State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Horseshoe Creek Watershed # 110 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	30,275	28,204	1.626
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxx	30,275	28,204	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Marshall County	14,321,844
	Washington	3,030,980
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	17,352,824

OK

Revenue Neutral Rate: 1.627

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Nov 1, 2023
Sonda K Wilson
County Clerk

Allen Harris 8/21/23
Sonda Gyenes see
Richard Hagedorn
Doug Rongstorf
Jon Loseberg
Norbert Rapp
Governing Body

CPA Summary

Horseshoe Creek Watershed # 110 Jt
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	28,204	1,175	17	292	85	7
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	28,204	1,175	17	292	85	7

County Treas Motor Vehicle Estimate 1,175

County Treas Recreational Vehicle Estimate 17

County Treas 16/20M Vehicle Estimate 292

County Treas Commercial Vehicle Tax Estimate 85

County Treas Watercraft Tax Estimate 7

MVT Factor 0.04166

RVT Factor 0.00060

16/20M Factor 0.01035

Comm Veh Factor 0.00301

Watercraft Factor 0.00025

2024

Horseshoe Creek Watershed # 110 Jt
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Construction & Mainten	42,000	29,000	27,000	24-136
	Totals	42000	29000	27000	
	Adjustments*				
	Adjusted Totals	42000	29000	27000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Horseshoe Creek Watershed # 110 Jt
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	17,935	2,898	520
Receipts:			
Ad Valorem Tax	29,789	28,204	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,237	1,175
Recreational Vehicle Tax		24	17
16/20M Vehicle Tax		236	292
Commercial Vehicle Tax		89	85
Watercraft Tax		7	7
LAVTR			0
Other County		XXXXXX	XXXXX
Interest on Idle Funds	60		
Neighborhood Revitalization Rebate		-25	-25
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,849**	**29,772**	**1,551**
Resources Available:	**47,784**	**32,670**	**2,071**
Expenditures:			
Maintenance			
Office Supplies			
Professional Fees	1,150	1,500	1,500
Dues	1,540	1,000	1,000
Meetings	196	250	375
Budget & Publications		400	400
Accountant			
Operating Cost			
Transfer to Construction & Maintenance	42,000	29,000	27,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**44,886**	**32,150**	**30,275**
Unencumbered Cash Balance Dec 31	2,898	520	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	54,089	51,755	30,275
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	30,275
		Tax Required	28,204
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	28,204

CPA Summary

Horseshoe Creek Watershed # 110 Jt

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Construction & Mainter		**0**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	236,828	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		236,828
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Tr from General	42,000									
Interest	6,908									
Total Receipts	48,908	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	48,908
Resources Available:	285,736	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	285,736
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	285,736	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	285,736 **
										285,736 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Horseshoe Creek Watershed # 110 Jt
Marshall County
will meet on August 21,2023 at 7:00 PM at Immanuel Lutheran Chruch Hall near Bremen for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Richard Hagedorn, 's residence and will be available at this hearing.

SUPPORTING COUNTIES
Marshall County (home county) Washington

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	44,886	1.700	32,150	1.619	30,275	28,204	1.627
Reserves							
Totals	44,886	1.700	32,150	1.619	30,275	28,204	1.627
						*Revenue Neutral Rate***	*1.627*
Less: Transfers	42,000		29,000		27,000		
Net Expenditures	2,886		3,150		3,275		
Total Tax Levied	28,204		28,204		xxxxxxxxxxxxxxxx		
Assessed Valuation:	16,591,838		17,416,949		17,338,106		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Hagedorn,

HORSESHOE CREEK WATERSHED #110
BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 10, 2023.)

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Horseshoe Creek Watershed #110

Marshall County

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
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Reserves							
Totals	44,886	1.700	32,150	1.619	30,275	28,204	1.627
					*Revenue Neutral Rate***		*1.627*
Less: Transfers	42,000		29,000		27,000		
Net Expenditures	2,886		3,150		3,275		
Total Tax Levied	28,204		28,204		xxxxxxxxxxxxxxxxx		
Assessed Valuation	16,591,838		17,416,949		17,338,106		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Richard Hagedorn,

32-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 10th day of August, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 10 day of Aug, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 63.75 7.5 inches

Additional copies $_____ x $8.50/in.

$ 63.75

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508