State of Kansas
County

CERTIFICATE

2022

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of
Ford County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

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Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	22,074,600	12,796,772	38.625
Road & Bridge	68-5,101	7	4,645,582	531,479	1.604
Special Bridge	68-1135	8	392,156	109,949	.332
Health	65-204	9	1,777,776	471,956	1.425
Services for the Elderly	12-1680	10	301,886	280,958	.848
Ambulance	65-6113	11	1,587,600	543,456	1.640
Noxious Weed	2-1318	12	1,213,273	496,775	1.500
Kansas 911 Act SB 50		13	198,200		
Noxious Weed Capital Outlay		13	330,000		
Hazardous Household Waste		14	123,177		
Special Alcohol & Drug		14	16,000		
Special Park & Recreation		15	18,000		
Alarm		15	20,000		
Solid Waste Disposal		16	2,757,003		
PBC Bond Payment		16	1,219,798		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Non-Budgeted Funds-C		19			
Non-Budgeted Funds-D		20			
Non-Budgeted Funds-E		21			
Non-Budgeted Funds-F		22			
Non-Budgeted Funds-G		23			
Non-Budgeted Funds-H		24			
Non-Budgeted Funds-I		25			
Non-Budgeted Funds-J		26			
Totals		xxxxx	36,675,051	15,231,345	45.974
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Budget Summary2					
Neighborhood Revitalization Rebate		28			

County Clerk's Use Only
331,305,017
Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9.7 2021
Debbie
County Clerk

Governing Body

CPA Summary
No assurance is provided.

County Clerk's Budget Information for 2022 Budget Year
Ford County values
FORD COUNTY

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	249,062,774	2,607,536	0	385,753
State Assessed	65,363,064	0		
Severed Minerals	0		Remodeling	
Personal Property	11,583,586		193,785	
Oil & Gas	5,104,332			
Total Value	331,113,756	2,801,321		

2. Personal Property: 16,687,918
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 45.055

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC	Fund	Rate
009	ABULANCE	1.752
071	SERVICES FOR ELDERLY	.820
135	GENERAL	35.713
153	HEALTH	1.347
273	SPECIAL BRIDGE	.385
277	ROAD & BRIDGE	4.514
355	NOXIOUS WEED	1.501
	Total Levied	46.032

4. Final Assessed Valuation from the November 2020 abstract: 324,093,710

5. 2020 Personal Property: 14,877,797
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 2,229,222

8. 2019 average tax delinquency percentage: 1.526897

9. 2019 delinquency percentage for special assessments: 1.347940

Date Provided: 6-14-2021 Provided by: [signature]
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

Windfarm
1,054,195.29

County Funds	In LIEU OF IRBs & (EDX'S)
General	$66,097.40
Road & Bridge	$8,354.47
Health	$2,493.02
Special Bridge	$712.56
Ambulance	$3,242.58
Noxious Weed	$2,778.04
Services for Elderly	$1,517.65
Total	**$85,195.72**

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,574,077	773,443	5,916	27,836	45,114	0
Road & Bridge	1,462,919	97,760	748	3,518	5,702	0
Special Bridge	124,565	8,324	64	300	486	0
Health	436,599	29,176	223	1,050	1,702	0
Services for the Elderly	265,938	17,771	136	640	1,037	0
Ambulance	567,632	37,932	290	1,365	2,213	0
Noxious Weed	486,587	32,516	249	1,170	1,897	0
TOTAL	14,918,317	996,922	7,626	35,879	58,151	0

County Treas Motor Vehicle Estimate 996,922

County Treas Recreational Vehicle Estimate 7,626

County Treas 16/20M Vehicle Estimate 35,879

County Treas Commercial Vehicle Tax Estimate 58,151

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06683

Recreational Vehicle Factor 0.00051

16/20M Vehicle Factor 0.00241

Commercial Vehicle Factor 0.00390

Watercraft Factor 0.00000

Ford County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Special Auto	General	181,571	200,000	180,000	8-145
Diversion	General	-	30,000	30,000	Resolution
General	Capital Improvement	1,000,000	-	600,000	19-120
General	Equipment Reserve	500,000	-	565,000	19-119
Road & Bridge	Special Machinery Res	167,979	-	-	68-141g
Road & Bridge	Special Highway	188,159	190,000	193,000	68-590
Health	Capital Improvement	-	-	-	19-119
Ambulance	Ambulance Cap Outlay	-	-	-	12-110d
Noxious Weed	Nox Weed Cap Outlay	74,250	-	5,000	2-1318
Noxious Weed	Equipment Reserve	-	67,500	150,000	19-119
Solid Waste	Equipment Reserve	300,000	200,000	300,000	19-119
Solid Waste	Hazardous HH Waste	45,000	45,000	45,000	65-3405
Solid Waste	Capital Improvement	1,500,000	1,230,000	1,600,000	19-120
	Total	3,956,959	1,962,500	3,668,000	
	Adjustments*		30,000	30,000	
	Adjusted Totals	3,956,959	1,932,500	3,638,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
County

Ford County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					-			-	-	-	-
Revenue Bonds:											
Revenue Bonds 2015-A	2/25/2015	9/1/2029	2.00-2.85	4,580,000	3,095,000	3/1,9/1	9/1	73,843	315,000	67,543	320,000
Revenue Bonds 2015-B	11/4/2015	11/1/2030	2.00-3.40	2,645,000	2,095,000	3/1,9/1	9/1	62,305	115,000	58,855	120,000
Revenue Bonds 2016-A	9/1/2016	9/1/2031	2.00-3.00	7,865,000	6,055,000	3/1,9/1	9/1	181,650	475,000	167,400	485,000
Total Revenue Bonds					**11,245,000**			**317,798**	**905,000**	**293,798**	**925,000**
Other:											
Total Other					-			-	-	-	-
Total Indebtedness					**11,245,000**			**317,798**	**905,000**	**293,798**	**925,000**

