CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of LaCrosse
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	1,245,239	368,558	
Trafficways		7	53,668		
Special Parks		8	1,159		
Sanitation Utility		8	564,737		
Revenue Water Utility		9	591,220		
Revenue Electric Utility		10	1,925,812		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxxxx	4,381,835	368,558	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		14			Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	46.422
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Box 186
Hays KS 67601
Email:

Attest: August 22, 2024
Tracy A. Keener
County Clerk

RUSH COUNTY, KANSAS SEAL COUNTY CLERK

Kim Peak
Derek Crouch
Bill Schute
Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	368,558	57,330	1,143	344	3,892	339
Debt Service						
Library						
TOTAL	368,558	57,330	1,143	344	3,892	339

County Treas Motor Vehicle Estimate	57,330				
County Treas Recreational Vehicle Estimate		1,143			
County Treas 16/20M Vehicle Estimate			344		
County Treas Commercial Vehicle Tax Estimate				3,892	
County Treas Watercraft Tax Estimate					339

Motor Vehicle Factor	0.15555				
Recreational Vehicle Factor		0.00310			
16/20M Vehicle Factor			0.00093		
Commercial Vehicle Factor				0.01056	
Watercraft Factor					0.00092

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	40,000	30,000	30,000	K.S.A. 12-1, 117
General Fund	Capital Improvement Reserve Fund	40,000	30,000	30,000	K.S.A. 12-1, 118
General Fund	Capital Improvement Reserve - Streets Fund	188,626	200,000	200,000	K.S.A. 12-1, 118
General Fund	Cemetery Trust Match Fund	5,000	5,000	5,000	Commission Approved
Revenue Electric Utility Fund	Electric Depreciation Reserve Fund	30,000	32,581	89,545	K.S.A. 12-825d
Sanitation Utility Fund	Sewer Utility Reserve Fund	16,000	11,147	112,258	K.S.A. 12-825d
Revenue Water Utility Fund	Water Depreciation Reserve Fund	93,061	75,911	74,235	K.S.A. 12-825d
	Totals	412,687	384,639	541,038	
	Adjustments*				
	Adjusted Totals	412,687	384,639	541,038	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fur

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Water Pollution Revolving Loan	8/31/2010	3/1/2032	2.59	2,678,530	660,389	3/1 & 9/1	3/1 & 9/1	13,433	71,088	11,938	72,761
Total Other					660,389			13,433	71,088	11,938	72,761
Total Indebtedness					660,389			13,433	71,088	11,938	72,761

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Diesel Power Engine Lease	9/21/2022	120	2.49	1,000,000	896,752	113,156	113,157
Totals					**896,752**	**113,156**	**113,157**

***If leasing/renting with no intent to purchase, do not list–such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	487,029	590,779	338,155
Receipts:			
Ad Valorem Tax	337,569	361,187	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	63,066	58,054	57,330
Recreational Vehicle Tax	0	1,060	1,143
16/20M Vehicle Tax	0	392	344
Commercial Vehicle Tax	0	3,269	3,892
Watercraft Tax	0	212	339
Gross Earning (Intangible) Tax	14,179	11,676	16,183
Local Alcoholic Liquor	346	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	188,576	200,000	400,000
Franchise Tax	47,088	25,000	25,000
Permits and Inspections	1,025	1,000	1,000
Dog Tags and Fees	196	200	200
Sale of Cemetery Lots	7,550	5,000	5,000
Licenses	1,300	500	500
Fines	2,608	3,000	3,000
Swimming Pool	5,986	2,500	2,500
Community Building	4,285	2,000	2,000
Transfers In Revenue Electric Utility	0	0	0
Interest on Idle Funds	144,904	25,000	25,000
Other Income	99,030	0	0
Neighborhood Revitalization Rebate	0	-3,884	-4,905
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**917,708**	**696,166**	**538,526**
Resources Available:	**1,404,737**	**1,286,945**	**876,681**

City of LaCrosse

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	1,404,737	1,286,945	876,681
Expenditures:			
General Government	216,005	206,814	268,439
Code Enforcement	18,447	25,945	45,945
Street Department	82,652	123,235	124,500
Community Building	21,556	25,000	30,000
Park Department	14,182	27,250	27,250
Cemetery Department	12,522	27,000	27,000
Swimming Pool	35,170	48,855	50,325
Employee Benefits	144,798	204,691	211,780
Sub-Total detail page	545,332	688,790	785,239
Transfer to Equipment Reserve	40,000	30,000	30,000
Transfer to Capital Improvement Reserve	40,000	30,000	30,000
Transfer to Capital Imp Res - Street	188,626	200,000	200,000
Sales Tax to School District	0	0	200,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**813,958**	**948,790**	**1,245,239**
Unencumbered Cash Balance Dec 31	590,779	338,155	xxxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	887,165	968,790	1,245,239
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,245,239
		Tax Required	368,558
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	368,558

