State of Kansas
Special District
2024

CERTIFICATE

RETURN BY
AUG 25 2023
Butler County Clerks Office

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
WS #33 Upper Walnut
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	473,308	78,511	.401
Debt Service	10-113				
Totals		xxxxxxx	473,308	78,511	.401
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Butler County	195,766,634
Chase County	15,752
0	
0	
0	
Nov 1, 2023 Total Assessed Valuation	195,782,386 -

Revenue Neutral Rate 0.401

Assisted by:

Address:

Email:

Date Attested: Nov. 9, 2023

Yatum Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Donald R Romme

Governing Body

CPA Summary

WS #33 Upper Walnut
Butler County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	78,457	3,452	99	197	288	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	78,457	3,452	99	197	288	0

County Treas Motor Vehicle Estimate 3,452

County Treas Recreational Vehicle Estimate 99

County Treas 16/20M Vehicle Estimate 197

County Treas Commercial Vehicle Tax Estimate 288

County Treas Watercraft Tax Estimate 0

MVT Factor 0.04400

RVT Factor 0.00126

16/20M Factor 0.00251

Comm Veh Factor 0.00367

Watercraft Factor 0.00000

2024

WS #33 Upper Walnut
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

WS #33 Upper Walnut
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	664,181	747,216	390,761
Receipts:			
Ad Valorem Tax	130,064	78,457	xxxxxxxxxxxxxxxx
Delinquent Tax	746		
Motor Vehicle Tax	2,044	5,250	3,452
Recreational Vehicle Tax	60	159	99
16/20M Vehicle Tax	80	82	197
Commercial Vehicle Tax	165	364	288
Watercraft Tax			0
LAVTR			0
Rent on Farm Ground	3,300		
Other County Revenue	11		
Transfer from Checking	100		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	3,473		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**140,043**	**84,312**	**4,036**
Resources Available:	**804,224**	**831,528**	**394,797**
Expenditures:			
Engineering Expenses	4,000	3,700	3,700
Operating	536	1,000	1,000
Taxes	2,794	2,800	2,800
Director's Expense	400	300	300
Accounting/Dues/Legal	4,196	3,500	3,500
Dam Maintenance	36,963	421,167	453,708
Mileage/Insurance	161	300	300
Watershed District Manager	6,130	6,000	6,000
Contracting Officer Salary & Mileage	1,828	2,000	2,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**57,008**	**440,767**	**473,308**
Unencumbered Cash Balance Dec 31	747,216	390,761	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	440,767	440,767	473,308
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	473,308
		Tax Required	78,511
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	78,511

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

WS #33 Upper Walnut

Butler County

will meet on August 22, 2023 at 7:00 p.m. at USDA Service Center, 2503 Enterprise, El Dorado for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at USDA Service Center and will be available at this hearing.

SUPPORTING COUNTIES

Butler County (home county) Chase County

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	57,008	0.768	440,767	0.429	473,308	78,511	0.401
Debt Service							
Totals	57,008	0.768	440,767	0.429	473,308	78,511	0.401
						*Revenue Neutral Rate***	*0.401*
Less: Transfers	0		0		0		
Net Expenditures	57,008		440,767		473,308		
Total Tax Levied	130,784		78,457		xxxxxxxxxxxxxxx		
Assessed Valuation:	170,357,766		182,939,800		195,787,695		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

David Greene

Published in the Butler County Times-Gazette
Aug 8, 2023

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