Ford County

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Communications System	11/30/2016	120	3.06	2,606,966	1,655,990	306,300	306,300
Communications System Addition	6/1/2017	120	3.87	295,842	125,114	66,211	66,211
Computer Aided Dispatch Hardware	10/27/2017	60	3.91	104,159	21,683	22,531	-
				Totals	**1,802,787**	**395,042**	**372,511**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,258,101	3,438,776	2,728,031
Receipts:			
Ad Valorem Tax	10,064,585	11,574,077	xxxxxxxxxxxxxxxxx
Delinquent Tax	154,384	150,000	100,000
Motor Vehicle Tax	1,181,171	669,814	773,443
Recreational Vehicle Tax	8,801	5,121	5,916
16/20M Vehicle Tax	-	24,307	27,836
Commercial Vehicle Tax	65,805	40,237	45,114
Watercraft Tax	-	3,446	-
Gross Earnings (Intangible) Tax	-	-	-
LAVTR	-	-	-
City and County Revenue Sharing	-	-	-
In Lieu of Taxes	73,642	75,100	66,097
MV Interest and Penalties	6,048	2,000	2,000
Vehicle Rental Excise Tax	2,449	1,000	1,000
Interest on Current Tax	349,316	200,000	200,000
Sales and Use Tax	1,272,444	1,150,000	1,150,000
Sales and Use Tax - Star Bonds	37,157	-	-
Franchise Taxes	8,151	6,000	6,000
Windfarm Allocation	107,762	1,325,056	1,054,195
Casino (Expanded Lottery Revenue)	481,135	600,000	600,000
Tax Sale	4,800	-	-
General Government:			
Intergovernmental:			
Mineral Production Tax	19,028	15,000	15,000
Local Alcoholic Liquor	813	1,000	1,000
Historical Grant	84,456	-	-
Licenses, Fees and Permits:			
Mortgage Registration Fees	-	-	
ROD Officers Fees	232,235	125,000	125,000
Copy Fees	6,155	4,000	4,000
Court Fees	17,062	15,000	15,000
District Court Fees, Etc.	135,529	125,000	125,000
Zoning Fees	109,040	2,000	2,000
Sanitarian Fees	1,420	1,000	1,000
Other Fees	205,931	40,000	40,000
Miscellaneous:			
Benefit Reimbursement	488,999	700,000	700,000
WND Reimbursement (Expo Center)	300,000	300,000	300,000
Oil Revenue	-	-	-
Other	-	20,000	-
Transfer from Special Auto	181,571	200,000	180,000
Transfer from Diversion	-	30,000	30,000
Public Safety:			
Licenses, Fees and Permits:			
Sheriff Fees	47,260	50,000	50,000
Charges for Services:			
Communications Reimburse - City	412,740	561,575	584,825
Juvenile Cost Reimbursement	2,830	1,000	1,000
Prisoner Care	316,935	250,000	250,000
Other Reimbursements	3,675	2,000	2,000
Expo Center Charges	89,763	125,000	110,000
Ford County Lake Grant	2,781	-	-
Compass Beh Health Lease Payment	180,755	177,305	178,855
Cancelled Encumbrances	48,785	-	-
Interest on Idle Funds	202,001	100,000	100,000
Neighborhood Revitalization Rebate	(102,605)	(112,571)	(85,567)
Miscellaneous	43,623	40,750	40,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,848,432**	**18,599,217**	**6,800,714**
Resources Available:	**21,106,533**	**22,037,993**	**9,528,745**

Ford County 2022

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	21,106,533	22,037,993	9,528,745
Expenditures:			
Commissioners	109,045	125,000	127,760
Elections	181,833	227,291	213,553
County Clerk	179,251	202,414	221,286
County Treasurer	409,095	426,400	393,529
County Attorney	858,228	869,505	915,225
Register of Deeds	196,045	229,050	233,606
General Operations	751,889	1,016,049	1,128,749
Custodian	432,235	509,312	551,450
District Court	576,841	703,300	772,300
Technology Group	259,490	314,038	329,540
Coroner	139,052	129,500	129,500
County Administrator	152,236	302,085	308,758
Sanitarian	58,592	60,500	99,000
Planning and Zoning	34,675	33,600	9,200
Human Resources	83,676	130,390	180,775
Appraisal	485,420	522,103	536,603
Employee Benefits	3,190,771	4,196,000	4,843,800
Legal Counsel	119,263	100,000	100,000
Survey	173,856	205,520	205,520
Sheriff	2,030,371	2,803,356	2,885,898
Detention Center	2,199,730	2,481,930	2,702,898
Civil Defense/Emergency Management	120,984	260,900	260,900
Communications Center	1,062,670	1,123,150	1,169,650
Juvenile Detention	198,104	165,414	264,435
Emergency Service Complex	103,411	135,100	147,400
Economic Development	65,000	60,000	60,000
Services for the Elderly	6,741	-	-
Expo Center	370,731	520,400	526,510
Ford County Lake	1,106	1,200	1,500
Main Street	-	5,000	5,000
Dodge City Fireworks	-	5,000	5,000
Appropriations:			
Fair Board	34,000	34,000	34,000
Historical Society	222,711	90,000	173,000
Extension Council	214,000	190,000	193,500
Conservation District	35,000	40,000	40,000
Compass Behavioral Health	100,000	100,000	100,000
Arrowhead West Inc	50,000	50,000	50,000
CASA	-	8,500	8,500
Dodge City Festivals	-	10,000	10,000
Friendship Feast	-	15,000	15,000
REWA Rural Education & Workforce Alliance	125,000	75,000	125,000
Transfer to Capital Improvements	1,000,000	-	600,000
Transfer to Equipment Reserve	500,000	-	565,000
Health Campus Payment (in Health)	-	-	-
Compass Beh Health Bond Payment	180,755	177,305	178,855
Expo Center Lease Payment	655,950	656,650	652,400
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**17,667,757**	**19,309,962**	**22,074,600**
Unencumbered Cash Balance Dec 31	3,438,776	2,728,031	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	20,952,868	20,723,805	22,074,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,074,600
		Tax Required	12,545,855
	Delinquent Comp Rate:	2.0%	250,917
		Amount of 2021 Ad Valorem Tax	12,796,772

CPA Summary
No assurance is provided.

Ford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,437,985	2,711,911	2,584,451
Receipts:			
Ad Valorem Tax	2,268,275	1,462,919	xxxxxxxxxxxxxxxx
Delinquent Tax	14,426	10,000	3,000
Motor Vehicle Tax	115,392	151,111	97,760
Recreational Vehicle Tax	859	1,155	748
16/20M Vehicle Tax	-	5,484	3,518
Commercial Vehicle Tax	6,388	9,078	5,702
Watercraft Tax	-	778	-
In Lieu of Tax	16,615	15,905	8,354
Vehicle Rental Excise Tax	241	100	-
Highway Gas Tax	958,028	1,065,353	1,059,545
Connecting Links	188,159	190,000	190,000
Contract Work	223,649	200,000	175,000
Reimbursements	-	-	-
Cancelled Encumbrances	4,254	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(23,149)	(14,233)	(3,554)
Miscellaneous	25,055	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,798,192**	**3,097,650**	**1,540,073**
Resources Available:	**5,236,177**	**5,809,561**	**4,124,524**
Expenditures:			
Public Works	2,168,128	3,035,110	4,452,582
Transfer to Special Machinery Reserve	167,979	-	-
Transfer to Special Highway	188,159	190,000	193,000
Cash Basis Reserve (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,524,266**	**3,225,110**	**4,645,582**
Unencumbered Cash Balance Dec 31	2,711,911	2,584,451	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,417,979	4,535,110	4,645,582
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,645,582
		Tax Required	521,058
	Delinquent Comp Rate:	2.0%	10,421
		Amount of 2021 Ad Valorem Tax	531,479

CPA Summary
No assurance is provided.

