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AFFIDAVIT OF PUBLICATION

Account #	Ad Number	Identification	PO	Amount	Cols	Depth
611660	0004292390	State of Kansas Special District 2020 Notice of B	Notice of Budget Hearing	\$16.00	1	2.22 In

Attention: Joanne Kolell

PLEASANT VALLEY CEMETERY
16009 GRANDVIEW ST
STILWELL, KS 66085

State of Kansas
Special District
2020

Notice of Budget Hearing
The governing body of
Pleasant Valley Cemetery
District Association, Johnson
County will meet on the
10th day of August, 2019 at
10:00 AM at 9501 W 159th
St for the purpose of hear-
ing and answering objec-
tions of taxpayers relating
to the proposed use of funds
and the amount of the ad
valorem tax.
Detailed budget information
is available from
Mike Flanagan and will be
available at this Hearing.

THE STATE OF TEXAS

County of Tarrant

I, Victoria Rodela,

make oath and swear that

CYPRESS MEDIA, LLC, publishers of The
Kansas City Star, all it's neighborhood
sections and suburban newspapers including
816, 913, Johnson County News, Northland
and its subsidiaries, The Olathe News, The
Cass County Democrat-Missourian and The
Lee's Summit Journal, are published in the
Kansas City, Missouri, metro (distribution)
area including but not exclusively to Johnson
and Wyandotte Counties in the state of
Kansas, and Cass, Clay, Jackson and Platte
Counties in the state of Missouri. Every
publication listed is published weekly, twice
weekly or daily. We confirm the notice ran the
days scheduled in this statement. A true copy
of which is hereto attached was duly
published in.

VRodela

FOR THE PERIOD OF: 1 day(s)

COMMENCING: 07/13/2019

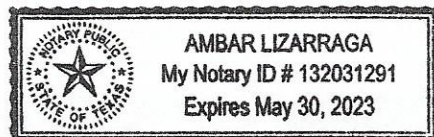
ENDING: 07/13/2019

EDITION(S):

July 13, 2019

Subscribed and sworn to before me, this 15th
day of July in the year of 2019.

Ambar Lizarraga
- Notary



Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

CERTIFICATE

To the Clerk of **JOHNSON** County, State of Kansas
We, the undersigned officers of
Pleasant Valley Cemetery District Association

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2018 AdValorem Tax for the various funds for budget year 2019.

Table of Contents:		2020 Adopted Budget			County Clerk's Use Only
Fund	K.S.A.	Page No.	Expenditures	Amount of 2019 Ad Valorem Tax	
Computation Determine Limit for 2020 Budget		2			
General			104,550	0	
TOTAL					
Worksheet			104,550	0	
Publication					
Final Assessed Valuation					

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Assisted By:
Michael Flanagan, President
James Koeel, Treasurer
(If not assisted, so state) Governing Body

Attest: _____, 2019

County Clerk

List any resolution setting a fund levy limit:

State of Kansas
Special District
2020

FUND PAGE - GENERAL

Adopted Budget

Bond & Interest Fund	Prior Year Actual (2018)	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance January 1	2,325,458	2,117,661	2,301,497
Receipts:			
Ad Valorem Tax	0		
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
In Lieu of Taxes (I.R.B.)			
Sale of Columbarium Niches	20,565	\$21,235	18,000
Sale of Cemetery Lots	228,025	228,425	140,000
Repurchase of Graves	-363		
Capital Campaign Donations			
Interest & Misc Income	5,832	662	
Investment Income			
Market Adjustment--Invested Funds	135,442		
Transfer fees	275	150	150
Total Receipts	389,776	250,472	158,150
Resources Available	2,715,234	2,368,133	2,459,647
Expenditures:			
Principal	0	0	0
Interest on Bond	0	0	0
Administrative Expenses	13,788	26,572	17,100
Landscaping Expenses	44,808	48,678	62,000
Columbarium Engraving & Vases	1,362	2,220	1,800
Contract Labor	4,861	5,368	7,500
Maintenance Supplies & Repairs	2,843	4,550	3,000
Snow Removal	0	895	1,000
Utilities, Port-A-Potty, Trash	2,916	2,432	3,000
Veterans Markers & Flag	153	271	150
Selling & Marking Graves	4,065	4,025	4,000
Capital Improvements	257,946	33,799	5,000
Total Expenditures	332,742	128,810	104,550
Unencumbered Cash Balance December 31	2,117,661	2,301,497	
Total Expenditures and Non-Appropriated Balance			104,550
Tax Required			0
Delinquency Computation			
Amount of 2019 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of **PLEASANT VALLEY CEMETERY** District Association, **JOHNSON** County will meet on the 10th day of AUGUST, 2019 at 10:00 AM, at 9501 W. 159th. St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available from **MIKE FLANAGAN** and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

Fund	2018		2019		Proposed Budget 2020		
	Prior Year Actual Expenditures	Actual Tax Rate*	Current Year Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2019 Ad Valorem Tax	Est Tax Rate*
General	332,742		128,810		104,550	0	
Totals	332,742		128,810		104,550		
Total Tax Levied							
Assessed Valuation							
Total							
Outstanding Indebtedness, January 1							
G.O. Bonds	2017		2018		2019		
No-Fund Warrants							
Lease Purchase Prin							
Total	0		0		0		

*Tax Rate are expressed in mills.

Clerk