State of Kansas
City

2024

CERTIFICATE

To the Clerk of Kiowa County, State of Kansas
We, the undersigned, officers of
City of Mullinville
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	254,249	142,520	96.575
Debt Service	10-113	7	40,000		
Fire	19-3610	8	31,174	3,442	2,333
Special Highway		9	32,276		
Utility		9	189,750		
Equipment Reserve		10	27,467		
Meter Deposits		10	3,882		
Solid Waste		11	30,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	608,798	145,962	98.908
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization		14			1,475,748
					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 94.318

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Susan Clayton
Ind Alyda
Andrew N Kimble
Thomas R Dauk

Date Attested: September 28 2023

Kristi Cooper
County Clerk

Governing Body

City of Mullinville

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	125,211	13,301	288	874	547	40
Fire	13,917	1,478	32	97	61	4
TOTAL	139,128	14,779	320	971	608	44

County Treas Motor Vehicle Estimate 14,779

County Treas Recreational Vehicle Estimate 320

County Treas 16/20M Vehicle Estimate 971

County Treas Commercial Vehicle Tax Estimate 608

County Treas Watercraft Tax Estimate 44

Motor Vehicle Factor 0.10623

Recreational Vehicle Factor 0.00230

16/20 Vehicle Factor 0.00698

Commercial Vehicle Factor 0.00437

Watercraft Factor 0.00032

City of Mullinville

2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Equipment Reserve	-	3,000	3,000	12-1,117
Utility	Debt Service	-	-	40,000	12-825d
Utility	General	6,750	26,750	16,750	12-825d
Utility	Equipment Reserve	-	10,000	10,000	12-1,117
General	Grants	2,500			Grants
	Totals	9,250	39,750	69,750	
	Adjustments*				
	Adjusted Totals	9,250	39,750	69,750	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted func

State of Kansas
City

City of Mullinville

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KPWSRLF Revenue Bonds	2/5/2021	2/1/2024	1.30	1,271,190	864,596	2/1	2/1	0	0	3,908	864,596
KPWSRLF Revenue Bonds	2/1/24		1.30	1,271,190	0	2/1	2/1	0	0	0	40,000
Total Other					**864,596**			**0**	**0**	**3,908**	**904,596**
Total Indebtedness					**864,596**			**0**	**0**	**3,908**	**904,596**

City of Mullinville

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2023	Payments Due 2023	Payments Due 2024
Whitestar Bobcat	5/23/2019	60	3.55	22,950	4,747	4,916	0
				Totals	**4,747**	**4,916**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Mullinville 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	126,260	69,738	36,000
Receipts:			
Ad Valorem Tax	118,840	125,211	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	10,982	11,550	13,301
Recreational Vehicle Tax	473	289	288
16/20M Vehicle Tax	4,312	580	874
Commercial Vehicle Tax	3,353	3,344	547
Watercraft Tax		33	40
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	26,500	26,500	26,500
Local Sales Tax	29,629	17,078	15,800
Franchise Tax	15,289	12,000	12,000
Licenses	1,623		
Community Building	0		
State of Kansas			
Reimbursements and Sales	7,267		
Insurance Proceeds	0		
Transfer from Solid Waste	0	0	0
Transfer from Utility	6,750	26,750	16,750
Interest on Idle Funds	977		
Neighborhood Revitalization Rebate	0	-2,824	-4,889
Miscellaneous	6,110		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**232,105**	**220,511**	**81,211**
Resources Available:	**358,365**	**290,249**	**117,211**
Expenditures:			
Personnel	79,671	83,749	87,900
Contractual	44,953	50,000	55,000
Commodities	152,024	67,500	58,349
Capital Outlay	9,479	40,000	40,000
Grant - Water Project	0		
Streets		5,000	5,000
Economic Development Incentives		5,000	5,000
Transfer to Equipment Reserve	0	3,000	3,000
Transfer to Grants	2,500		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**288,627**	**254,249**	**254,249**
Unencumbered Cash Balance Dec 31	69,738	36,000	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	291,000	270,249	254,249
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	254,249
		Tax Required	137,038
	Delinquent Comp Rate:	4.0%	5,482
		Amount of 2023 Ad Valorem Tax	142,520

City of Mullinville 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget: Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer in from Utility		0	40,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	40,000
Resources Available:	0	0	40,000
Expenditures:			
Debt payment			40,000
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	40,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	40,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,000
		Tax Required	0
	Delinquent Comp Rate.	4.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget: Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2023 Ad Valorem Tax	0