Ford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	542,424	532,670	274,461
Receipts:			
Ad Valorem Tax	87,713	124,565	xxxxxxxxxxxxxxxx
Delinquent Tax	2,410	1,000	750
Motor Vehicle Tax	11,635	5,837	8,324
Recreational Vehicle Tax	85	45	64
16/20 M Vehicle Tax	-	212	300
Commercial Vehicle Tax	570	351	486
Watercraft Tax	-	30	-
In Lieu of Taxes	641	650	713
Vehicle Rental Excise Tax	28	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(893)	(1,212)	(735)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**102,189**	**131,478**	**9,902**
Resources Available:	**644,613**	**664,148**	**284,363**
Expenditures:			
Bridges and Approaches	111,943	389,687	392,156
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**111,943**	**389,687**	**392,156**
Unencumbered Cash Balance Dec 31	532,670	274,461	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	387,266	389,687	392,156
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	392,156
		Tax Required	107,793
	Delinquent Comp Rate:	2.0%	2,156
		Amount of 2021 Ad Valorem Tax	109,949

CPA Summary
No assurance is provided.

Ford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	444,271	706,033	546,086
Receipts:			
Ad Valorem Tax	234,290	436,599	xxxxxxxxxxxxxxxx
Delinquent Tax	6,200	3,500	2,500
Motor Vehicle Tax	53,255	15,568	29,176
Recreational Vehicle Tax	398	119	223
16/20 M Vehicle Tax	-	565	1,050
Commercial Vehicle Tax	3,034	935	1,702
Watercraft Tax	-	80	-
In Lieu of Taxes	1,712	1,933	2,493
Vehicle Rental Excise Tax	107	-	-
Charges and Services	260,539	300,000	300,000
Federal and State Grants	39,676	60,000	60,000
WIC and Other Reimbursements	381,201	375,000	375,000
Cancelled Encumbrances	196	-	-
Neighborhood Revitalization Rebate	(2,385)	(4,246)	(3,156)
Miscellaneous	841	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**979,064**	**1,190,053**	**768,988**
Resources Available:	**1,423,335**	**1,896,086**	**1,315,074**
Expenditures:			
Health and Welfare	1,470,259	1,350,000	1,390,233
Reimbursed Expenditures	(1,143,000)	(388,843)	-
Transfer to Capital Improvement	-	-	-
Health Campus Payment to PBC	390,043	388,843	387,543
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**717,302**	**1,350,000**	**1,777,776**
Unencumbered Cash Balance Dec 31	706,033	546,086	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,440,563	1,350,000	1,777,776
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,777,776
		Tax Required	462,702
	Delinquent Comp Rate:	2.0%	9,254
		Amount of 2021 Ad Valorem Tax	471,956

CPA Summary
No assurance is provided.

Ford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Services for the Elderly**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,671	4,258	5,214
Receipts:			
Ad Valorem Tax	231,419	265,938	xxxxxxxxxxxxxxxx
Delinquent Tax	3,351	2,500	2,000
Motor Vehicle Tax	24,684	15,400	17,771
Recreational Vehicle Tax	184	118	136
16/20 M Vehicle Tax	-	559	640
Commercial Vehicle Tax	1,367	925	1,037
Watercraft Tax	-	79	-
In Lieu of Taxes	1,694	1,709	1,518
Vehicle Rental Excise Tax	52	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(2,360)	(2,587)	(1,879)
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**260,391**	**284,641**	**21,223**
Resources Available:	**268,062**	**288,899**	**26,437**
Expenditures:			
Health & Welfare	263,804	283,685	301,886
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**263,804**	**283,685**	**301,886**
Unencumbered Cash Balance Dec 31	4,258	5,214	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	270,545	283,685	301,886
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,886
		Tax Required	275,449
	Delinquent Comp Rate:	2.0%	5,509
		Amount of 2021 Ad Valorem Tax	280,958

CPA Summary
No assurance is provided.

Ford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Ambulance**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	303,416	569,117	418,391
Receipts:			
Ad Valorem Tax	878,448	567,632	xxxxxxxxxxxxxxxx
Delinquent Tax	9,990	5,000	5,000
Motor Vehicle Tax	81,425	58,485	37,932
Recreational Vehicle Tax	609	447	290
16/20 M Vehicle Tax	-	2,122	1,365
Commercial Vehicle Tax	4,627	3,513	2,213
Watercraft Tax	-	301	-
In lieu of Taxes	6,431	6,425	3,243
Vehicle Rental Excise Tax	164	50	-
Ambulance Fees	595,728	570,000	570,000
Ambulance Standby	20,175	20,000	20,000
Cancelled Encumbrances	1,254	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(8,960)	(5,521)	(3,634)
Miscellaneous	(535)	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,589,356**	**1,228,454**	**636,409**
Resources Available:	**1,892,772**	**1,797,571**	**1,054,800**
Expenditures:			
Health and Welfare	1,323,655	1,379,180	1,587,600
Transfer to Ambulance Capital Outlay	-	-	-
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,323,655**	**1,379,180**	**1,587,600**
Unencumbered Cash Balance Dec 31	569,117	418,391	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,574,125	1,534,180	1,587,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,587,600
		Tax Required	532,800
	Delinquent Comp Rate:	2.0%	10,656
		Amount of 2021 Ad Valorem Tax	543,456

CPA Summary
No assurance is provided.

