State of Kansas
Recreation Commission
2021/2022

CERTIFICATE

To the Clerk of Sedgwick, State of Kansas
We, the undersigned officers of
Derby Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2021/2022 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	9,107,717
Employee Benefits Fund		1,018,069
TOTAL		10,125,786
Budget Summary	1	

Date Received: 7/15/2021

County Clerk

Commission Members

Permanent Recreation Commission Address

Derby Recreation Commission
801 East Market
Derby, KS 67037

Sponsoring USD/City Address

USD 260
1550 East Walnut Grove
Derby, KS 67037

Provide point of contact:
Derek Smith
POC phone number:
316-788-3781

Other County: 0
Other County: 0
Other County: 0
Other County: 0
Other County: 0

RECEIVED
JUL 21 2021
Sedgwick Co. Clerk

CPA Summary

Derby Recreation Commission 2021/2022

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	3,520,187	3,713,356	3,908,476
Receipts:			
Appropriation from USD 260	2,752,785	2,768,603	2,868,800
Recreation Center	1,195,394	973,409	1,016,340
Adult Programs	133,656	163,168	194,360
Youth Programs	162,111	304,679	381,373
Oaklawn Programs	140	19,720	1,500
Special Programs	120	20	3,860
Oaklawn Activity Center	4,474	3,258	4,950
Rock River Rapids	539,483	557,193	636,000
Hubbard Center	0	3,199	7,000
Miscellaneous	44,554	41,684	60,058
Does misc. exceeds 10%	No	No	No
Interest on Idle Funds	41,579	10,000	25,000
Total Receipts	4,874,296	4,844,933	5,199,241
Resources Available	8,394,483	8,558,289	9,107,717
Expenditures:			
Recreation Center	1,372,218	1,071,060	1,296,050
General Operating	1,002,015	942,819	1,115,852
Maintenance	144,440	142,713	198,640
Adult Programs	343,225	460,058	539,660
Youth Programs	265,282	408,772	518,931
Oaklawn Programs	92,501	46,593	87,350
Special Programs	1,839	531	4,915
Oaklawn Activity Center	208,322	129,016	306,800
Hubbard Center	357,540	263,697	469,815
Rock River Rapids	539,483	557,193	636,000
Bus and Other	29,117	27,520	105,560
Debt Service	325,145	599,841	3,828,144
Miscellaneous			
Does misc. exceeds 10%	No	No	No
Total Expenditures	4,681,127	4,649,813	9,107,717
Unencumbered Cash Balance	3,713,356	3,908,476	0

Dollar amount to be raised by 5.589 mill: $ 2,560,604

CPA Summary

State of Kansas
Recreation Commission

Derby Recreation Commission

2021/2022

FUND PAGE

Adopted Budget **Employee Benefits Fund**	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
Unencumbered Cash Balance	15,815	26,726	42,850
Receipts: Appropriation from USD 260	954,793	950,219	975,219
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	954,793	950,219	975,219
Resources Available	970,608	976,945	1,018,069
Expenditures: Employee Benefits	943,882	934,095	1,018,069
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	943,882	934,095	1,018,069
Unencumbered Cash Balance	26,726	42,850	0

CPA Summary

State of Kansas
Recreation Commission

2021/2022

NOTICE OF BUDGET HEARING

The governing body of

Derby Recreation Commission

will meet on July 13, 2021 at 5:45 PM at 801 East market, Derby KS 67037 Greteman Room for the hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at WWW.derbyrec.com and will be available at this meeting.

SUPPORTING COUNTIES

Sedgwick (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2019/2020	Current Year Estimated 2020/2021	Proposed Budget Year 2021/2022
General	4,681,127	4,649,813	9,107,717
Employee Benefits Fund	943,882	934,095	1,018,069
Totals	5,625,009	5,583,908	10,125,786

Lease Purchases:	2018	2019	2020
July 1,	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. *7.513*

Recreation Commission Secretary

Affidavit of Legal Publication

STATE OF KANSAS)

ss.

County of Sedgwick)

Emily Gillihan, being first duly sworn, deposes and says:
That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for **1 week** the first publication thereof being made as aforesaid on the **30th** day of **June** 2021, with subsequent publications being made on the following dates:

N/A

Emily Gillihan
Legal Manager

Subscribed and sworn to before me this 30th day of June, 2021.

Rhonda Cott
Notary Public

Rhonda Cott
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp. 2-20-23

Notice of Budget Hearing – DRC 07/13/21

Printer's Fee: $101.12
Additional copies: $

Legal Publication
(Published in The Derby Informer on June 30, 2021)

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Lease Purchases: July 1,	2018	2019	2020
	0	0	0

Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13. 7.313

Recreation Commission Secretary