ZENDA CITY 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

ZENDA CITY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

ZENDA CITY

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CERTIFICATE

To the Clerk of KINGMAN COUNTY, State of Kansas

We, the undersigned, officers of

ZENDA CITY

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was only approved and adopted as the maximum expenditure for the various funds for the year 2025; and

(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Computation to Determine State Library Grant		3			
Fund	K.S.A.				
General	12-101a	4	47,662	26,738	53.173
Library	12-1220	5	4,405	3,564	7.088
Special Highway		6	8,000		
Speial Parks & Recreation		6	4,000		
Water		7	90,000		
Fire		8	60,989		
Sewer		8	33,501		
Totals		xxxxx	248,557	30,302	60.261
Budget Hearing Notice		9			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					502,854
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 60.262

Assisted by:
Bill Thomas

Address: PO Box 2047
Leicester, NC 28748

Email:
wt9847@gmail.com

Date Attested: July 12 2024

Carol D. Noblit
County Clerk

Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

ZENDA CITY

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,771	5,795	0	0	292	14
Library	3,531	764	12	25	38	2
TOTAL	30,302	6,559	12	25	330	16

County Treas Motor Vehicle Estimate 6,559

County Treas Recreational Vehicle Estimate 102

County Treas 16/20M Vehicle Estimate 215

County Treas Commercial Vehicle Tax Estimate 330

County Treas Watercraft Tax Estimate 16

Motor Vehicle Factor 0.21644

Recreational Vehicle Factor 0.00338

16/20 Vehicle Factor 0.00711

Commercial Vehicle Factor 0.01088

Watercraft Factor 0.00054

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: ZENDA CITY
KINGMAN COUNTY

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$3,197	$3,564
Delinquent Tax	$69	$0
Motor Vehicle Tax	$918	$764
Recreational Vehicle Tax	$6	$12
16/20M Vehicle Tax	$28	$25
Commercial Vehicle Tax	$50	$38
Watercraft	$0	$2
TOTAL TAXES	$4,268	$4,405
Difference in Total Taxes:	$137	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$481,069	$502,854
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

ZENDA CITY 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	401	3,629	1,894
Receipts:			
Ad Valorem Tax	19,764	26,771	xxxxxxxxxxxxxxxxx
Delinquent Tax	408		
Motor Vehicle Tax	4,142	5,153	5,795
Recreational Vehicle Tax	25	79	0
16/20M Vehicle Tax	121	114	0
Commercial Vehicle Tax	225	259	292
Watercraft Tax		15	14
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Local Alcoholic Liquor	1,602	2,921	2,315
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Zenda Telephone	3,007	3,446	3,446
Licenses			
Building Permits			
Dividend	759	2,422	2,422
Utilities Reimbursements	2,805	2,800	2,800
Liquor License	100	100	100
Hall Rent	200	150	150
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		1,697	1,697
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,158**	**45,927**	**19,030**
Resources Available:	**33,559**	**49,556**	**20,924**
Expenditures:			
Publication	225	750	750
Salaries & Wages	11,168	13,000	13,000
Hall Epense		7,139	7,140
Street Lights		3,000	3,000
CMB Pmt.		50	50
Other Operating expense		4,000	4,000
Payroll taxes		1,000	1,000
Telephone	515	450	450
Utilities & Fuel	9,784	6,569	6,568
Suplies	2,384		
Repairs		7,430	7,430
Postage			
Memorial			
Legal	500		
Insurance	5,354	4,274	4,274
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**29,930**	**47,662**	**47,662**
Unencumbered Cash Balance Dec 31	3,629	1,894	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	37,498	49,202	47,662
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,662
		Tax Required	26,738
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**26,738**

CPA Summary

ZENDA CITY 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1	0	0
Receipts:			
Ad Valorem Tax	3,197	3,531	xxxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	918	789	764
Recreational Vehicle Tax	6	12	12
16/20M Vehicle Tax	28	25	25
Commercial Vehicle Tax	50	40	38
Watercraft Tax		3	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,267	4,400	841
Resources Available:	4,268	4,400	841
Expenditures:			
Appropriation to Library Board	4,268	4,400	4,405
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	4,268	4,400	4,405
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	4,375	4,400	4,405
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,405
		Tax Required	3,564
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,564

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

ZENDA CITY 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,479	9,287	3,440
Receipts:			
State of Kansas Gas Tax	1,852	2,110	2,110
County Transfers Gas		0	0
Other revenew	2,258		2,450
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**4,110**	**2,110**	**4,560**
Resources Available:	**13,589**	**11,397**	**8,000**
Expenditures:			
Street Repair and Maint	4,302	7,957	8,000
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**4,302**	**7,957**	**8,000**
Unencumbered Cash Balance Dec 31	9,287	3,440	0
2023/2024/2025 Budget Authority Amoun	4,302	7,957	8,000

Adopted Budget **Speial Parks & Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	503	643	643
Receipts:			
Charges to Customers	1,602	3,725	3,357
Other revenue	78		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**1,680**	**3,725**	**3,357**
Resources Available:	**2,183**	**4,368**	**4,000**
Expenditures:			
Local Alcohol Liquor Fund	1,540	3,725	4,000
Other appropriation			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,540**	**3,725**	**4,000**
Unencumbered Cash Balance Dec 31	643	643	0
2023/2024/2025 Budget Authority Amoun	3,724	3,725	4,000