Ford County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	602,744	738,255	448,451
Receipts:			
Ad Valorem Tax	466,545	486,587	xxxxxxxxxxxxxxxx
Delinquent Tax	6,572	5,000	2,500
Motor Vehicle Tax	50,212	31,057	32,516
Recreational Vehicle Tax	374	237	249
16/20 M Vehicle Tax	-	1,127	1,170
Commercial Vehicle Tax	2,810	1,866	1,897
Watercraft Tax	-	160	-
In Lieu of Taxes	3,414	3,810	2,778
Vehicle Rental Excise Tax	103	50	-
Chemical Sales	255,495	210,000	210,000
Reimbursements	42,450	30,000	30,000
Prairie Dog Control	1,591	-	-
Interest on Idle Funds	-	-	-
Neighborhood Revitalization Rebate	(4,757)	(4,733)	(3,322)
Miscellaneous	-	500	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**824,809**	**765,661**	**277,788**
Resources Available:	**1,427,553**	**1,503,916**	**726,239**
Expenditures:			
Public Works - Noxious Weed	524,952	771,965	842,273
Public Works - Noxious Weed Mowing	90,096	216,000	216,000
Transfer to Noxious Weed Cap Outlay	74,250	-	5,000
Transfer to Equipment Reserve	-	67,500	150,000
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**689,298**	**1,055,465**	**1,213,273**
Unencumbered Cash Balance Dec 31	738,255	448,451	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,129,097	1,057,965	1,213,273
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,213,273
		Tax Required	487,034
	Delinquent Comp Rate:	2.0%	9,741
		Amount of 2021 Ad Valorem Tax	496,775

CPA Summary
No assurance is provided.

Ford County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Kansas 911 Act SB 50**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	28,029	39,515	18,200
Receipts:			
Kansas 911 Act SB 50	202,371	176,885	180,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**202,371**	**176,885**	**180,000**
Resources Available:	**230,400**	**216,400**	**198,200**
Expenditures:			
Public Safety	190,885	198,200	198,200
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**190,885**	**198,200**	**198,200**
Unencumbered Cash Balance Dec 31	39,515	18,200	-
2020/2021/2022 Budget Authority Amount:	198,200	198,200	198,200

Adopted Budget

Noxious Weed Capital Outlay	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	366,195	428,457	325,000
Receipts:			
Transfer from Noxious Weed	74,250	-	5,000
Sale of Equipment	-	-	-
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**74,250**	**-**	**5,000**
Resources Available:	**440,445**	**428,457**	**330,000**
Expenditures:			
Capital Outlay	11,988	103,457	330,000
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,988**	**103,457**	**330,000**
Unencumbered Cash Balance Dec 31	428,457	325,000	-
2020/2021/2022 Budget Authority Amount:	330,000	330,000	330,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Hazardous Household Waste**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	117,019	140,196	78,177
Receipts:			
Transfer from Solid Waste	45,000	45,000	45,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,000**	**45,000**	**45,000**
Resources Available:	**162,019**	**185,196**	**123,177**
Expenditures:			
Sanitation	21,823	107,019	123,177
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**21,823**	**107,019**	**123,177**
Unencumbered Cash Balance Dec 31	140,196	78,177	-
2020/2021/2022 Budget Authority Amount:	100,000	107,019	123,177

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	10,521	11,745	13,000
Receipts:			
State of Kansas	1,224	3,000	3,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,224**	**3,000**	**3,000**
Resources Available:	**11,745**	**14,745**	**16,000**
Expenditures:			
Health and Welfare	-	1,745	16,000
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**1,745**	**16,000**
Unencumbered Cash Balance Dec 31	11,745	13,000	-
2020/2021/2022 Budget Authority Amount:	14,000	16,000	16,000

CPA Summary
No assurance is provided.

Ford County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park & Recreation**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,370	16,183	16,500
Receipts:			
State of Kansas	813	1,500	1,500
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**813**	**1,500**	**1,500**
Resources Available:	**16,183**	**17,683**	**18,000**
Expenditures:			
Parks and Recreation	-	1,183	18,000
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**-**	**1,183**	**18,000**
Unencumbered Cash Balance Dec 31	16,183	16,500	-
2020/2021/2022 Budget Authority Amount:	17,000	18,000	18,000

Adopted Budget

Alarm	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,593	13,582	15,000
Receipts:			
Pager Fees	7,144	5,000	5,000
Interest on Idle Funds	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,144**	**5,000**	**5,000**
Resources Available:	**14,737**	**18,582**	**20,000**
Expenditures:			
Health & Welfare	1,155	3,582	20,000
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,155**	**3,582**	**20,000**
Unencumbered Cash Balance Dec 31	13,582	15,000	-
2020/2021/2022 Budget Authority Amount:	28,000	17,000	20,000

CPA Summary
No assurance is provided.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste Disposal**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,078,619	778,025	634,467
Receipts:			
User Fees	2,060,153	2,100,000	2,100,000
Farm Lease	22,537	22,536	22,536
Cancelled Encumbrances	3,780	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,086,470**	**2,122,536**	**2,122,536**
Resources Available:	**3,165,089**	**2,900,561**	**2,757,003**
Expenditures:			
Public Works	542,064	791,094	812,003
Transfer to Equipment Reserve	300,000	200,000	300,000
Transfer to Hazard Household Waste	45,000	45,000	45,000
Transfer to Capital Improvement	1,500,000	1,230,000	1,600,000
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,387,064**	**2,266,094**	**2,757,003**
Unencumbered Cash Balance Dec 31	778,025	634,467	-
2020/2021/2022 Budget Authority Amount:	3,294,100	2,275,000	2,757,003

Adopted Budget

PBC Bond Payment	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	127,120	127,120	127,120
Receipts:			
Lease payment from Ford Co. (General)	836,705	833,955	831,255
Lease payment from Ford Co. (Health)	390,043	388,843	387,543
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,226,748**	**1,222,798**	**1,218,798**
Resources Available:	**1,353,868**	**1,349,918**	**1,345,918**
Expenditures:			
Debt Service:			
Principal	890,000	905,000	925,000
Interest	336,748	317,798	293,798
Commissions	-	-	1,000
Cash Forward (2022 column)	-	-	-
Miscellaneous	-	-	-
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,226,748**	**1,222,798**	**1,219,798**
Unencumbered Cash Balance Dec 31	127,120	127,120	126,120
2020/2021/2022 Budget Authority Amount:	1,227,748	1,223,798	1,219,798

CPA Summary
No assurance is provided.

