State of Kansas
City

PUBLIC NOTICE
Published in the Prairie Star on July 28, 2022

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Grenola
will meet on September 13, 2022 at 7:00 PM at Grenola City Hall, 207 S Main, Grenola for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
Detailed budget information is available at Grenola City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	109,680	131.767	109,147	137.866	124,078	64,016	125.501
Library	3,720	6.257	3,575		3,800	3,162	6.200
Special Highway	2,100		5,000		10,642		
Water & Sewer	88,503		90,917		103,673		
Solid Waste	20,598		23,073		28,000		
Reserve/ARPA							
Totals	224,601	138.024	233,712	137.866	270,193	67,122	131.201
						*Revenue Neutral Rate***	*131.703*
Less: Transfers	56,152		40,532		43,500		
Net Expenditure	168,449		193,180		226,693		
Total Tax Levied	67,172		67,172		XXXXXXXXXXXXXXXXX		
Assessed Valuation	486,673		487,229		510,036		

Outstanding Indebtedness, January 1,	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	0	105,559	98,650
Total	0	105,559	98,650

Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by K.S.A. 79-2988*

Jessica Rankin
By Official Title: Clerk

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
City of Grenola
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	124,078	64,010	125.501
Debt Service	10-113	8			
Library	12-1220	8	3,800	3,162	6.200
Special Highway		9	10,642		
Water & Sewer		9	103,673		
Solid Waste		10	28,000		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	270,193	67,172	131.701
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 131.703

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 9-14-22

County Clerk

Governing Body

Resolution No. 2022-1

A RESOLUTION OF THE CITY OF City of Grenola, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Grenola was calculated as 131.703 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Grenola will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Grenola, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE City of Grenola:

The City of Grenola shall levy a property tax rate exceeding the Revenue Neutral Rate of 131.703 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of September (month and year) and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Jon Tillapaugh	X		
~~Sandra~~ Todd Sondergaard	X		
Jodi VanDerhagen	X		
Leon F. Wells	X		
Tristan Ahlstedt	X		
Total			

Attested: _____

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Grenola , HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 131.701. The date of our hearing is September 13, 2022 at ~~0~~ 7:30pm and will be held at Grenola City Hall, 207 S Main, Grenola , 0, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on __June 22___, 2022.

(Seal)

Jessica L Rankin

Clerk or Officer of Governing Body

2023

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City of Grenola
will meet on September 13, 2022 at 7:30 PM at Grenola City Hall, 207 S Main, Grenola for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate.
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*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Rankin
City Official Title: Clerk

Resolution No. _____

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ADOPTED this ____ day of _____ (month and year) and SIGNED by the Mayor.

_____
Mayor
Attested:

_____
City Clerk

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Total			

Attested: _____

State of Kansas
City

2023

CERTIFICATE

To the Clerk of Elk County, State of Kansas
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City of Grenola
certify that: (1) the hearing mentioned in the attached publication was held;
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Fund	**K.S.A.**				
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Debt Service	10-113	8			
Library	12-1220	8	3,800	3,162	
Special Highway		9	10,642		
Water & Sewer		9	103,673		
Solid Waste		10	28,000		
		10			
Non-Budgeted Funds		11			
Totals		xxxxxx	270,193	67,172	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 131.703

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2022

County Clerk

Governing Body

City of Grenola

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	64,254	12,879	199	921	0	34
Debt Service						
Library	2,918	585	9	42	0	2
TOTAL	67,172	13,464	208	963	0	36

County Treas Motor Vehicle Estimate 13,464

County Treas Recreational Vehicle Estimate 208

County Treas 16/20M Vehicle Estimate 963

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 36

Motor Vehicle Factor 0.20044

Recreational Vehicle Factor 0.00310

16/20 Vehicle Factor 0.01434

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00054

City of Grenola 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	City Maintenance	32,000	22,000	22,000	12-1, 118
Water/Sewer	City Maintenance	15,000	15,000	20,000	12-825d
Water/Sewer	Sewer Reserve	9,152	3,532	1,500	12-631o
	Totals	56,152	40,532	43,500	
	Adjustments*				
	Adjusted Totals	56,152	40,532	43,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Grenola

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Grenola

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
John Deere Backhoe	2022		2.50	105,559	98,650	21,118	21,118
				Totals	98,650	21,118	21,118

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: City of Grenola
Elk County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$2,918	$3,162
Delinquent Tax	$0	$0
Motor Vehicle Tax	$587	$585
Recreational Vehicle Tax	$16	$9
16/20M Vehicle Tax	$53	$42
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$3,574	$3,798
Difference in Total Taxes:	$224	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$487,229	$510,036
Did Assessed Valuation Decrease?	No	
Levy Rate		6.200
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State Library.

