# CERTIFICATE

2024

To the Clerk of KINGMAN COUNTY, State of Kansas
We, the undersigned, officers of
**EVAN TOWNSHIP**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 4 | 31,126 | 25,982 | 3.580 |
| | | | | | |
| | | | | | |
| Road | 68-518c | 5 | 117,348 | 95,624 | 13.177 |
| | | | | | |
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| | | | | | |
| Special Machinery | | 5 | | | |
| **Totals** | | xxxxxx | 148,474 | 121,606 | 16.623 |
| Budget Hearing Notice | | 6 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 7256892 |
| Rate Hearing Notice | | | | | Nov 1, 2023 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate 16.623

Assisted by:
Bill Thomas

Address:
PO Box 2047
Lancaster NC 28748

Email:
wt98471@gmail.com

Attest: August 13, 2023
Carol D. Nolan
County Clerk

Tony Jaspers
Raymond Kesselring
Daniel Breeng
Governing Body

OFFICE OF THE COUNTY CLERK OFFICIAL SEAL KINGMAN CO., KANSAS

Special Road Election held for mills for years.
First levy in .

| CPA Summary |
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EVAN TOWNSHIP
KINGMAN COUNTY

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2023 | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 26,506 | 4,439 | 95 | 177 | 91 | 68 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 93,640 | 15,684 | 337 | 626 | 322 | 243 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 120,146 | 20,123 | 432 | 803 | 413 | 311 |

County Treas Motor Vehicle Estimate 20,123

County Treas Recreational Vehicle Estimate 432

County Treas 16/20M Vehicle Estimate 803

County Treas Commercial Vehicle Tax Estimate 413

County Treas Watercraft Tax Estimate 311

MVT Factor 0.16749

RVT Factor 0.00359

Rate Hearing Notice

16/20M Factor 0.00669

Comm Veh Factor 0.00344

Watercraft Factor 0.00259

2024

EVAN TOWNSHIP

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| Road | Special Machinery | 28,406 | | | K.S.A. 68-141g |
| | | | | | |
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| | | | | | |
| | Total | 28,406 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 28,406 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Rate Hearing Notice

EVAN TOWNSHIP 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 273 | 273 |
| Receipts: | | | |
| Ad Valorem Tax | 25,295 | 26,506 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 1,058 | | |
| Motor Vehicle Tax | 4,655 | 4,158 | 4,439 |
| Recreational Vehicle Tax | 106 | 102 | 95 |
| 16/20 M Vehicle Tax | 176 | 184 | 177 |
| Commercial Vehicle Tax | 103 | 125 | 91 |
| Watercraft Tax | | 51 | 68 |
| LAVTR | | 0 | 0 |
| Gross Earnings (Intangibles) Tax | | 0 | 0 |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | 6 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **31,399** | **31,126** | **4,871** |
| **Resources Available:** | **31,399** | **31,399** | **5,144** |
| Expenditures: | | | |
| | | | |
| Officers Pay | 3,732 | 600 | 600 |
| Salaries & Wages | | 4,883 | 4,883 |
| Employee Benefits | 5,384 | 4,433 | 4,433 |
| Supplies | 60 | 500 | 500 |
| Equipment | | 2,022 | 2,022 |
| Ra Buildings Maintenance | 400 | | |
| Insurance | 8,772 | 4,675 | 4,675 |
| Publication | 105 | | |
| Contractual | 1,300 | 400 | 400 |
| Fire - Cheney City | 9,871 | 12,683 | 12,683 |
| Noxious Weed | 1,501 | 930 | 930 |
| Cash Forward (2024 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **31,125** | **31,126** | **31,126** |
| Unencumbered Cash Balance Dec 31 | 273 | 273 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 31,126 | 31,126 | 31,126 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 31,126 |
| | | Tax Required | 25,982 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 25,982 |