Ford County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Special Machinery Reserve		(2) Fund Name: DARE Program		(3) Fund Name: SFTCC Reinvest Grant 19/20		(4) Fund Name: SFTCC 19/20 Grant		(5) Fund Name: JJA 7/1 - 6/30/2020		Total	
Unencumbered Cash Balance Jan 1	27,262	Unencumbered Cash Balance Jan 1	9	Unencumbered Cash Balance Jan 1	29,303	Unencumbered Cash Balance Jan 1	90,971	Unencumbered Cash Balance Jan 1	97,299	244,844	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Intergovernmental	-	Intergovernmental	-	Intergovernmental	45,587	Intergovernmental	201,567	Intergovernmental	270,681		
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-		
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	19,774	Charges for Services	14,998		
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-		
Transfer in	167,979	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-		
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-		
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-		
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	621	Miscellaneous	342		
Total Receipts	167,979	Total Receipts	-	Total Receipts	45,587	Total Receipts	221,962	Total Receipts	286,021	721,549	
Resources Available:	195,241	Resources Available:	9	Resources Available:	74,890	Resources Available:	312,933	Resources Available:	383,320	966,393	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-		
Public Safety	-	Public Safety	-	Public Safety	67,964	Public Safety	239,433	Public Safety	275,922		
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-		
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-		
Public Works	16,173	Public Works	-	Public Works	-	Public Works	-	Public Works	-		
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-		
Transfer out	-	Transfer out	-	Transfer out	6,926	Transfer out	73,500	Transfer out	107,398		
								Miscellaneous	-		
Total Expenditures	16,173	Total Expenditures	-	Total Expenditures	74,890	Total Expenditures	312,933	Total Expenditures	383,320	787,316	
Cash Balance Dec 31	179,068	Cash Balance Dec 31	9	Cash Balance Dec 31	-	Cash Balance Dec 31	-	Cash Balance Dec 31	-	**179,077**	**
										179,077	**

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Federal Law Enforce Trust		(2) Fund Name: Spec Prosecutor's Trust		(3) Fund Name: Special Law Enforce Trust		(4) Fund Name: Atty Federal Asset Forfeiture		(5) Fund Name: Drug Taxation (Sp Alc & Drug)		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,718	Cash Balance Jan 1	17,862	Cash Balance Jan 1	64,969	Cash Balance Jan 1	746	Cash Balance Jan 1	84,871	186,166
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	5,480	Fines & Forfeitures	18,537	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	5,147	Miscellaneous	-	Miscellaneous	-	
Total Receipts	-	Total Receipts	5,480	Total Receipts	23,684	Total Receipts	-	Total Receipts	-	29,164
Resources Available:	17,718	Resources Available:	23,342	Resources Available:	88,653	Resources Available:	746	Resources Available:	84,871	215,330
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	4,732	Public Safety	-	Public Safety	28,878	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	4,732	Total Expenditures	-	Total Expenditures	28,878	Total Expenditures	-	Total Expenditures	-	33,610
Cash Balance Dec 31	12,986	Cash Balance Dec 31	23,342	Cash Balance Dec 31	59,775	Cash Balance Dec 31	746	Cash Balance Dec 31	84,871	**181,720** **
										181,720 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Ford County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: Sales Tax Project		(2) Fund Name: LEPC Grants		(3) Fund Name: Community Project Windfarm		(4) Fund Name: Spec Amb Cap Outlay		(5) Fund Name: Special Hwy Improvement		
Unencumbered Cash Balance Jan 1	110,177	Unencumbered Cash Balance Jan 1	1,002	Unencumbered Cash Balance Jan 1	1,088,095	Unencumbered Cash Balance Jan 1	262,179	Unencumbered Cash Balance Jan 1	17,092	Total 1,478,545
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	188,159	
Sales Tax	1,330,698	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Windfarm	42,313	Miscellaneous	-	Miscellaneous	-	
Total Receipts	1,330,698	Total Receipts	-	Total Receipts	42,313	Total Receipts	-	Total Receipts	188,159	1,561,170
Resources Available:	1,440,875	Resources Available:	1,002	Resources Available:	1,130,408	Resources Available:	262,179	Resources Available:	205,251	3,039,715
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	-	Public Safety	342	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	1,326,305	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	375,000	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	1,326,305	Total Expenditures	342	Total Expenditures	375,000	Total Expenditures	-	Total Expenditures	-	1,701,647
Cash Balance Dec 31	114,570	Cash Balance Dec 31	660	Cash Balance Dec 31	755,408	Cash Balance Dec 31	262,179	Cash Balance Dec 31	205,251	**1,338,068** **
										1,338,068 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name: Santa Fe Trails SWA		(2) Fund Name: Admin Check Charges		(3) Fund Name: Diversion		(4) Fund Name: Emergency Shelter Grant		(5) Fund Name: VIN Fees		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,558	Cash Balance Jan 1	862	Cash Balance Jan 1	110,619	Cash Balance Jan 1	-	Cash Balance Jan 1	189,067	303,106
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	61,545	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	37,720	
Charges for Services	-	Charges for Services	268	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	27,747	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	-	Total Receipts	268	Total Receipts	27,747	Total Receipts	61,545	Total Receipts	37,720	127,280
Resources Available:	2,558	Resources Available:	1,130	Resources Available:	138,366	Resources Available:	61,545	Resources Available:	226,787	430,386
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	-	General Government	35,385	General Government	-	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	61,545	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	-	Total Expenditures	-	Total Expenditures	35,385	Total Expenditures	61,545	Total Expenditures	-	96,930
Cash Balance Dec 31	2,558	Cash Balance Dec 31	1,130	Cash Balance Dec 31	102,981	Cash Balance Dec 31	-	Cash Balance Dec 31	226,787	**333,456** **
										333,456 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (E)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-E

(1) Fund Name: Federal & State Grants		(2) Fund Name: VOCA 10/20 - 9/21		(3) Fund Name: Concealed Weapons		(4) Fund Name: BIP Coordinator		(5) Fund Name: VOCA 10/19 to 9/20		
Unencumbered Cash Balance Jan 1	283,976	Unencumbered Cash Balance Jan 1	(5,958)	Unencumbered Cash Balance Jan 1	16,074	Unencumbered Cash Balance Jan 1	1,018	Unencumbered Cash Balance Jan 1	(26,748)	Total 268,362
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	23,047	Intergovernmental	-	Intergovernmental	32,140	Intergovernmental	166,160	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	1,210	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	1,409	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Loan Repayments	24,705	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	24,705	Total Receipts	23,047	Total Receipts	1,210	Total Receipts	33,549	Total Receipts	166,160	248,671
Resources Available:	308,681	Resources Available:	17,089	Resources Available:	17,284	Resources Available:	34,567	Resources Available:	139,412	517,033
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	277,473	General Government	-	General Government	-	General Government	-	General Government	-	
Public Safety	-	Public Safety	43,475	Public Safety	-	Public Safety	56,240	Public Safety	139,412	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	277,473	Total Expenditures	43,475	Total Expenditures	-	Total Expenditures	56,240	Total Expenditures	139,412	516,600
Cash Balance Dec 31	31,208	Cash Balance Dec 31	(26,386)	Cash Balance Dec 31	17,284	Cash Balance Dec 31	(21,673)	Cash Balance Dec 31	-	433 **
			See Tab B				See Tab B			433 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (F)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-F

