State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Pleasant Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1344	5	8,915	4,958	1.488
Debt Service	10-113				
Totals		xxxxxxxxxx	8,915	4,958	
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

3,333,930

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	1.493
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: Sheila Dillard

Address:

Email:

Attest: , 2024

Angi Kuchera
County Clerk

Governing Body

CPA Summary

By/s/ Wayde Thomsen, Commissioner

County Clerk

(SEAL)

ATTEST:
/s/ Angie Kirchner, County Clerk

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Pleasant Hill Cemetery
Coffey County
will meet on August 8, 2024 at 7:00 pm at 1871 10th Rd, Burlington for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Prop Estimat Rat
General							
Debt Service	4,083	1.414	5,650	1.509	8,915	4,957	
Totals	4,083	1.414	5,650	1.509	8,915	4,957	
Less: Transfers	0		0		0		
Net Expenditures	4,083		5,650		8,915		
Total Tax Levied	4,953		4,954		xxxxxxxxxxxxxxx		
Assessed Valuation	3,501,920		3,284,699		3,320,226		
					*Revenue Neutral Rate***		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Sheila Gilbert

1.493
.493
.493

Pleasant Hill Cemetery
Coffey County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,954	197	8	38	0	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,954	197	8	38	0	7

County Treas Motor Vehicle Estimate 197

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.03977

RVT Factor 0.00161

16/20M Factor 0.00767

Comm Veh Facto 0.00000

Watercraft Facto 0.00141

2025

Pleasant Hill Cemetery
Coffey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Pleasant Hill Cemetery
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,837	4,155	3,707
Receipts:			
Ad Valorem Tax	4,943	4,954	xxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	207	200	197
Recreational Vehicle Tax	8	8	8
16/20M Vehicle Tax	42	40	38
Commercial Vehicle Tax			0
Watercraft Tax			7
In Lieu of Taxes			
Sale of Lots	200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,401**	**5,202**	**250**
Resources Available:	**8,238**	**9,357**	**3,957**
Expenditures:			
Maintenance		500	1,000
Mowing	3,660	4,500	6,500
Publications	123	150	165
Supplies			
Road Repairs	300	500	1,250
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,083**	**5,650**	**8,915**
Unencumbered Cash Balance Dec 31	4,155	3,707	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	9,310	7,365	8,915
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,915
		Tax Required	4,958
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,958

CPA Summary

Pleasant Hill Cemetery 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 3,320,226

Valuation Factor: 3,320.226

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.