| CPA Summary |
|---|
| |

EVAN TOWNSHIP 2024

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **Road** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 0 | 1,219 | 1,112 |
| Receipts: | | | |
| Ad Valorem Tax | 89,661 | 93,640 | xxxxxxxxxxxxxxx |
| Delinquent Tax | 3,670 | | |
| Motor Vehicle Tax | 16,500 | 14,736 | 15,684 |
| Recreational Vehicle Tax | 377 | 361 | 337 |
| 16/20M Vehicle Tax | 634 | 652 | 626 |
| Commercial Vehicle Tax | 366 | 442 | 322 |
| Watercraft Tax | | 179 | 243 |
| Special Highway/Gasoline Tax | 3,634 | 3,400 | 3,400 |
| Refunds | | | |
| Reimbursements | 1,000 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **115,843** | **113,410** | **20,612** |
| **Resources Available:** | **115,843** | **114,629** | **21,724** |
| Expenditures: | | | |
| Officers Pay | 1,228 | 1,440 | 1,440 |
| Salaries & Wages | 22,940 | 18,000 | 18,000 |
| Employee Benefits | 2,112 | 1,248 | 1,248 |
| Road Maintenance | 20,406 | 19,046 | 19,046 |
| Road Materials | 21,693 | 28,677 | 28,677 |
| Equipment | 17,839 | 29,846 | 29,846 |
| Insurance | | | |
| Contractual | | 1,986 | 1,986 |
| Fuel & Oil | | 3,324 | 3,324 |
| Fire Contract - Cheney City | | 9,950 | 9,950 |
| Cash Forward (2024 column) | | | 3,831 |
| Transfer to Special Machinery | 28,406 | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **114,624** | **113,517** | **117,348** |
| Unencumbered Cash Balance Dec 31 | 1,219 | 1,112 | xxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount: | 114,625 | 113,517 | 117,348 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 117,348 |
| | | Tax Required | 95,624 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 95,624 |

**Special Machinery**

| K.S.A. 68-141g | 2022 Actual Year |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 111,278 |
| Transfers from: | |
| Road Fund | 28,406 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | 207 |
| Other | 6,200 |
| **Resources Available:** | 146,091 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **146,091** |

| **CPA Summary** |
|---|
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## NOTICE OF BUDGET HEARING

The governing body of
**EVAN TOWNSHIP**
**KINGMAN COUNTY**
will meet on August 13, 2023 at 8:00 PM at 2645 NE 130 Ave, Cheney, KS 67025 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2645 NE 130 Ave, Cheney, KS 67025 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 31,125 | 4.118 | 31,126 | 3.846 | 31,126 | 25,982 | 3.594 |
| | | | | | | | |
| | | | | | | | |
| Road | 114,624 | 14.597 | 113,517 | 13.586 | 117,348 | 95,624 | 13.229 |
| | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 145,749 | 18.715 | 144,643 | 17.432 | 148,474 | 121,606 | 16.823 |
| | | | | | | *Revenue Neutral Rate*** | *16.823* |
| Less: Transfers | 28,406 | | 0 | | 0 | | |
| Net Expenditure | 117,343 | | 144,643 | | 148,474 | | |
| Total Tax Levied | 120,143 | | 120,146 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 6,419,267 | | 6,892,156 | | 7,228,265 | 336109 | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Raymond Kerschen
Township Treasurer

NOTICE OF BUDGET HEARING

The governing body of
EVAN TOWNSHIP
KINGMAN COUNTY
will meet on August 13, 2023 at 8:00 PM at 2645 NE 130 Ave, Cheney, KS 67025 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2645 NE 130 Ave, Cheney, KS 67025 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate 2023 | | Proposed Budget 2024 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 31,125 | 4.118 | 31,126 | 3.846 | 31,126 | 25,982 | 3.594 |
| Road | 114,624 | 14.597 | 113,517 | 13.586 | 117,348 | 95,624 | 13.229 |
| Special Machinery | 145,749 | 18.715 | 144,643 | 17.432 | 148,474 | 121,606 | 16.823 |
| Totals | | | | | | *Revenue Neutral Rate*** | 16.823 |
| Less: Transfers | 28,406 | | 0 | | 0 | | |
| Net Expenditure | 117,343 | | 144,643 | | 148,474 | | |
| Total Tax Levied | 120,143 | | 120,146 | | xxxxxxxxxxxxx | | |
| Assessed Valuation: Township | 6,419,267 | | 6,892,156 | | 7,228,263 | 336109 | |
| Outstanding Indebtedness, Jan 1 | 2021 | | 2022 | | 2023 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Raymond Kerschen
Township Treasurer