

**CERTIFICATE**

2020

To the Clerk of Atchison County, State of Kansas  
We, the undersigned, officers of  
**Effingham Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	8,200	6,346	
Debt Service	10-113			
Non-Budgeted Funds	7			
<b>Totals</b>	xxxxxxxx	8,200	6,346	
Budget Summary	8			
Neighborhood Revitalization Rebate	9			
Resolution required? Notice of the vote to adopt required to be published?		Yes		Nov. 1, 2019 Total Assessed Valuation

Assisted by:

Michelle Phillips

Atchison County Clerk

Address:

423 N 5th St.

Atchison, KS 66002

Email:

mphilips@atcoks.org

*Don Hig*

Attest: *October 16*, 2019

*Michelle Phillips*  
County Clerk

Governing Body

CPA Summary

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 5,519
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,519

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 22,070	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 87,374	
5b. Personal property 2018	- 85,508	
5c. Increase in personal property (5a minus 5b)	+ 1,866	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	9,647	
7. Total valuation adjustment (sum of 4, 5c, 6)	33,583	
8. Total estimated valuation July, 1, 2019	7,004,601	
9. Total valuation less valuation adjustment (8 minus 7)	6,971,018	
10. Factor for increase (7 divided by 9)	0.00482	
11. Amount of increase (10 times 3)	+ \$ 27	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,546	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,546	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 138	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,684	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	5,519	573	10	95	79	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,519	573	10	95	79	3

County Treas Motor Vehicle Estimate

573

County Treas Recreational Vehicle Estimate

10

County Treas 16/20M Vehicle Estimate

95

County Treas Commercial Vehicle Tax Estimate

79

County Treas Watercraft Tax Estimate

3

MVT Factor 0.10382

RV Factor 0.00181

16/20M Factor 0.01721

Comm Veh Factor 0.01431

Watercraft Factor 0.00054

Effingham Cemetery  
Atchison County

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
	<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Total					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list such transactions as not lease-purchases.

Effingham Cemetery  
Atchison County

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	2,045	2,953	1,215
Receipts:			
Ad Valorem Tax	7,306	5,519	xxxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	497	772	573
Recreational Vehicle Tax	9	14	10
16/20M Vehicle Tax	95	73	95
Commercial Vehicle Tax	79	79	79
Watercraft Tax		5	3
LAVTR		0	0
In Lieu of Taxes			
Deposit	1,100		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>9,108</b>	<b>6,462</b>	<b>760</b>
<b>Resources Available:</b>	<b>11,153</b>	<b>9,415</b>	<b>1,975</b>
Expenditures:			
Labor	2,300	8,200	8,200
Repairs	1,500		
Safe Deposit Box	75		
Fuel	665		
Building	620		
Admin Annual Reports	40		
Mowing	3,000		
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>8,200</b>	<b>8,200</b>	<b>8,200</b>
Unencumbered Cash Balance Dec 31	2,953	1,215	xxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	8,200	8,200	8,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,200
Tax Required			6,225
Delinquent Comp Rate: 2.0%			121
Amount of 2019 Ad Valorem Tax			6,346

<b>CPA Summary</b>

## NON-BUDGETED FUNDS

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**\*\*** Note: These two block figures should agree.

## CPA Summary

# NOTICE OF BUDGET HEARING

The governing body of  
**Effingham Cemetery**  
Atchison County

2020

It meet on 10/21/19 at 1:30 PM at Atchison County Courthouse 423 N 5th St., Atchison, KS 66002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Atchison County Clerk's Office 423 N 5th St., Atchison, KS 66002 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	8,200	1.176	8,200	0.838	8,200	6,346	0.906
Debt Service							
Non-Budgeted Funds	6,980						
Totals	15,180	1.176	8,200	0.838	8,200	6,346	0.906
Less: Transfers	0		0		0		
Net Expenditures	15,180		8,200		8,200		
Total Tax Levied	7,404		5,519		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	6,298,957		6,593,504		7,004,601		

## Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Din Hinz

Effingham Cemetery Board Member



Effingham Cemetery

2020

**2020 Neighborhood Revitalization Rebate**

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 7,004,601

Valuation Factor: 7,004.601

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

RESOLUTION NO. \_\_\_\_\_

*A resolution expressing the property taxation policy of the Effingham Cemetery governing body with respect to financing the annual budget for 2020*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Effingham Cemetery exceeding the amount levied to finance the 2019 budget of the Effingham Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Effingham Cemetery provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Effingham Cemetery governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2019 by the Effingham Cemetery governing body, Atchison County, Kansas.

Effingham Cemetery Governing Body



\_\_\_\_\_  
\_\_\_\_\_

# AFFIDAVIT OF PUBLICATION

*The Atchison Globe*  
A Division of NPG Newspapers, Inc.  
308 Commercial Atchison KS 66002

Reference: 114808  
Ad ID: 6619586

P.O. :

DESC. :Budget Hearing.Special Districts

ATCHISON COUNTY CLERK  
423 N 5TH  
ATCHISON, KS 66002

County of Atchison  
State of Kansas

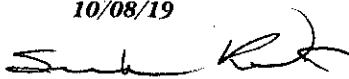
I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter.

The affixed notice appeared in said newspaper on the following date(s):

Run Dates: 10/05/19 to 10/05/19  
Appearances: 1  
AD SPACE: 168  
TOTAL COST: \$141.62  
FILED ON 10/08/19

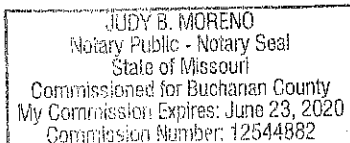
(Signed)



Subscribed and sworn before me this

8 day of Oct. 2019

  
Notary Public



**NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the listed Special Districts of the County will meet on October 21, 2019 at 1:30 pm at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

**BUDGET SUMMARY**

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Other District Funds	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Est. Valuation	Est. Tax Rate*
<b>Cemetery Districts</b>								
Brush Creek Cemetery	3,517	4.034	10,000	2.713	10,000	3,274	1,963,918	1.667
Camp Creek Cemetery	1,429	0.083	1,600	0.145	1,925	1,668	11,208,671	0.149
Cummings Cemetery	2,460	0.747	4,700	0.902	5,000	1,957	3,455,264	0.566
Effingham Cemetery	8,200	1.176	8,200	0.838	8,200	6,346	7,004,601	0.906
Huron Cemetery	2,275	0.706	4,256	0.400	4,500	4,340	4,576,527	0.948
Lancaster Cemetery	8,010	1.598	12,400	0.895	12,400	6,864	8,186,931	0.838
Larkinburg Cemetery	3,150	1.729	8,000	1.451	8,000	4,113	3,742,331	1.099
Monrovia Cemetery	2,363	2.181	3,875	1.506	3,875	1,400	1,359,761	1.030
Muscotah Cemetery	9,037	1.075	9,343	0.806	9,512	8,944	7,408,266	1.207
Pardee Cemetery	3,500	0.792	3,500	0.793	3,500	3,044	2,783,998	1.093
Pleasant Grove Cemetery	1,260	0.256	1,600	0.299	1,900	1,014	3,952,528	0.257

\*Tax rates are expressed in mills.

Michelle Phillips, Atchison County Clerk

6615086

Published in the *Atchison Globe* Sat., 10/5/19.

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Michelle Phillips, Atchison County Clerk