Resolution No. 20240812024

A RESOLUTION OF THE CLAFLIN RECREATION COMMISSION, LOCATED IN CLAFLIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Claflin Recreation Commission was calculated as 1.978 mills by the Barton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Claflin Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 21, 2024 allowing all interested tax payers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Claflin Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Claflin Recreation Commission:

The Claflin Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate, this rate will be 2.0 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until further action is taken by the Governing Body.

ADOPTED this 21st day of August 2024 and **SIGNED** by the Governing Body.

_____, Board President

_____, Board Member

_____, Board Member

State of Kansas
Recreation Commission

2025/2025

CERTIFICATE

To the Clerk of Barton, State of Kansas
We, the undersigned officers of
Claflin Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2025/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	113,962
TOTAL	xxxxxxx	113,962
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice	4	
RNR Hearing Notice		

4,000

28,461,379

Total Revenue Neutral Rate	1.978
Total Proposed Estimated Mill Rate	2.000
Does budget require a resolution to exceed the RNR?	YES

Date Received: _____

_____
County Clerk

_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Claflin Recreation Commission	USD 112 Central Plains
406 Main St. PO Box 14	406 Main St. PO Box 176
Claflin, KS 67525	Claflin, KS 67525

Provide point of contact:
Courtney Robl
POC phone number:
620-588-4321

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2024/2024	Pmts Due for the Year of 2024/2024	Pmts Due for the Year of 2025/2025
Advanced Exercise Cardio Equ	8/1/2023	49	6.46	8/1/27	54,427	49,028	14,381	14,381
Total						49,028	14,381	14,381

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

2025/2025

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Claflin Recreation Commission

will meet on August 21, 2024 at 6:00 PM at Claflin Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Claflin Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Barton (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2023/2023	Current Year Estimated 2024/2024	Proposed Budget Year 2025/2025
General	87,313	87,086	113,962
Totals	87,313	87,086	113,962

Lease Purchases:	2021	2022	2023
July 1,	0	0	49,028

Revenue Neutral Rate as defined by KSA 79-2988	*1.978*
Total Proposed Estimated Tax Rate	*2.000*

Claflin Recreation Commission

Recreation Commission Secretary

State of Kansas
Recreation Commission

Claflin Recreation Commission

2025/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023/2023	Current Year Estimated 2024/2024	Proposed Budget Year 2025/2025
Unencumbered Cash Balance	40,732	38,732	25,174
Receipts:			
Ad Valorem Tax	53,612	49,057	56,788
Concessions	0	0	0
Donations	0	0	0
Memberships	19,920	18,355	20,000
Rec Activities	11,759	6,085	12,000
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	22	31	0
Total Receipts	85,313	73,528	88,788
Resources Available	126,045	112,260	113,962
Expenditures:			
Equipment	17,762	18,610	25,381
Contractual	19,653	18,519	17,000
Grounds	11,749	12,366	24,267
Utilities	11,273	10,150	13,000
Personnel	16,231	16,442	20,999
Donations	106	756	0
Rec Activities	8,044	8,871	10,800
Miscellaneous	2,495	1,372	2,515
Does misc. exceeds 10%			
Total Expenditures	87,313	87,086	113,962
Unencumbered Cash Balance	38,732	25,174	0

Dollar amount to be raised by 2 mill: $ 56,788

CPA Summary

Roll Call Vote

A Roll Call Vote of the __Claflin Recreation Commission__ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __August 21, 2024 at 6 pm._
Resolution No. _____202408122024_____

Governing Body Member	Yes	No	No Vote
Kelly Nixon	X		
Richard Hayes	X		
Drew Kirmer	X		
Tim Garth	X		
Dereck Hollingshead	X		
TOTAL	5		

Certified:

_____

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 112 will meet on the 9th day of September 2024 at 6:10 PM at 700 W. Albro St., Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	6,296,617	20.000	6,877,393	20.000	7,985,880	2,220,947	20.000
Supplemental General (LOB)	08	1,558,856	13.243	1,685,373	11.045	1,760,696	1,316,431	10.685
SPECIAL REVENUE								
Federal Funds	07	271,186		599,876		272,129		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	146,268		161,972		196,150		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	575,907		699,319		794,600		
Bilingual Education	14	0		0		0		
Virtual Education	15	1,524,501		1,375,535		2,529,550		
Capital Outlay	16	820,215	8.000	1,099,840	7.978	1,500,000	985,583	8.000
Driver Training	18	4,947		4,649		6,610		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	366,743		337,572		387,200		
Professional Development	26	8,718		15,316		42,000		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	884,526		917,576		966,100		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	255,592		138,811		168,100		
Gifts and Grants	35	5,000		43,632		233,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	492,212		462,726		495,117		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	0		37,392				
Activity Fund	56	26,458		14,450				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	116,481	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES[1]								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	13,237,746	41.243	14,471,432	39.023	17,453,613	4,522,961	38.685
Less: Transfers	105	3,592,086		4,355,212		5,005,608		
NET USD EXPENDITURES	110	9,645,660		10,116,220		12,448,005		
TOTAL USD TAXES LEVIED	115	4,518,486		4,593,861		4,522,961		

