State of Kansas
Township

CERTIFICATE 2025

To the Clerk of Coffey County, State of Kansas
We, the undersigned, officers of
Key West Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

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Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Cemetery	17-1344	5	16,325	4,553	0.600
		5			
Special Machinery					
Totals		xxxxxx	16,325	4,553	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate		19			

County Clerk's Use Only
7,594,362
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.600
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ida Wilson
Treasurer

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Key West Township
Coffey County
will meet on August 12, 2024 at 7:00 pm at 1215 24th Rd, Lebo for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coffey County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General							
Debt Service							
Library							
Road							
Cemetery	3,323	0.680	6,660	0.616	16,325	4,553	0.600
Special Machinery							
Totals	3,323	0.680	6,660	0.616	16,325	4,553	0.600
*Revenue Neutral Rate**							*0.600*
Less: Transfers	0		0		0		
Net Expenditure	3,323		6,660		16,325		
Total Tax Levied	4,544		4,330		xxxxxxxxxxxxxxxxx		
Assessed Valuation							
Township	6,686,690		7,394,647		7,593,889		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Holly Myers
Treasurer

(Published in *The Coffey County Republican* on Thursday, July 25, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Teachout Cemetery

Key West Township 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Cemetery	4,550	289	14	15	65	13
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,550	289	14	15	65	13

County Treas Motor Vehicle Estimate 289

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 15

County Treas Commercial Vehicle Tax Estimate 65

County Treas Watercraft Tax Estimate 13

MVT Factor 0.06352

RVT Factor 0.00308

16/20M Factor 0.00330

Comm Veh Factor 0.01429

Watercraft Factor 0.00286

2025

Key West Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Key West Township
Coffey County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Key West Township
Coffey County

As provided in KSA 75-2555 *et seq.,* two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$7,394,647	$7,593,889
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Key West Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Cemetery**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	11,020	13,066	11,376
Receipts:			
Ad Valorem Tax	4,496	4,550	xxxxxxxxxxxxxxx
Delinquent Tax	46	15	
Motor Vehicle Tax	322	311	289
Recreational Vehicle Tax	15	15	14
16/20 M Vehicle Tax	17	15	15
Commercial Vehicle Tax	73	64	65
Watercraft Tax			13
Sale of plots	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,369**	**4,970**	**396**
Resources Available:	**16,389**	**18,036**	**11,772**
Expenditures:			
Mowing	3,200	4,500	7,500
Publication	123	160	200
Officer Pay		1,000	2,000
Supplies		500	3,125
Maintenance		500	3,500
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,323**	**6,660**	**16,325**
Unencumbered Cash Balance Dec 31	13,066	11,376	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	13,750	14,315	16,325
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,325
		Tax Required	4,553
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	4,553

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$11,376	2024 Ending Cash Balance (est.)
$396	2025 Non-AV Receipts (est.)
$4,553	2025 Ad Valorem Tax (est.)
$16,325	Total 2025 Resources Available
$3,489	Less 2023 Expenditures + 5%
$12,836	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

0.600	2025 Estimated Fund Mill Rate
0.616	2024 Fund Mill Rate
0.600	**Revenue Neutral Rate (KSA 79-2988)**
0.600	2025 Estimated Total Mill Rate
0.616	2024 Total Mill Rate

Is a rate hearing/resolution required: No

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Desired Carryover Into 2026

Desired Carryover Amount:	$0
Estimated Mill Rate Impact:	
2025 Tot Exp/Non-Appr Must Be:	**$0**
Expenditures Must Be Changed by:	**$0**

Projected Carryover Into 2026

$0	2024 Ending Cash Balance (est.)
$0	2025 Non-AV Receipts (est.)
$0	2025 Ad Valorem Tax (est.)
$0	Total 2025 Resources Available
$0	Less 2023 Expenditures + 5%
$0	Projected 2026 carryover (est.)

Estimated Mill Rate & Revenue Neutral Rate Comparison

	2025 Estimated Fund Mill Rate
	2024 Fund Mill Rate
0.600	**Revenue Neutral Rate (KSA 79-2988)**
0.600	2025 Estimated Total Mill Rate
0.616	2024 Total Mill Rate

Is a rate hearing/resolution required: No

CPA Summary

Key West Township 2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
Cemetery			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 7,593,889

Valuation Factor: 7,593.889

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.