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Salaries	116,095	96,614	125,000
Office Supplies	8,751	9,900	9,900
Telephone	10,864	7,200	12,000
Insurance	33,905	40,000	40,000
Bonds	200	200	200
Legal Publication	2,342	2,500	2,500
Dogs	526	900	900
Auto	2,946	3,000	3,000
Repairs	354	2,000	2,000
Miscellaneous	16,997	18,000	25,439
Accounting and Legal	19,175	19,000	20,000
Risk Management	0	0	0
Main Street	3,850	7,500	7,500
Demolition	0	0	20,000
Total	**216,005**	**206,814**	**268,439**
Code Enforcement			
Miscellaneous	18,447	25,945	25,945
Other	0	0	20,000
Total	**18,447**	**25,945**	**45,945**
Street Department			
Salaries	13,005	25,235	26,500
Insurance	6,384	7,000	7,000
Gas and Oil	3,497	9,000	9,000
Truck and Car Maintenance	3,656	9,000	9,000
Tractor Maintenance	6,842	5,000	5,000
Sweeper Maintenance	1,062	4,000	4,000
Shop Expense	9,548	15,000	15,000
Supplies	9,074	9,000	9,000
Miscellaneous	29,584	15,000	15,000
Street Repairs		25,000	25,000
Total	**82,652**	**123,235**	**124,500**
Community Building			
Insurance	11,090	10,000	15,000
Supplies	3,669	7,000	7,000
Telephone and Utilities	6,797	8,000	8,000
Total	**21,556**	**25,000**	**30,000**
Park Department			
Salaries	7,034	10,000	10,000
Gas and Oil	1,068	1,500	1,500
Supplies	2,867	12,000	12,000
Mower Maintenance	2,613	3,000	3,000
Miscellaneous	600	750	750
Total	**14,182**	**27,250**	**27,250**
Cemetery Department			
Salaries	4,320	15,000	15,000
Gas and Oil	1,367	3,000	3,000
Cemetery Trust Match - Transfer	5,000	5,000	5,000
Supplies	1,835	4,000	4,000
Total	**12,522**	**27,000**	**27,000**
Swimming Pool			
Salaries	25,938	29,355	30,825
Insurance	3,666	4,000	4,000
Repairs	2,096	5,000	5,000
Supplies	3,268	10,000	10,000
Telephone & Utilities	202	500	500
Capital Outlay	0	0	0
Total	**35,170**	**48,855**	**50,325**
Employee Benefits			
Health Insurance	27,707	52,911	55,000
Social Security	47,507	60,000	60,000
KPERS	55,086	65,000	70,000
Unemployement Insurance	622	2,060	2,060
Workers' Compensation	13,876	24,720	24,720
Total	**144,798**	**204,691**	**211,780**
Page Total	**545,332**	**688,790**	**785,239**

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trafficways**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	33,824	39,212	20,328
Receipts:			
State of Kansas Gas Tax	33,737	33,360	33,340
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**33,737**	**33,360**	**33,340**
Resources Available:	**67,561**	**72,572**	**53,668**
Expenditures:			
Salaries	21,515	32,960	32,960
Supplies	1,884	8,500	8,500
Road Oil, Sand and Asphalt	4,950	10,784	12,208
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**28,349**	**52,244**	**53,668**
Unencumbered Cash Balance Dec 31	39,212	20,328	0
2023/2024/2025 Budget Authority Amount:	48,500	52,244	53,668

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	113	459	809
Receipts:			
Local Alcoholic Liquor Tax	346	350	350
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**346**	**350**	**350**
Resources Available:	**459**	**809**	**1,159**
Expenditures:			
Commodities	0	0	1,159
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**1,159**
Unencumbered Cash Balance Dec 31	459	809	0
2023/2024/2025 Budget Authority Amount:	113	113	1,159