(1) Fund Name: Court Trustee Operations		(2) Fund Name: Registered Offenders		(3) Fund Name: ROD Technology		(4) Fund Name: Capital Improvement		(5) Fund Name: Equipment Reserve		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	159,410	Cash Balance Jan 1	54,271	Cash Balance Jan 1	39,020	Cash Balance Jan 1	4,462,161	Cash Balance Jan 1	3,085,878	7,800,740
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Cancelled Encumbs	266,737	Transfer from		
Lics, Permits & Fees	80,914	Lics, Permits & Fees	-	Lics, Permits & Fees	34,732	Transfer from:		Solid Waste	300,000	
Charges for Services	-	Charges for Services	10,563	Charges for Services	-	Solid Waste	1,500,000	General	500,000	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	General	1,000,000	Miscellaneous	145,211	
Transfer in	-	Transfer in	-	Transfer in	-					
Sales Tax	-	Sales Tax	-	Sales Tax	-					
Interest	-	Interest	-	Interest	-					
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-					
Total Receipts	80,914	Total Receipts	10,563	Total Receipts	34,732	Total Receipts	2,766,737	Total Receipts	945,211	3,838,157
Resources Available:	240,324	Resources Available:	64,834	Resources Available:	73,752	Resources Available:	7,228,898	Resources Available:	4,031,089	11,638,897
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	111,944	General Government	-	General Government	10,189	General Government	-	General Government	273,993	
Public Safety	-	Public Safety	6,443	Public Safety	-	Public Safety	9,753	Public Safety	860,862	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	118,661	Culture & Recreation	49,925	
Public Works	-	Public Works	-	Public Works	-	Public Works	1,963,903	Public Works	3,911	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	24,388	Sanitation	147,936	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	111,944	Total Expenditures	6,443	Total Expenditures	10,189	Total Expenditures	2,116,705	Total Expenditures	1,336,627	3,581,908
Cash Balance Dec 31	128,380	Cash Balance Dec 31	58,391	Cash Balance Dec 31	63,563	Cash Balance Dec 31	5,112,193	Cash Balance Dec 31	2,694,462	**8,056,989** **
										8,056,989 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (G)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-G

(1) Fund Name: Clerk Technology		(2) Fund Name: Treasurer Technology		(3) Fund Name: US Marshall Grant		(4) Fund Name: Prosecutor Trng & Assist		(5) Fund Name: COVID-19 Health Dept		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	19,369	Cash Balance Jan 1	18,173	Cash Balance Jan 1	-	Cash Balance Jan 1	6,035	Cash Balance Jan 1	-	43,577
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	1,094,269	
Lics, Permits & Fees	10,180	Lics, Permits & Fees	8,683	Lics, Permits & Fees	-	Lics, Permits & Fees	4,652	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	10,180	Total Receipts	8,683	Total Receipts	-	Total Receipts	4,652	Total Receipts	1,094,269	1,117,784
Resources Available:	29,549	Resources Available:	26,856	Resources Available:	-	Resources Available:	10,687	Resources Available:	1,094,269	1,161,361
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	4,901	General Government	17,292	General Government	-	General Government	2,747	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	946,061	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	4,901	Total Expenditures	17,292	Total Expenditures	-	Total Expenditures	2,747	Total Expenditures	946,061	971,001
Cash Balance Dec 31	24,648	Cash Balance Dec 31	9,564	Cash Balance Dec 31	-	Cash Balance Dec 31	7,940	Cash Balance Dec 31	148,208	**190,360** **
										190,360 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (H)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-H

(1) Fund Name: OJP Grant for Sheriff Dept		(2) Fund Name: SFTCC Reinvest Grant 20/21		(3) Fund Name: SFTCC Behav Science 20/21		(4) Fund Name: SFTCC Adult 20/21		(5) Fund Name: SPARKS Reimb FO Co		Total	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	-	Cash Balance Jan 1	-	-	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Intergovernmental	58,008	Intergovernmental	43,301	Intergovernmental	290,083	Intergovernmental	233,160	Intergovernmental	4,304,359		
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-		
Charges for Services	-	Charges for Services	-	Charges for Services	30,810	Charges for Services	22,210	Charges for Services	-		
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-		
Transfer in	-	Transfer in	6,926	Transfer in	107,398	Transfer in	73,500	Transfer in	-		
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-		
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-		
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	922	Miscellaneous	-		
Total Receipts	58,008	Total Receipts	50,227	Total Receipts	428,291	Total Receipts	329,792	Total Receipts	4,304,359	5,170,677	
Resources Available:	58,008	Resources Available:	50,227	Resources Available:	428,291	Resources Available:	329,792	Resources Available:	4,304,359	5,170,677	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
General Government	-	General Government	-	General Government	-	General Government	-	General Government	1,284,946		
Public Safety	57,934	Public Safety	673	Public Safety	263,629	Public Safety	246,729	Public Safety	2,657,851		
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	160,972		
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-		
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-		
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-		
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-		
Total Expenditures	57,934	Total Expenditures	673	Total Expenditures	263,629	Total Expenditures	246,729	Total Expenditures	4,103,769	4,672,734	
Cash Balance Dec 31	74	Cash Balance Dec 31	49,554	Cash Balance Dec 31	164,662	Cash Balance Dec 31	83,063	Cash Balance Dec 31	200,590	**497,943**	**
										497,943	**

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (I)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-I

(1) Fund Name: Emergency Mgmt COVID		(2) Fund Name: SPARKS Reimb II		(3) Fund Name: CTCL Grant		(4) Fund Name: SPARKS Grant		(5) Fund Name: OJA Grant		
Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	-	Total -
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	15,000	Intergovernmental	6,157,958	Intergovernmental	23,395	Intergovernmental	646,000	Intergovernmental	-	
Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees	-	
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	-	
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	
Interest	-	Interest	-	Interest	-	Interest	-	Interest	-	
Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	
Total Receipts	15,000	Total Receipts	6,157,958	Total Receipts	23,395	Total Receipts	646,000	Total Receipts	-	6,842,353
Resources Available:	15,000	Resources Available:	6,157,958	Resources Available:	23,395	Resources Available:	646,000	Resources Available:	-	6,842,353
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	6,150,350	General Government	22,690	General Government	646,000	General Government	-	
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	115,100	
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works	-	
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	
Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	Transfer out	-	
Total Expenditures	-	Total Expenditures	6,150,350	Total Expenditures	22,690	Total Expenditures	646,000	Total Expenditures	115,100	6,934,140
Cash Balance Dec 31	15,000	Cash Balance Dec 31	7,608	Cash Balance Dec 31	705	Cash Balance Dec 31	-	Cash Balance Dec 31	(115,100)	**(91,787)** **
									See Tab B	**(91,787)** **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County