1 Sponsoring District Only

**Tax Rates are expressed in Mills*

Notice of Hearing 2024-2025 Budget

	Code 99 Line	2022-2023 Actual Actual Expenditures (1)	2022-2023 Actual Actual Tax Rate* (2)	2023-2024 Actual Actual Expenditures (3)	2023-2024 Actual Actual Tax Rate* (4)	2024-2025 Proposed Budget Budgeted Expenditures (5)	2024-2025 Proposed Budget Amount of 2024 Tax to be Levied (6)	2024-2025 Proposed Budget Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	50,575	2.000	56,552	2.000	63,788	56,785	2.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	50,575	2.000	56,552	2.000	63,788	56,785	2.000
TOTAL TAXES LEVIED	125	$4,569,275		$4,649,845		$4,579,746		
Assessed Valuation - General Fund	128	$105,532,549		$113,535,681		$111,047,362		
Assessed Valuation - All Other Funds	130	$112,941,667		$121,413,676		$123,197,885		
Assessed Valuation - Capital Outlay	129	$112,505,891		$121,413,676		$123,197,885		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	518,472		437,687		0		
TOTAL USD DEBT	155	518,472		437,687		0		

Tax Rates are expressed in Mills

Board President

Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 112 will meet on the 9th day of September 2024 at 6:00 PM at 700 W. Albro St., Claflin, KS 67525 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024 Actual Tax Levied	2023-2024 Actual Tax Rate	2023-2024 Neutral Tax Rate	2024-2025 Estimated Tax Levied	2024-2025 Est. Tax Rate
General		20.000	**20.448**	$2,220,947	**20.000**
Bond and Interest #2	$0	0.000		$0	**0.000**
ALL OTHER FUNDS					
Supplemental General (LOB)	$1,346,722	11.045		$1,316,431	10.685
Adult Education	$0	0.000		$0	0.000
Capital Outlay	$976,425	7.978		$985,583	8.000
Cost of Living	$0	0.000		$0	0.000
Special Liability Expense Fund	$0	0.000		$0	0.000
Extraordinary Growth Facilities	$0	0.000		$0	0.000
Bond and Interest #1	$0	0.000		$0	0.000
No-Fund Warrant	$0	0.000		$0	0.000
Special Assessment	$0	0.000		$0	0.000
Temporary Note	$0	0.000		$0	0.000
Historical Museum	$0	0.000		$0	0.000
Public Library Board	$0	0.000		$0	0.000
Public Library Board Employee Benefits	$0	0.000		$0	0.000
Sub Total - All Other Funds	$2,323,147	19.023	**18.747**	$2,302,014	**18.685**

Board President

Clerk of the Board

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that she

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

USD 112
Budget

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day of Aug 2024 and the last publication on the 22nd day of Aug 2024.

Publication Fee $168.08

Affidavit, Notary's Fees $____

Additional Copies_____at_____ $____

Total Publication Fee $____

(Sign) Audra Musil

Witness my hand this 22nd day of Aug., 2024

SUBSCRIBED and Sworn to before me this 22nd day of August 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE OF KANSAS
Linda Pringle
My Appt. Exp. 3-5-27

My commission expires

Public Notices

Legals-3

(First published in the Great Bend Tribune on August 22, 2024) -1t

NOTICE OF HEARING 2023-2024 BUDGET

The governing body of

UNIFIED SCHOOL DISTRICT 112

will meet on the 9th day of September, 2024 at 6:10 p.m., at

700 W. ALBRO ST, CLAFLIN, KS 67525

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied.

Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at

DISTRICT OFFICE ON THE DISTRICT WEBSITE

and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2022-2023 Actual		2023-2024 Actual		PROPOSED BUDGET 2024-2025		
	Code 99 Line	Actual Expend. (1)	Actual Tax Rate* (2)	Actual Expend. (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est.Tax Rate* (7)
OPERATING								
General	06	6,296,617	20.000	6,877,393	20.000	7,385,880	2,220,947	20.000
Supplemental General (LOB)	08	1,558,858	13.243	1,685,373	11.045	1,760,696	1,316,431	10.685
SPECIAL REVENUE								
Federal Funds	07	271,186		599,679		272,129		
Preschool-Aged At-Risk	11	146,268		161,972		195,150		
At Risk (K-12)	13	575,907		699,319		794,600		
Virtual Education	15	1,524,501		1,375,535		2,529,550		
Capital Outlay	16	820,215	8.000	1,099,840	7.978	1,500,000	985,583	8.000
Driver Training	18	4,947		4,649		6,610		
Food Service	24	366,743		337,572		387,200		
Professional Development	26	8,718		13,316		42,000		
Special Education	30	884,526		917,578		966,100		
Career and Postsecondary Ed.	34	255,592		138,811		168,100		
Gifts and Grants	35	5,000		43,632		233,000		
KPERS Special Retirement Contribution	51	492,212		462,726		495,117		
Textbook & Student Material Revolving	55	0		37,392				
Activity Fund	56	26,458		14,450				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	116,481	0	0.000
TOTAL USD EXPENDITURES	100	13,237,746	41.243	14,471,432	39.023	17,463,613	4,522,961	38.685
Less: Transfers	105	3,592,086		4,355,212		5,005,608		
NET USD EXPENDITURES	110	9,645,660		10,116,220		12,448,005		
TOTAL USD TAXES LEV.	115	4,518,486		4,593,861		4,522,961		
OTHER								
Recreation Commission	54	50,575	2.000	56,552	2.000	63,788	56,785	2.000
TOTAL OTHER	120	50,575	2.000	56,552	2.000	63,788	56,785	2.000
TOTAL TAX LEVIED	125	4,569,275		4,649,845		4,579,746		
Ass. Val. - General Fund	128	105,552,549		113,535,681		111,047,362		
Ass. Val. - All Other Funds	130	112,941,667		121,413,676		123,197,685		
Ass. Val. - Capital Outlay	129	112,505,891		121,413,676		123,197,685		
Outstanding Indebtedness, July 1		2022		2023		2024		
Lease Purchase Principal	153	518,472		437,687		0		
TOTAL USD DEBT	155	518,472		437,687		0		