CPA Summary

ZENDA CITY 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1			
Receipts:			
		0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
		0	
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31			
2023/2024/2025 Budget Authority Amoun		0	0

Adopted Budget Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	45,196	46,169	46,169
Receipts:			
Charges to Customers	22,739	88,286	88,286
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	22,739	88,286	88,286
Resources Available:	67,935	134,455	134,455
Expenditures:			
Salaries			
Insurance			
Repairs	21,766	88,286	90,000
Supplies			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	21,766	88,286	90,000
Unencumbered Cash Balance Dec 31	46,169	46,169	44,455
2023/2024/2025 Budget Authority Amoun	88,286	88,286	90,000

CPA Summary

ZENDA CITY 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,544	27,472	19,080
Receipts:			
Fire Contracts	15,000	41,909	41,909
Donations	3,038		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**18,038**	**41,909**	**41,909**
Resources Available:	**51,582**	**69,381**	**60,989**
Expenditures:			
Salaries & Wages		750	
Utilities		400	
Repairs	24,110	41,647	60,989
Insurance		7,504	
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**24,110**	**50,301**	**60,989**
Unencumbered Cash Balance Dec 31	27,472	19,080	0
2023/2024/2025 Budget Authority Amoun	50,301	50,301	60,989

Adopted Budget Sewer	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	30,482	34,870	19,453
Receipts:			
Sewer Charges	12,067	14,048	14,048
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**12,067**	**14,048**	**14,048**
Resources Available:	**42,549**	**48,918**	**33,501**
Expenditures:			
Salaries & Wages		6,000	
Repairs	7,679	21,565	33,501
Insurance		1,300	
Payroll Taxes		600	
Supplies			
Cash Forward (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**7,679**	**29,465**	**33,501**
Unencumbered Cash Balance Dec 31	34,870	19,453	0
2023/2024/2025 Budget Authority Amoun	29,465	29,465	33,501

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

ZENDA CITY

will meet on August 12, 2024 at 7:30 pm at Zenda City Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Zenda City Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	29,930	51.782	47,662	55.649	47,662	26,738	53.172
Library	4,268	7.928	4,400	7.340	4,405	3,564	7.087
Special Highway	4,302		7,957		8,000		
Speial Parks & Recreation	1,540		3,725		4,000		
Water	21,766		88,286		90,000		
Fire	24,110		50,301		60,989		
Sewer	7,679		29,465		33,501		
Totals	93,595	59.710	231,796	62.989	248,557	30,302	60.259
						*Revenue Neutral Rate***	*60.262*
Less: Transfers	0		0		0		
Net Expenditure	93,595		231,796		248,557		
Total Tax Levied	26,028		30,302		xxxxxxxxxxxxxxxxx		
Assessed Valuation	435,896		481,069		502,854	21785	

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Todd Green Todd Green

City Official Title: Councilman

BUDGETS

QUESTIONS OR COMMENTS? Contact Stephanie Jump at (620) 532-3151 or email sjump@kcnonline.com

(Published in the Kingman Leader-Courier on Thursday, July 25, 2024)1t

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
ZENDA CITY
will meet on August 12, 2024 at 7:30 pm at Zenda City Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Zenda City Bldg and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	29,930	51.782	47,662	55.649	47,662	26,738	53.172
Library	4,268	7.928	4,400	7.340	4,405	3,564	7.087
Special Highway	4,302		7,957		8,000		
Special Parks & Recreation	1,540		3,725		4,000		
Water	21,766		88,286		90,000		
Fire	24,110		50,301		60,989		
Sewer	7,679		29,465		33,501		
Totals	93,595	59.710	231,796	62.989	248,557	30,302	60.259
						*Revenue Neutral Rate***	60.262
Less: Transfers	0		0		0		
Net Expenditure	93,595		231,796		248,557		
Total Tax Levied	26,028		30,302		xxxxxxxxxxxxxxxxx		
Assessed Valuation	435,896		481,069		502,854	21785	

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2938*

Todd Green
City Official Title: Councilman

(Published in the Kingman Leader-Courier on Thursday, July 25, 2024)1t

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
ROCHESTER TOWNSHIP
KINGMAN COUNTY
will meet on August 13, 2024 at 7:00 pm at 212 N Main, Zenda, KS 67159 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 212 N Main, Zenda, KS 67159 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	17,168	4.841	17,168	3.917	13,249	12,557	4.308
Road	70,340	23.852	80,928	21.972	81,596	71,583	29.678
Library	4,041	1.522	4,400	1.338	4,405	4,169	1.728
Fema	5,283						
Special Machinery	134,890						
Totals	228,722	32.215	102,496	27.227	99,250	88,309	35.714
					*Funds Supported by Township Only - Revenue Neutral Rate***		30.933
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		4.781
							35.714
Less: Transfers	20,718		0		0		
Net Expenditure	208,004		102,496		99,250		
Total Tax Levied	69,973		88,547		xxxxxxxxxxxxxxxxx		
Total Assessed Valuation	3,022,547		3,557,649		2,914,854		
Township Assessed Valuation Only					2,512,000		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

Norbert Blasi
Treasurer

porting information, is available, free of charge, at the KDHE BOA Public Notice website, https://www.kdhe.ks.gov/413/Public-Notices.
Please direct written comments or questions regarding the proposed permit to William Stubbs, KDHE, BOA, 1000 SW

• Assist customers with feed store purchases
Benefits:
• Group Health, Life and Dental Insurance
• 401K and Retirement plans

Kingman Coal & Grain