NON-BUDGETED FUNDS (J)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-J

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire/EMS Donations		Special Auto		Health Campus		Co. Shared Health Plan				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-	Cash Balance Jan 1	39,580	Cash Balance Jan 1	1,615,219	Cash Balance Jan 1	2,584,599	Cash Balance Jan 1		4,239,398
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental	-	Intergovernmental		
Lics, Permits & Fees	-	Lics, Permits & Fees	225,940	Lics, Permits & Fees	-	Lics, Permits & Fees	-	Lics, Permits & Fees		
Charges for Services	-	Charges for Services	-	Charges for Services	-	Charges for Services	841,414	Charges for Services		
Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures	-	Fines & Forfeitures		
Transfer in	-	Transfer in	-	Transfer in	-	Transfer in	-	Transfer in		
Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax	-	Sales Tax		
Interest	-	Interest	-	Interest	-	Interest	8,112	Interest		
Miscellaneous	35,605	Miscellaneous	-	Miscellaneous	-	Miscellaneous	-	Miscellaneous		
Total Receipts	35,605	Total Receipts	225,940	Total Receipts	-	Total Receipts	849,526	Total Receipts	-	1,111,071
Resources Available:	35,605	Resources Available:	265,520	Resources Available:	1,615,219	Resources Available:	3,434,125	Resources Available:	-	5,350,469
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General Government	-	General Government	16,158	General Government	-	General Government	2,041,087	General Government		
Public Safety	-	Public Safety	-	Public Safety	-	Public Safety	-	Public Safety		
Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare	-	Health & Welfare		
Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation	-	Culture & Recreation		
Public Works	-	Public Works	-	Public Works	-	Public Works	-	Public Works		
Sanitation	-	Sanitation	-	Sanitation	-	Sanitation	-	Sanitation		
Transfer out	-	Transfer out	181,571	Transfer out	-	Transfer out	-	Transfer out		
Total Expenditures	-	Total Expenditures	197,729	Total Expenditures	-	Total Expenditures	2,041,087	Total Expenditures	-	2,238,816
Cash Balance Dec 31	35,605	Cash Balance Dec 31	67,791	Cash Balance Dec 31	1,615,219	Cash Balance Dec 31	1,393,038	Cash Balance Dec 31	-	**3,111,653** **
										3,111,653 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Ford County 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	12,709,494	38.384	85,567
Road & Bridge	527,854	1.594	3,554
Special Bridge	109,199	0.330	735
Health	468,737	1.416	3,156
Services for the Elderly	279,041	0.843	1,879
Ambulance	539,749	1.630	3,634
Noxious Weed	493,386	1.490	3,322
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	15,127,460	45.687	101,847

2021 July 1 Valuation: 331,113,756

Valuation Factor: 331,113.756

Neighborhood Revitalization Subj to Rebate: 2,229,222

Neighborhood Revitalization factor: 2,229.222

**This information comes from the 2022 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
County

2022

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ford County

will meet on September 7, 2021 at 3:00 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	17,667,757	32.396	19,309,962	35.713	22,074,600	12,796,772	38.648
Road & Bridge	2,524,266	7.309	3,225,110	4.514	4,645,582	531,479	1.605
Special Bridge	111,943	0.282	389,687	0.385	392,156	109,949	0.332
Health	717,302	0.753	1,350,000	1.347	1,777,776	471,956	1.425
Services for the Elderly	263,804	0.745	283,685	0.820	301,886	280,958	0.849
Ambulance	1,323,655	2.829	1,379,180	1.752	1,587,600	543,456	1.641
Noxious Weed	689,298	1.502	1,055,465	1.501	1,213,273	496,775	1.500
Kansas 911 Act SB 50	190,885		198,200		198,200		
Noxious Weed Capital Outlay	11,988		103,457		330,000		
Hazardous Household Waste	21,823		107,019		123,177		
Special Alcohol & Drug			1,745		16,000		
Special Park & Recreation			1,183		18,000		
Alarm	1,155		3,582		20,000		
Solid Waste Disposal	2,387,064		2,266,094		2,757,003		
PBC Bond Payment	1,226,748		1,222,798		1,219,798		
Non-Budgeted Funds-A	787,316						
Non-Budgeted Funds-B	33,610						
Non-Budgeted Funds-C	1,701,647						
Non-Budgeted Funds-D	96,930						
Non-Budgeted Funds-E	516,600						
Non-Budgeted Funds-F	3,581,908						
Non-Budgeted Funds-G	971,001						
Non-Budgeted Funds-H	4,672,734						
Non-Budgeted Funds-I	6,934,140						
Non-Budgeted Funds-J	2,238,816						
Totals	29,757,191	45.816	30,897,167	46.032	36,675,051	15,231,345	46.000
Revenue Neutral Rate **							*45.055*
Less: Transfers	3,956,959		1,932,500		3,638,000		
Net Expenditures	25,800,232		28,964,667		33,037,051		
Total Tax Levied	14,712,193		14,918,317		xxxxxxxxxxxxxxx		
Assessed Valuation	321,127,235		324,093,710		331,113,756		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	-	-	-
Revenue Bonds	13,005,000	12,135,000	11,245,000
Other	-	-	-
Lease Pur. Princ.	2,448,412	2,130,775	1,802,787
Total	15,453,412	14,265,775	13,047,787

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debbie Cox
Clerk

Proof of Publication Dodge City Daily Globe
State of Kansas, Ford County, SS.