City of Mullinville

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget
Fire

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,972	19,740	26,310
Receipts:			
Ad Valorem Tax	9,638	13,917	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	953	937	1,478
Recreational Vehicle Tax	41	23	32
16/20M Vehicle Tax	374	47	97
Commercial Vehicle Tax	291	271	61
Watercraft Tax		3	4
Donations	1,059		
Transfer from General	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-314	-118
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,356	14,884	1,554
Resources Available:	26,328	34,624	27,864
Expenditures:			
Personnel		2,500	2,500
Contractual	6,588	5,500	5,500
Commodities		314	314
Capital Outlay		0	22,860
Cash Forward (2024 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	6,588	8,314	31,174
Unencumbered Cash Balance Dec 31	19,740	26,310	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,174	31,174	31,174
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,174
		Tax Required	3,310
	Delinquent Comp Rate:	4.0%	132
		Amount of 2023 Ad Valorem Tax	3,442

Adopted Budget

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2023 Ad Valorem Tax	0

City of Mullinville

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	13,452	19,186	25,756
Receipts:			
State of Kansas Gas Tax	5,734	6,570	6,520
County Transfers Gas		0	0
Appropriations			
Local Sales Tax			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,734**	**6,570**	**6,520**
Resources Available:	**19,186**	**25,756**	**32,276**
Expenditures:			
Street Repair and Maint		0	32,276
Contractual			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**32,276**
Unencumbered Cash Balance Dec 31	19,186	25,756	0
2022/2023/2024 Budget Authority Amount:	11,986	24,766	32,276

Adopted Budget Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	142,609	160,377	102,018
Receipts:			
Charges to Customers - water	81,296	74,307	76,058
Charges to Customers - sewer	13,708	13,000	13,000
Sales/Use tax			
Grant Revenue	18,389		
Transfer from Meter Deposit	0	0	0
Insurance Proceeds	0		
Interest on Idle Funds			
Miscellaneous	141		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**113,534**	**87,307**	**89,058**
Resources Available:	**256,143**	**247,684**	**191,076**
Expenditures:			
Personnel	8,453	9,500	10,000
Contractual	515	1,000	2,000
Commodities	53,544	53,500	71,000
Capital Outlay	26,504	40,000	40,000
Debt Service			40,000
Lease Payment		4,916	0
Grant Expenditures	0		
Transfer to General	6,750	26,750	16,750
Transfer to Equipment Reserve		10,000	10,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	**95,766**	**145,666**	**189,750**
Unencumbered Cash Balance Dec 31	160,377	102,018	1,326
2022/2023/2024 Budget Authority Amount:	128,739	174,666	189,750

City of Mullinville

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,630	1,467	14,467
Receipts:			
Transfer from Utility	0	10,000	10,000
Transfer from General	0	3,000	3,000
Equipment Rental			
Franchise Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**13,000**	**13,000**
Resources Available:	**1,630**	**14,467**	**27,467**
Expenditures:			
Personnel			
Capital Outlay	163	0	27,467
Fuel			
Repairs			
Other - lease payment			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**163**	**0**	**27,467**
Unencumbered Cash Balance Dec 31	1,467	14,467	0
2022/2023/2024 Budget Authority Amount:	17,546	44,630	27,467

Adopted Budget **Meter Deposits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,705	1,882	2,882
Receipts:			
Customer Deposits	177	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**177**	**1,000**	**1,000**
Resources Available:	**1,882**	**2,882**	**3,882**
Expenditures:			
Repayments to Customers	0	0	3,882
Transfer to Utility			
Commodities			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**3,882**
Unencumbered Cash Balance Dec 31	1,882	2,882	0
2022/2023/2024 Budget Authority Amount:	2,805	3,705	3,882

City of Mullinville 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,695	2,247	0
Receipts:			
Charges to Customers	25,183	28,100	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,183**	**28,100**	**30,000**
Resources Available:	**28,878**	**30,347**	**30,000**
Expenditures:			
Personnel			
To Vendor - Contractual	24,500	30,347	30,000
Transfer to General			
Commodities	2,131		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,631**	**30,347**	**30,000**
Unencumbered Cash Balance Dec 31	2,247	0	0
2022/2023/2024 Budget Authority Amount:	30,826	32,070	30,000

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

City of Mullinville

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is to be shown)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Grants										
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	1,035,362									
Transfer from General	2,500									
Total Receipts	1,037,862	Total Receipts	-	Total Receipts	-	Total Receipts	-	Total Receipts	-	1,037,862
Resources Available:	1,037,862	Resources Available:	-	Resources Available:	-	Resources Available:	-	Resources Available:	-	1,037,862
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital outlay	1,129,940									
Total Expenditures	1,129,940	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	1,129,940
Cash Balance Dec 31	(92,078)	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	-92,078
	See Tab B									-92,078

** Note: These two block figures should agree.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of
City of Mullinville
will meet on September 25, 2023, at 6:10 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate. as required by KSA 79-2988.

