000
Miscellaneous	3,519	1,500	2,000
Does misc. exceeds 10%			
Interest on Idle Funds	1,845	2,500	2,000
Total Receipts	820,663	841,137	860,000
Resources Available	1,485,141	1,506,634	1,567,034
Expenditures:			
Personnel	374,817	380,000	429,140
Contractual Services	188,164	206,000	218,329
Commodities	39,872	45,000	45,000
Arts	16,000	16,000	16,000
Contingency	1,971	16,000	19,200
Special Activities Fund	0	0	0
Special Events	25,090	26,000	37,450
Capital Outlay	173,730	110,600	233,000
Miscellaneous	0	0	
Does misc. exceeds 10%			
Total Expenditures	819,644	799,600	998,119
Unencumbered Cash Balance	665,497	707,034	568,915

Dollar amount to be raised by 4 mill: \$ 456,693

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Winfield Recreation Commission

will meet on July 8, 2019 at 1:00 PM at 624 College Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Winfield Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES

Cowley County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	819,644	799,600	998,119
Employee & Insurance Fund	90,913	93,336	127,100
Totals	910,557	892,936	1,125,219

Lease Purchases:	2016	2017	2018
July 1,	0	0	0

Robyn Tapia
Recreation Commission Secretary

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courler and Arkansas City Traveler, a daily newspaper printed and published in the City of ArkansasCity, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and entire issue of said newspaper for

one consecutive day
(weeks, days)

the first publication being made on the

12th day of June A.D. 2019

with subsequent publication being made on the following date

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

_____ day of, _____ A.D. 2019

And the affidavit further says he has personal knowledge of the statements above setforth, and that they are true.

[Signature]
Arty Hicks

Subscribed and sworn to before me this 12th day of June, 2019

[Signature]
Notary Public

Commision Expires January 10,2020

Printer's Fee \$ 82.80

CAROL S. KINCAID
Notary Public - State of Kansas
My Appt. Expires 1-10-2020

01 Legal Public

(First published in the Cowley CourierTraveler, Wednesday, June 12, 2019)

State of
Recreation Comm

NOTICE OF BUDGET HEARING
The governing body of
Winfield Recreation Commission
will meet on **July 7, 2019** at **1:00 PM** at **624 College Street** for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Winfield Recreation Commission Office and will be available at this meeting.

SUPPORTING COUNTIES
Cowley County (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2017/2018	Current Year Estimated 2018/2019	Proposed Budget Year 2019/2020
General	819,634	899,600	898,419
Employee & Insurance Fund	80,911	83,336	177,100
Totals	900,545	982,936	1,075,519

Expenditures:
July 1, 2018: 0
2017: 0
2018: 0

Richard Teas