Account No. DK

Ford County
100 Gunsmoke
Dodge City, Kansas 67801

Notice of Hearing

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

I, Being duly sworn, doth depose and say that she/he is an authorized representative of the Dodge City Daily Globe, a daily newspaper published in the city of Dodge City, Ford County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

PUBLISHED ON: 8-26-2021
TOTAL COST: $ 144
AD SPACE: 24 inches

Witness my hand this 26th day of Aug, 2021

SUBSCRIBED and Sworn to Before Me This 26th day of Aug 2021

Notary Public, Ford County, Kansas

PS A copy of this Statement has been sent to the clerk of the District Court

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp. 2/12/2024

NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Ford County

will meet on September 7, 2021 at 3:00 PM at Ford County Government Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	17,667,757	32.396	19,309,962	35.713	22,074,600	12,796,772	38.648
Road & Bridge	2,524,266	7.309	3,225,110	4.514	4,645,582	531,479	1.605
Special Bridge	111,943	0.282	389,687	0.385	392,156	109,949	0.332
Health	717,302	0.753	1,350,000	1.347	1,777,776	471,956	1.425
Services for the Elderly	263,804	0.745	283,685	0.820	301,886	280,958	0.849
Ambulance	1,323,655	2.829	1,379,180	1.752	1,587,600	543,456	1.641
Noxious Weed	689,298	1.502	1,055,465	1.501	1,213,273	496,775	1.500
Kansas 911 Act SB 50	190,885		198,200		198,200		
Noxious Weed Capital Outlay	11,988		103,457		330,000		
Hazardous Household Waste	21,823		107,019		123,177		
Special Alcohol & Drug			1,745		16,000		
Special Park & Recreation			1,183		18,000		
Alarm	1,155		3,582		20,000		
Solid Waste Disposal	2,387,064		2,266,094		2,757,003		
PBC Bond Payment	1,226,748		1,222,798		1,219,798		
Non-Budgeted Funds-A	787,316						
Non-Budgeted Funds-B	33,610						
Non-Budgeted Funds-C	1,701,647						
Non-Budgeted Funds-D	96,930						
Non-Budgeted Funds-E	516,600						
Non-Budgeted Funds-F	3,581,908						
Non-Budgeted Funds-G	971,001						
Non-Budgeted Funds-H	4,672,734						
Non-Budgeted Funds-I	6,934,140						
Non-Budgeted Funds-J	2,238,816						
Totals	29,757,191	45.816	30,897,167	46.032	36,675,051	15,231,345	46.000
Revenue Neutral Rate **							*45.055*
Less: Transfers	3,956,959		1,932,500		3,638,000		
Net Expenditures	25,800,232		28,964,667		33,037,051		
Total Tax Levied	14,712,193		14,918,317		xxxxxxxxxxxxxxx		
Assessed Valuation	321,127,235		324,093,710		331,113,756		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	-	-	-
Revenue Bonds	13,005,000	12,135,000	11,245,000
Other	-	-	-
Lease Pur. Princ.	2,448,412	2,130,775	1,802,787
Total	15,453,412	14,265,775	13,047,787

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Debbie Cox
Clerk

DK-135237

State of Kansas

County Clerk's Office

Ford County Clerk
Debbie Cox
100 Gunsmoke
Dodge City, KS 67801

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is 46.000

The date of the Hearing is Sep 7th at . and will be held at Ford County Commission Chambers in Dodge City, KS

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Fire Dist.
mill 9.600

7-19-21

SIGNATURE DATE

Chairman

Title

Ford County

Tax District

COUNTY TREASURER BUDGET INFORMATION FOR THE 2022 BUDGET

FORD COUNTY CLERK
100 GUNSMOKE
DODGE CITY KS 67801

Local ad valorem tax reduction fund (LAVTR) K.S.A. 79-2960	
County and City revenue sharing fund K.S.A. 79-2967	
Local alcoholic liquor fund K.S.A. 79-41a04	2,516.92
Motor vehicle tax K.S.A. 79-5111	996,922.18
Recreation vehicle tax K.S.A. 79-5123	7,625.78
16/20M vehicle tax K.S.A. 79-5111	35,878.58
Commercial Vehicle Tax	58,151.16
Excise Tax	2,950.05

Provided by: SARA WOODS
County Treasurer

FORD COUNTY
Name of County

Resolution No. 2021-19

A RESOLUTION OF FORD COUNTY, KANSAS TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE TAX YEAR OF 2022;

WHEREAS, the Ford County Board of County Commissioners is statutorily required to provide notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Ford_County Clerk provided notice of the hearing on the Revenue Neutral Rate on June 14, 2021; and

WHEREAS, the Revenue Neutral Rate for tax year 2022 for Ford County was calculated as 45.055 mills by the County Clerk; and

WHEREAS, the budget proposed by the Ford County Board of County Commissioners for tax year 2022 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Ford County Board of County Commissioners held a hearing on September 7, 2021 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Ford County Board of County Commissioners having heard testimony, have determined that it is in the best interests of Ford County to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE FORD COUNTY BOARD OF COUNTY COMMISSIONERS:

Ford County shall levy a property tax rate exceeding the Revenue Neutral Rate of 45.055 mills for Tax Year 2022.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Ford County Board of County Commissioners.

ADOPTED this 7th day of September, 2021

Shawn Tasset, Chairman

Chris Boys, Commissioner

Ken W. Snook, Commissioner

Attested:

Debbie Cox, County Clerk

County Clerk's Budget Information for 2022 Budget Year
Ford County values
FORD COUNTY

1. Estimated Assesed Valuation as of MONDAY, JUNE 14, 2021:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	249,062,774	2,607,536	0	385,753
State Assessed	65,363,064	0		
Severed Minerals	0		Remodeling	
Personal Property	11,583,586		193,785	
Oil & Gas	5,104,332			
Total Value	331,113,756	2,801,321		

2. Personal Property: 16,687,918
(Use this amount on Computation to Determine Limit for 2022 budget, line 5a)

Revenue Neutral Rate 45.055

3. Actual tax rates levied for the 2021 budget: (2020 levies)

SAC Fund	Rate
009 ABULANCE	1.752
071 SERVICES FOR ELDERLY	.820
135 GENERAL	35.713
153 HEALTH	1.347
273 SPECIAL BRIDGE	.385
277 ROAD & BRIDGE	4.514
355 NOXIOUS WEED	1.501
Total Levied	46.032

4. Final Assessed Valuation from the November 2020 abstract: 324,093,710

5. 2020 Personal Property: 14,877,797
(Use this amount on Computation to Determine Limit for 2022 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 2,229,222

8. 2019 average tax delinquency percentage: 1.526897

9. 2019 delinquency percentage for special assessments: 1.347940

Date Provided: 6-14-2021 Provided by: [signature]
Ford County Clerk

OFFICIAL SEAL Ford County Kansas June 21, 2010

Windfarm
1,054,195.29

County Funds	In LIEU OF IRBs & (EDX'S)
General	$66,097.40
Road & Bridge	$8,354.47
Health	$2,493.02
Special Bridge	$712.56
Ambulance	$3,242.58
Noxious Weed	$2,778.04
Services for Elderly	$1,517.65
Total	**$85,195.72**