CERTIFICATE 2025

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Balderson Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	103,821	77,715	8.081
Special Machinery		5			
Totals		xxxxxx	103,821	77,715	8.081
Budget Hearing Notice		0			
Combined Rate and Budget Hearing Notice		6			
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
9,617,347
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 8.086

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 11-1 2024
Darla K Wilson
County Clerk

Governing Body

Shirley Hay 8-14-24 Treasurer
Gary A. Wempe 8-14-24 Trustee
Kelly K Cook 8-14-24 Clerk

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Balderson Township
Marshall County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	77,715	1,392	8	758	0	1
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	77,715	1,392	8	758	0	1

County Treas Motor Vehicle Estimate 1,392

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 758

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 1

MVT Factor 0.01791

RVT Factor 0.00010

16/20M Factor 0.00975

Comm Veh Factor 0.00000

Watercraft Factor 0.00001

2025

Balderson Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Road	Special Machinery	24,325			68-141g
	Total	24,325	0	0	
	Adjustments*				
	Adjusted Totals	24,325	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Balderson Township
Marshall County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Grader	3/18/20	84	3.20	236,500	60,000	52,485	
				Total	**60,000**	**52,485**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Balderson Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	102,524	72,979	21,139
Receipts:			
Ad Valorem Tax	82,429	77,715	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,034	1,392
Recreational Vehicle Tax			8
16/20M Vehicle Tax		668	758
Commercial Vehicle Tax			0
Watercraft Tax		1	1
Special Highway/Gasoline Tax		2,300	2,300
Intangible Tax		179	508
Reimbursement	27,910		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**110,339**	**81,897**	**4,967**
Resources Available:	**212,863**	**154,876**	**26,106**
Expenditures:			
Officers Pay	2,493	4,000	4,000
Salaries & Wages	5,103	7,000	7,000
Employee Benefits	1,313	2,000	2,000
Road Maintenance	1,720	7,000	7,000
Road Materials & Hauling	88,637	91,237	61,271
Equipment / Lease Payment			
Equipment Repairs	6,561	8,000	8,000
Insurance	3,824	4,000	4,000
Fuel/Oil	5,545	7,000	7,000
Supplies		3,000	3,000
Accounting	75	200	200
Budget & Publications	222	300	350
Transfer to Special Machinery	24,325		
Does transfer exceed 25% of Resources Avail			
Miscellaneous	66		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**139,884**	**133,737**	**103,821**
Unencumbered Cash Balance Dec 31	72,979	21,139	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	148,225	133,737	103,821
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	103,821
		Tax Required	77,715
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	77,715

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	44,349
Transfers from:	
Road Fund	24,325
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	68,674
Total Expenditures	35,000
Unencumbered Cash Balance, Dec 31	**33,674**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Balderson Township
Marshall County
will meet on August 14, 2024 at 7:00 pm at 234 16th Road, Oketo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 234 16th Road, Oketo and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	139,884	7.449	133,737	7.673	103,821	77,715	8.085
Special Machinery	35,000						
Totals	174,884	7.449	133,737	7.673	103,821	77,715	8.085
						*Revenue Neutral Rate***	*8.086*
Less: Transfers	24,325		0		0		
Net Expenditure	150,559		133,737		103,821		
Total Tax Levied	77,715		77,715		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	10,432,843		10,129,410		9,612,081		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
Other	0		0		0		
Lease Purchase Principal	110,000		85,000		60,000		
Total	110,000		85,000		60,000		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Lindsey Hornung
Treasurer

Newspaper page size: Width: 10.25 in., Height: 21.00 in.

BUDGET HEARING

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	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
Road	59,854	7.469	133,737	7.673	103,821	77,715	8.085
Special Machinery	35,000						
Totals	94,854	7.449	133,737	7.673	103,821	77,715	8.085
						Revenue Neutral Rate**	8.366
Less: Transfers	54,325		0		0		
Net Expenditure	40,529		133,737		103,821		
Total Tax Levied	77,715		77,715		xxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	10,433,863		10,179,410		9,617,081		
Outstanding Indebtedness,							
Jan 1	2022		2023		2024		
Other	0		0		0		
Lease Purchase Principal	110,000		85,000		60,000		
Total	110,000		85,000		60,000		

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Lindsey Benning
Treasurer

(First published in The Marysville Advocate on Thursday, Aug 1, 2024)

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