SUPPORTING COUNTIES
Kiowa County (home county)

Revenue Neutral Rate*	94.318	Proposed Tax Rate	98.949

Tax Rates are expressed in mills
* Revenue Netural Rate as defined by KSA 79-2988

2024

NOTICE OF BUDGET HEARING

The governing body of
City of Mullinville
will meet on September 25, 2023, at 6:20 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mullinville City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	288,627	83.711	254,249	89.007	254,249	142,520	96.616
Fire	6,588	6.789	8,314	9.893	31,174	3,442	2.333
Special Highway					32,276		
Utility	95,766		145,666		189,750		
Equipment Reserve	163				27,467		
Meter Deposits					3,882		
Solid Waste	26,631		30,347		30,000		
Totals	1,547,715	90.500	438,576	98.900	608,798	145,962	98.949
*Revenue Neutral Rate***							*94.318*
Less: Transfers	9,250		39,750		69,750		
Net Expenditure	1,538,465		398,826		539,048		
Total Tax Levied	128,478		139,128		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,421,417		1,406,760		1,475,125		

Outstanding Indebtedness.

January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	104,000	864,596
Lease Purchase Principal	13,759	9,332	4,747
Total	13,759	113,332	869,343

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Nicole Cooper
City Official Title: City Clerk

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	137,435	93.168	4,889
Debt Service			0
Library			0
Fire	3,320	2.251	118
			0
			0
			0
TOTAL	140,755	95.419	5,007

2023 July 1 Valuation: 1,475,125

Valuation Factor: 1,475.125

Neighborhood Revitalization Subj to Rebate: 52,474

Neighborhood Revitalization factor: 52.474

**This information comes from the 2024 Budget Summary page. See instructions tab #13 for completin the Neighborhood Revitalization Rebate table.

Resolution No. 9252023

A RESOLUTION OF CITY OF MULLINVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

Whereas, the Revenue Neutral Rate for the City of Mullinville was calculated as 94.318 mills by the Kiowa County Clerk; and

Whereas, the budget proposed by the Governing Body of the City of Mullinville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

Whereas, the Governing Body held a hearing on September 18, 2023 and September 25, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

Whereas, the Governing Body of the City of Mullinville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MULLINVILLE:

The City of Mullinville shall levy a property tax rate exceeding the Revenue Neutral Rate of 94.318 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 25th day of September, 2023, and **SIGNED** by the Governing Body.

Mayor

Attested:

City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mullinville To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 25, 2023.

Resolution No. 9252023

Governing Body Member	Yes	No	No Vote
Tom Daniels	✓		
Sharilyn Hall			✓
Tod Alexander	✓		
Alan Martin			✓
Susan Clayton	✓		
TOTAL	3	0	2

Certified:

Notice of Revenue Neutral Rate Intent

THE KIOWA COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

✓ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 98.949. The date of our hearing is September 18, 2023, at 7:10 PM and will be held at City Hall in Mullinville, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 17, 2023.

(Seal)

Clerk ~~or Officer~~ of Governing Body

(First Published in the Merchant's Directory on September 14, 2021)

NOTICE OF BUDGET HEARING

2024

The governing body of
City of Mullinville

will meet on September 25, 2023, at 6:20 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mullinville City Hall and will be available at this hearing.
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 Budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022	Current Year Estimate for 2023	Pro-posed Budget for 2024				
	Expend-itures	Actu-al Tax Rate*	Expenditures	Actual Tax Rate*	Budget Au-thority for Expendi-tures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	288,627	83.711	254,249	89.007	254,249	142,520	96.616
Fire	6,588	6.789	8,314	9.893	31,174	3,442	2.333
Special Highway					32,276		
Utility	95,766		145,666		189,750		
Equipment Reserve	163				27,467		
Meter Deposits					3,882		
Solid Waste	26,631		30,347		30,000		
Totals	1,547,715	90.500	438,576	98.900	608,798	145,962	98.949
*Revenue Neutral Rate***							*94.318*
Less Transfers	9,250		39,750		69,750		
Net Expenditure	1,538,465		398,826		539,048		
Total Tax Levied	128,478		139,128		xxxxxxxxxxxxxxxxx		
Assessed Valua-tion	1,421,417		1,406,760		1,475,125		

Outstanding Indebtedness January 1.	*2021*	*2022*	*2023*
G. O. Bond	0	0	0
Revenue Bonds	0	0	0
Other Lease Purchase Principal	13,349	9,332	4,747
Total	13,349	113,332	869,343
	0	104,000	864,596

*Tax rtes are expressed in mils
**Revenue Neutral Rate as defined by K.S.A.79-2988

Nicole Cooper

City Official Title: City Clerk

The Merchant's Directory
September 14, 2023

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The Governing body of
City of Mullinville

will meet on September 25, 2023, at 6:10 PM at Mullinville City Hall for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES
Kiowa County (home county)

Revenue Neutral Rate*	94.318	Proposed Tax Rate	98.949

Tax Rates are expressed in mills
* Revenue Neutral Rate as defined by KSA 79-2988