State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Garfield Cemetery #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	28,228	16,653	1.232
Debt Service	10-113				
Totals		xxxxxxxxxx	28,228	16,653	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					13,526,222
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kevin Simmons
Simmons & Simmons, Inc
Address:
614 Topeka
Larned, KS 67550
Email:
ksimmons@ssaccountant.com

Eldon E. Marksessel
Governing Body

RECEIVED
Attest: AUG 10 2021 2021
County Clerk
PAWNEE COUNTY CLERK
LARNED KANSAS

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 15 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F W Mer

SUBSCRIBED and sworn to before me this 15 day of July, 2021

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $ _____

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 15, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Garfield Cemetery #1
Pawnee County
will meet on July 26th, 2021 at 8:00 PM at Garfield City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied
Detailed budget information is available at Simmons & Simmons, Inc 614 Topeka Larned, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2020 Expenditures	Prior Year Actual 2020 Actual Tax Rate*	Current Year Estimate for 2021 Expenditures	Current Year Estimate for 2021 Actual Tax Rate*	Proposed Budget Year for 2022 Budget Authority for Expenditures	Proposed Budget Year for 2022 Amount of 2021 Ad Valorem Tax	Proposed Budget Year for 2022 Estimate Tax Rate*
General	26,980	1.372	23,674	1.421	26,980	18,653	1.231
Debt Service							
Totals	26,980	1.372	23,674	1.421	26,980	18,653	1.231
Revenue Neutral Rate**							1.397
Less: Transfers	0		0		0		
Net Expenditures	26,980		23,674		26,980		
Total Tax Levied	18,504		18,653		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,487,444		13,302,378		13,336,323		

Outstanding Indebtedness, Jan 1,

	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Ellen Markham

Garfield Cemetery #1
Pawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,897	785	15	101	35	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18.897	785	15	101	35	5

County Treas Motor Vehicle Estimate 785

County Treas Recreational Vehicle Estimate 15

County Treas 16/20M Vehicle Estimate 101

County Treas Commercial Vehicle Tax Estimate 35

County Treas Watercraft Tax Estimate 5

MVT Factor 0.04154

RVT Factor 0.00079

16/20M Factor 0.00536

Comm Veh Factor 0.00185

Watercraft Factor 0.00028

2022

Garfield Cemetery #1
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
"none"					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Garfield Cemetery #1
Pawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1.2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
"none"										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
"none"										
Total Revenue				0			0	0	0	0
Other:										
"none"										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1.2021	Payments Due 2021	Payments Due 2022
"none"							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Garfield Cemetery #1
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,489	9,619	8,233
Receipts:			
Ad Valorem Tax	18,104	18,897	xxxxxxxxxxxxxxxxx
Delinquent Tax	308		
Motor Vehicle Tax	839	823	785
Recreational Vehicle Tax	12	13	15
16/20M Vehicle Tax		120	101
Commercial Vehicle Tax		30	35
Watercraft Tax		5	5
LAVTR			0
Openings & Closings	4,500	2,400	2,400
Other Receipts	699		
Interest on Idle Funds	28		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc exceed 10% of Total Receipts			
Total Receipts	**24,490**	**22,288**	**3,342**
Resources Available:	**33,979**	**31,907**	**11,575**
Expenditures			
Operations	3,244	5,000	5,000
Personal Services	13,540	13,000	15,000
Publication Expense	70	150	210
Accounting	532	1,000	1,000
Safe Box	18	18	18
Insurance	2,456	2,000	2,500
Rounding			
Capital Outlay	4,500	2,506	4,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**24,360**	**23,674**	**28,228**
Unencumbered Cash Balance Dec 31	9,619	8,233	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	27,246	23,674	28,228
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,228
		Tax Required	16,653
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	16,653

CPA Summary

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Special District
2022

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	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	24,360	1.372	23,674	1 421	28,228	16,653	1 231
Debt Service							
Totals	24,360	1 372	23,674	1 421	28,228	16,653	1 231
*Revenue Neutral Rate***							*1.397*
Less: Transfers	0		0		0		
Net Expenditures	24,360		23,674		28,228		
Total Tax Levied	18,505		18,897		xxxxxxxxxxxxxxxxx		
Assessed Valuation	13,487,456		13,302,378		13,526,222		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ	0	0	0
Total	0	0	0

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Eldon Meckfessel

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FUND	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimated Tax Rate*
General	20,500	1.370	20,670	1.491	20,670	19,660	1.397
Total Levies							
Totals	20,500	1.370	20,670	1.491	20,670	19,660	1.397
Revenue Neutral Rate**							1.397
Less: Transfers	0		0		0		
Net Expenditure	20,500		20,670		20,670		
Total Tax Levied	19,660		19,660		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,687,614		13,345,379		13,687,614		

Outstanding Indebtedness, Jan 1,

	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Elden Hutchison