* Tax Rates are expressed in Mills

Tamara Dody, Board President — Diane R. Ney, Clerk of the Board

EXCEEDING THE REVENUE NEUTRAL TAX RATE FOR THE 2024-2025 SCHOOL YEAR

The governing body of

UNIFIED SCHOOL DISTRICT 112

will meet on the 9th day of September, 2024 at 6:00 p.m., at

700 W. ALBRO ST., CLAFLIN, KS 67525

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied. Detailed budget information, including budget profile, is available at district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Est. Tax Lev.	Est. Tax Rate
General		20.000	20.448	2,220,947	20.00
Bond and Interest #2	0	0.000		0	0.000
Supp. General (LOB)	1,345,722	11.045		1,316,431	10.685
Adult Education	0	0.000		0	0.000
Capital Outlay	976,425	7.978		985,583	8.000
Cost of Living	0	0.000		0	0.000
Spec. Liability Exp. Fund	0	0.000		0	0.000
Extra. Growth Facilities	0	0.000		0	0.000
Bond and Interest #1	0	0.000		0	0.000
No-Fund Warrant	0	0.000		0	0.000
Special Assessment	0	0.000		0	0.000
Temporary Note	0	0.000		0	0.000
Historical Museum	0	0.000		0	0.000
Public Library Board	0	0.000		0	0.000
Public Lib. Board Emp. Ben	0	0.000		0	0.000
Sub Total - All Other Funds	2,323,147	19.023	18.747	2,302,014	18.685

Tamara Dody, Board President — Diane R. Ney, Clerk of the Board

Unified School District No. 112, Ellsworth County, Kansas.

RESOLUTION

Be It Resolved that:

The above-named school board shall be authorized to make a Local Option Percentage in an amount of 33 percent for the 2024-2025 school year.

CERTIFICATE

THIS IS TO CERTIFY that the above Resolution was duly adopted by the board of education of Unified School District No. 112, Ellsworth County, Kansas, on the 9th day of September, 20 24.

Clerk of the Board of Education

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Claflin Recreation Commission **HEREBY NOTIFIES THE** _____ **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.0. The date of our hearing is Aug 21, 2024 at 6 AM (PM) and will be held at Claflin Rec. Mtg. Room in Claflin, Kansas.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on 7-8, 2024.

STATE OF KANSAS NOTARY PUBLIC
BONNIE JEFFREY
My Appointment Expires
September 20, 2026

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

STATE OF KANSAS
BARTON COUNTY

PROOF OF PUBLICATION

SS.

Audra Musil

of lawful age, duly sworn upon oath states that She

is the Legals Clerk

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 2024 and the last publication on the 20th day of July 2024.

(Published In the Great Bend Tribune, July 20, 2024) -1t

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN RECREATION COMMISSION
will meet on August 21, 2024, at 6:00 p.m., at
CLAFLIN RECREATION OFFICE
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds.

Detailed budget information is available at
CLAFLIN RECREATION OFFICE
and will be available at this hearing.

SUPPORTING COUNTIES
Barton (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

FUND	PRIOR YEAR ACTUAL 2023/2023	CURRENT YEAR ESTIMATED 2024/2024	PROPOSED BUDGET YEAR 2025/2025
General	87,313	87,086	113,962
TOTALS	87,313	87,086	113,962
Lease Purchases: July 1	2021	2022	2023
	0	0	49,028
Revenue Neutral Rate as defined by KSA 79-2988			*1.978*
Total Proposed Estimated Tax Rate			*2.000*

Claflin Recreation Commission,
Recreation Commission Secretary

Publication Fee	$ 34.21
Affidavit, Notary's Fees	$
Additional Copies ____ at ____	$
Total Publication Fee	$

(Sign) Audra Musil

Witness my hand this 22nd day of July 2024

SUBSCRIBED and Sworn to before me this 22nd day of July 2024

Linda Pringle
(Notary Public)

NOTARY PUBLIC - STATE of KANSAS
Linda Pringle
My Appt. Exp. 3-8-27

My commission expires _____