Adopted Budget

Sanitation Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	101,948	125,714	119,737
Receipts:			
Sewer Service	213,182	225,000	225,000
Trash Service	214,342	220,000	220,000
Landfill	775	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**428,299**	**445,000**	**445,000**
Resources Available:	**530,247**	**570,714**	**564,737**
Expenditures:			
Personnel Cost - Admin	0	9,579	10,058
Salaries	62,679	65,000	68,250
Medical Insurance	11,186	17,600	17,600
Disposal Plant Expense	3,577	6,000	6,000
Insurance	2,725	5,000	5,000
Gas and Oil	734	2,023	2,023
Office Expense	868	3,500	3,500
Sewer Repairs and Supplies	2,921	15,000	15,000
Trash Service	4,400	4,000	4,000
Contracted Service	210,703	220,000	220,000
Capital Improvements	450	6,000	14,920
Debt Payment	86,127	86,128	86,128
Transfers Out - Sanitation Reserve	16,000	11,147	112,258
Cash Reserve (2025 column)			
Miscellaneous	2,163	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**404,533**	**450,977**	**564,737**
Unencumbered Cash Balance Dec 31	125,714	119,737	0
2023/2024/2025 Budget Authority Amount:	496,551	503,397	564,737

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Revenue Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	123,790	98,971	53,566
Receipts:			
Sales to Customers	319,154	345,154	345,154
Water Fee for State Water Project	1,257	1,500	1,500
Service Charges	930	1,000	1,000
Local Sales Tax	188,676	190,000	190,000
Interest on Idle Funds			
Miscellaneous	2,812	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**512,829**	**537,654**	**537,654**
Resources Available:	**636,619**	**636,625**	**591,220**
Expenditures:			
Administration			
Personnel Cost	14,054	21,218	22,280
Office Supplies	3,051	8,000	8,000
Water Fee for State Water Project	2,392	4,500	4,500
Miscellaneous	937	1,000	1,000
Total Administration	**20,434**	**34,718**	**35,780**
Production Department			
Salaries	68,435	84,872	89,115
Medical Insurance	15,630	22,000	22,000
Insurance	12,903	14,000	14,000
Gas and Oil	1,420	3,000	3,000
Repairs	13,007	20,000	20,000
Supplies	19,326	10,000	10,000
Chemicals	182,880	160,000	160,000
Walnut Wells Utilities	11,091	12,000	12,000
Miscellaneous	3,865	0	2,237
Total Production Department	**328,557**	**325,872**	**332,352**
Distribution Department			
Salaries	20,684	45,835	48,130
Medical Insurance	23,419	34,100	34,100
Insurance	3,094	6,000	6,000
Gas and Oil	3,438	5,000	5,000
Truck and Car Maintenance	248	1,100	1,100
Shop Expense	1,243	1,500	1,500
Supplies	4,675	8,000	8,000
Meters and Supplies	35,954	40,000	40,000
Water Tower	0	2,023	2,023
Miscellaneous	2,841	3,000	3,000
Total Distribution Department	**95,596**	**146,558**	**148,853**
Transfers Out - Water Depreciation Reserve	93,061	75,911	74,235
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**537,648**	**583,059**	**591,220**
Unencumbered Cash Balance Dec 31	98,971	53,566	0
2023/2024/2025 Budget Authority Amount:	631,723	583,059	591,220

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Revenue Electric Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	322,826	376,538	262,312
Receipts:			
Sales to Customers	1,433,090	1,528,000	1,662,000
Service Charges	1,170	1,500	1,500
Miscellaneous	1,938	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,436,198**	**1,529,500**	**1,663,500**
Resources Available:	**1,759,024**	**1,906,038**	**1,925,812**
Expenditures:			
Administration			
Salaries	55,324	59,200	48,000
Medical Insurance	120	20,000	20,000
Office Supplies	7,894	10,000	10,000
Sales Tax	42,993	45,000	45,000
Miscellaneous	3,006	7,000	7,000
Total Administration	**109,337**	**141,200**	**130,000**
Production Department			
Salaries	49,106	79,310	63,000
Medical Insurance	9,765	20,000	20,000
Insurance	59,654	45,000	110,000
Gas and Oil	42,273	60,000	63,000
Repairs	14,476	30,000	30,000
Supplies	4,773	6,000	6,000
Purchase of Energy	678,735	850,000	850,000
Chemical	0	3,500	3,500
Loan Payment	0	0	113,157
Miscellaneous	2,549	2,000	2,000
Total Production Department	**861,331**	**1,095,810**	**1,260,657**
Distribution Department			
Salaries	161,005	169,435	177,910
Medical Insurance	42,173	33,000	45,000
Insurance	5,884	6,000	6,000
KMEA	0	25,000	25,000
Gas and Oil	4,613	8,000	8,000
Repair and Maintenance	2,445	1,500	2,500
Vehicle Expense	31,332	35,000	35,000
Wire, Poles, Transformers, Meters	130,134	90,000	140,000
Shop	1,901	2,200	2,200
Miscellaneous	2,331	4,000	4,000
Total Distribution Department	**381,818**	**374,135**	**445,610**
Transfers Out			
General	0	0	0
Electric Depreciation Reserve	30,000	32,581	89,545
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,382,486**	**1,643,726**	**1,925,812**
Unencumbered Cash Balance Dec 31	376,538	262,312	0
2023/2024/2025 Budget Authority Amount:	1,662,100	1,643,726	1,925,812