City of Grenola 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	16,314	14,753	14,885
Receipts:			
Ad Valorem Tax	74,263	64,254	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		12,356	12,879
Recreational Vehicle Tax		342	199
16/20M Vehicle Tax		1,106	921
Commercial Vehicle Tax			0
Watercraft Tax		24	34
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	3,374	3,500	3,500
Local Sales Tax	13,141	13,200	13,200
Franchise Tax	8,633	9,000	9,000
Special Parks & Recreation	1,325	1,347	1,300
Fireman	4,000	4,000	4,000
Interest on Idle Funds	172	150	150
Neighborhood Revitalization Rebate			0
Miscellaneous	3,211		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**108,119**	**109,279**	**45,183**
Resources Available:	**124,433**	**124,032**	**60,068**
Expenditures:			
Salaries & Wages	17,032	21,000	21,000
Employee Benefits	10,234	12,000	12,000
Utilities	11,852	13,000	12,500
Maintenance & Supplies	8,194	10,000	15,000
Fire	4,000	4,000	4,000
Insurance Package	10,965	11,500	11,500
Health Insurance	6,154	6,500	6,500
KPERS	5,783	6,000	6,000
Workmans Comp	1,051	1,647	1,700
Transfer to City Maintenance Account	32,000	22,000	22,000
Improvements			10,278
Parks Maintenance	1,581	1,500	1,600
Miscellaneous	834		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**109,680**	**109,147**	**124,078**
Unencumbered Cash Balance Dec 31	14,753	14,885	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	105,115	128,084	124,078
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	124,078
		Tax Required	64,010
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**64,010**

CPA Summary

City of Grenola

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	3,720	2,918	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		587	585
Recreational Vehicle Tax		16	9
16/20M Vehicle Tax		53	42
Commercial Vehicle Tax			0
Watercraft Tax		1	2
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,720**	**3,575**	**638**
Resources Available:	**3,720**	**3,575**	**638**
Expenditures:			
Appropriations to Library	3,720	3,575	3,800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,720**	**3,575**	**3,800**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	3,571	3,575	3,800
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	3,800
		Tax Required	3,162
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,162

Qualifies for S

CPA Summary

City of Grenola 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,235	4,862	5,412
Receipts:			
State of Kansas Gas Tax	5,442	5,150	5,230
County Transfers Gas		0	0
Sale of Gravel	285	400	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,727**	**5,550**	**5,230**
Resources Available:	**6,962**	**10,412**	**10,642**
Expenditures:			
Street Repair and Maint	2,100	5,000	10,642
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,100**	**5,000**	**10,642**
Unencumbered Cash Balance Dec 31	4,862	5,412	0
2021/2022/2023 Budget Authority Amount:	6,303	5,622	10,642

Adopted Budget **Water & Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	23,794	14,590	13,673
Receipts:			
Water Charges	57,239	90,000	90,000
Bulk Water	288		
Water Prep Fees	120		
Sewer Charges	20,003		
Late Fees	1,147		
Connect & Disconnect	374		
Tax	128		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,299**	**90,000**	**90,000**
Resources Available:	**103,093**	**104,590**	**103,673**
Expenditures:			
Wages	16,120	20,000	20,000
Employee Benefits & Health Ins.	6,154	7,000	7,000
Utilities	1,316	1,600	1,600
Maintenance & Supplies	5,430	12,000	21,918
Water Purchase	23,365	25,000	25,000
Tower Maintenance	6,130	6,130	6,500
Sales Tax	154	155	155
Transfer to City Maintenance Account	15,000	15,000	20,000
Transfer to Sewer Reserve	9,152	3,532	1,500
Sewer Cleaning	5,614		
Miscellaneous	68	500	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**88,503**	**90,917**	**103,673**
Unencumbered Cash Balance Dec 31	14,590	13,673	0
2021/2022/2023 Budget Authority Amount:	126,283	111,527	103,673

CPA Summary

City of Grenola 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	154	-427	500
Receipts:			
Charges to Customers	20,017	26,000	27,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**20,017**	**26,000**	**27,500**
Resources Available:	**20,171**	**25,573**	**28,000**
Expenditures:			
Contractual	17,733	21,573	24,000
City Solid Waste	2,865	3,500	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,598**	**25,073**	**28,000**
Unencumbered Cash Balance Dec 31	-427	500	0
2021/2022/2023 Budget Authority Amount:	22,000	18,000	28,000

See Tab C

See Tab B

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

City of Grenola

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
City Maintenance		**Equipment Reserve**		**Sewer Reserve**		**ARPA**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	45,454	Cash Balance Jan 1	20,972	Cash Balance Jan 1	0	Cash Balance Jan 1	0	Cash Balance Jan 1		66,426
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from W& S	15,000			Monthly Fees	9,152	Fed Aid/Governor	14,345			
TR from General	32,000			Transfer from Sewer	2,761					
Interest	117									
Sale of Equipment	12,000									
Total Receipts	59,117	Total Receipts	0	Total Receipts	11,913	Total Receipts	14,345	Total Receipts	0	85,375
Resources Available:	104,571	Resources Available:	20,972	Resources Available:	11,913	Resources Available:	14,345	Resources Available:	0	151,801
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	104,571	Cash Balance Dec 31	20,972	Cash Balance Dec 31	11,913	Cash Balance Dec 31	14,345	Cash Balance Dec 31	0	151,801 **
										151,801 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2023

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Solid Waste	20,598		25,073		28,000		
Reserve/ARPA							
Totals	224,601	138.024	233,712	137.866	270,193	67,172	131.701
						*Revenue Neutral Rate***	*131.703*
Less: Transfers	56,152		40,532		43,500		
Net Expenditure	168,449		193,180		226,693		
Total Tax Levied	67,172		67,172		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	486,673		487,229		510,036		

Outstanding Indebtedness, January 1,	2020	2021	2022
Other	0	0	0
Lease Purchase Principal	0	105,559	98,650
Total	0	105,559	98,650

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jessica Rankin
City Official Title: Clerk