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement Reserve**		**Cap Improvement Res-Streets**		**Capital Street Reserve**		**Cemetery Trust Match**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	228,233	Cash Balance Jan 1	252,942	Cash Balance Jan 1	188,754	Cash Balance Jan 1	130,000	Cash Balance Jan 1	5,000	804,929
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	40,000	Transfers In	40,000	Transfers In	188,626	Transfers In	0	Transfers In	5,000	
								Donations	5,000	
Total Receipts	40,000	Total Receipts	40000	Total Receipts	188626	Total Receipts	0	Total Receipts	10000	278,626
Resources Available:	268,233	Resources Available:	292,942	Resources Available:	377,380	Resources Available:	130,000	Resources Available:	15,000	1,083,555
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	42,225	Capital Outlay	25,560	Capital Outlay	50,721	Capital Outlay	128,796	Capital Outlay	5,951	
Total Expenditures	42,225	Total Expenditures	25,560	Total Expenditures	50,721	Total Expenditures	128,796	Total Expenditures	5,951	253,253
Cash Balance Dec 31	226,008	Cash Balance Dec 31	267,382	Cash Balance Dec 31	326,659	Cash Balance Dec 31	1,204	Cash Balance Dec 31	9,049	**830,302** **
										830,302 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Reserve		**Water Depreciation Reserve**		**Electric Depreciation Reserve**		**Cemetery Trusts**		**Customer Deposits**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	439,246	Cash Balance Dec 31	525,160	Cash Balance Dec 31	695,191	Cash Balance Dec 31	17,444	Cash Balance Dec 31	0	1,677,041
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	16,000	Transfers In	93,061	Transfers In	30,000	Interest from Trust Fund	135	Utility Deposits	9,100	
				Reimbursement	127,000					
Total Receipts	16,000	Total Receipts	93061	Total Receipts	157000	Total Receipts	135	Total Receipts	9100	275,296
Resources Available:	455,246	Resources Available:	618,221	Resources Available:	852,191	Resources Available:	17,579	Resources Available:	9,100	1,952,337
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	53,731	Capital Outlay	47,531	Capital Outlay	351,780	Miscellaneous	255	Utility Deposit Refunds	9,100	
Total Expenditures	53,731	Total Expenditures	47,531	Total Expenditures	351,780	Total Expenditures	255	Total Expenditures	9,100	462,397
Cash Balance Dec 31	401,515	Cash Balance Dec 31	570,690	Cash Balance Dec 31	500,411	Cash Balance Dec 31	17,324	Cash Balance Dec 31	0	1,489,940 **
										1,489,940 **

** Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF La Crosse **, HEREBY NOTIFIES THE RUSH COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____.

The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 15, 2024.

(Seal)

Kim Jay
Clerk or Officer of Governing Body

_____
Tax District

Please include a copy of your Budget Summary Page.

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

2025

NOTICE OF BUDGET HEARING

The governing body of
City of LaCrosse
will meet on August 21, 2024 at 5:15 PM at City Hall (1119 Main Street) LaCrosse, KS 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall (1119 Main Street) LaCrosse, KS 67601 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	813,958	51.101	948,790	50.045	1,245,239	368,558	46.422
Trafficways	28,349		52,244		53,668		
Special Parks					1,159		
Sanitation Utility	404,533		450,977		564,737		
Revenue Water Utility	537,648		583,059		591,220		
Revenue Electric Utility	1,392,486		1,643,726		1,925,812		
Non-Budgeted Funds-A	253,253						
Non-Budgeted Funds-B	462,397						
Totals	3,892,624	51.101	3,678,796	50.045	4,381,835	368,558	46.422
						*Revenue Neutral Rate***	*46.422*
Less: Transfers	412,687		384,639		541,038		
Net Expenditure	3,469,937		3,294,157		3,840,797		
Total Tax Levied	340,026		368,558		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,654,011		7,364,564		7,939,349		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	863,993	729,842	660,389
Lease Purchase Principal	0	986,038	896,752
Total	863,993	1,715,880	1,557,141

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Kim Jay
Official Title: City Clerk

Affidavit of Publication

State of Kansas, }SS.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 7th day of August, 2024, with subsequent publications being made on the following date(s):

2025 PROPOSED BUDGET

_____, 2024

_____, 2024

Tim Engel
Publisher

Subscribed and sworn to before me this 7th day of August 2024.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

Printer's Fee $_____

Additional copies $_____

Approved this _____ day of _____, 20_____