

2020

## CERTIFICATE

To the Clerk of Anderson County, State of Kansas

We, the undersigned, officers of

City of Greeley

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the  
 maximum expenditure for the various funds for the year 2020; and  
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

			2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	252,910	57,268	42,822
Debt Service	10-113				
Library	12-1220				
Special Highway		8	94,999		
Water		8	167,546		
Totals		XXXXXX	515,455	57,268	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					1,337,360
					Nov 1, 2019 Total
					Assessed Valuation
Tax Lid Limit (from Computation Tab)				59,168	

Tax Lid Limit (from Computation Tab)  
 Does the City Need to Hold an Election?

59,168  
 NO

Assisted by:

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Date Attested: September 10, 2019

*Julie Workstein*  
 County Clerk

Governing Body

## Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 56,181
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 56,181

## 2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 86,639
5b. Personal property 2018	- 37,468
5c. Increase in personal property (5a minus 5b)	+ 49,171
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	49,171
11. Total estimated valuation July 1, 2019	1,337,510
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10)	0.0382
13. Percentage adjustment increase (12 times 3)	+ \$ 2,144
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 843
16. Total Percentage Adjustments	\$ 2,987

## 2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>
Increase property tax revenues spent on debt service			<u>0</u>
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>          </u>
(Obligations must have been incurred prior to July 1, 2016)			
(Do not include amounts already reported in debt service levy)			
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>          </u>
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>          </u>
(Do not include amounts already reported in debt service levy)			
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>          </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)			
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>          </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>          </u>
23. Law enforcement expenses - 2020 budget:		+	<u>          </u>
Law enforcement expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased law enforcement expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
24. Fire protection expenses - 2020 budget:		+	<u>          </u>
Fire protection expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased fire protection expense in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
25. Emergency medical expenses - 2020 budget:		+	<u>          </u>
Emergency medical expenses - 2019 budget:		-	<u>          </u>
CPI adjustment	1.50%		<u>0</u>
Increased emergency medical expenses in 2020 budget:		+	<u>0</u>
(Do not include building construction or remodeling costs)			
26. Total Revenue Adjustments			<u>0</u>

**Levies on Behalf of Another Political or Governmental Subdivision**

27. Library levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
Other tax entity levy - 2020 budget:	+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	_____ 0
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	_____
30. Total Computed Tax Levy		<u>59,168</u>

**Other Tests - Property Tax Decline**

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	49,136	
2017 Tax Levy (Less Levy for other Governmental Units)	52,437	None
2018 Tax Levy (Less Levy for other Governmental Units)	54,449	None
2019 Tax Levy (Less Levy for other Governmental Units)	56,181	None

Average Tax Levy (last three years)	54,356
CPI Adjustment of 0.025	1,359
Average Tax Levy Adjusted by CPI	55,715

2020 Total Tax Levy (Less Levy for Other Governmental Units)	57,268
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Exemption from Election Requirement No

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**Other Tests - Lost Valuation Test**

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	843
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	843

Exemption from Election Requirement Yes

City of Greeley

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	56,181	8,502	0	23	573	5
Debt Service						
Library						
TOTAL	56,181	8,502	0	23	573	5

County Treas Motor Vehicle Estimate 8,502

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 23

County Treas Commercial Vehicle Tax Estimate 573

County Treas Watercraft Tax Estimate 5

Motor Vehicle Factor 0.15133

Recreational Vehicle Factor 0.00000

16/20 Vehicle Factor 0.00041

Commercial Vehicle Factor 0.01020

Watercraft Factor 0.00009

City of Greeley

2020

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2019	Payments Due 2019	Payments Due 2020
None							
				<b>Totals</b>	0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.



City of Greeley

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	134,509	144,474	154,689
Receipts:			
Ad Valorem Tax	51,929	56,181	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	9,660	9,206	8,502
Recreational Vehicle Tax		233	0
16/20M Vehicle Tax		15	23
Commercial Vehicle Tax		595	573
Watercraft Tax	5		5
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Compensating Use Tax	3,348	3,300	3,300
Local Sales Tax	17,999	17,700	18,000
Franchise Tax	9,948	9,050	10,000
Licenses	240	185	250
Memorial Donations	341		
CD Interest	265	200	200
Interest on Idle Funds	127	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>93,862</b>	<b>96,765</b>	<b>40,953</b>
<b>Resources Available:</b>	<b>228,371</b>	<b>241,239</b>	<b>195,642</b>
Expenditures:			
Salaries & Wages	20,499	21,700	22,000
Employee Benefits	7,235	7,000	7,500
Payroll Taxes	17,560	18,350	18,350
Education	205	1,000	1,000
Insurance	6,701	9,000	9,000
Utilities	7,200	7,500	8,000
Supplies	219	1,000	1,000
Equipment & Tools		1,500	1,500
Repairs & Maintenance	5,870	6,000	6,000
Vehicle Maintenance	3,603	2,000	4,000
Fuel	1,369	2,000	2,000
Legal & Consulting		500	500
Pesticides	237	1,200	1,200
Sidewalk Replacement		1,000	1,000
Dues/Licenses/Subscriptions	672	800	800
Capital Outlay			85,000
Street Maintenance			84,060
Storm Shelter	8,000		
Miscellaneous	4,527	6,000	
Does miscellaneous exceed 10% of Total R			
<b>Total Expenditures</b>	<b>83,897</b>	<b>86,550</b>	<b>252,910</b>
Unencumbered Cash Balance Dec 31	144,474	154,689	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	219,253	242,947	252,910
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			252,910
Tax Required			57,268
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			57,268

CPA Summary

City of Greeley

2020

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	72,753	80,569	86,779
Receipts:			
State of Kansas Gas Tax	8,015	8,060	8,070
County Transfers Gas		0	0
Interest on Idle Funds	89	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>8,104</b>	<b>8,210</b>	<b>8,220</b>
<b>Resources Available:</b>	<b>80,857</b>	<b>88,779</b>	<b>94,999</b>
Expenditures:			
Street Repair and Maint	288	2,000	94,999
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
<b>Total Expenditures</b>	<b>288</b>	<b>2,000</b>	<b>94,999</b>
Unencumbered Cash Balance Dec 31	80,569	86,779	0
2018/2019/2020 Budget Authority Amount	80,937	86,743	94,999

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	95,562	100,746	92,096
Receipts:			
Charges to Customers	72,062	72,000	73,000
Water Deposits	1,400	2,100	2,100
Bulk Water	464	150	150
CD Interest	104	100	100
Interest on Idle Funds	100	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
<b>Total Receipts</b>	<b>74,130</b>	<b>74,450</b>	<b>75,450</b>
<b>Resources Available:</b>	<b>169,692</b>	<b>175,196</b>	<b>167,546</b>
Expenditures:			
Salaries & Wages	17,496	19,000	19,000
Taxes	168	500	500
Utilities	2,305	4,500	4,500
Water System	45,735	51,600	60,000
Sewer System	307	2,500	5,000
Office Supplies	2,650	3,300	3,300
Dues & Licenses	173	200	200
Education		500	500
Repairs & Maintenance			
Capital Improvements			50,000
			24,546
Miscellaneous	112	1,000	
Does miscellaneous exceed 10% of Total E			
<b>Total Expenditures</b>	<b>68,946</b>	<b>83,100</b>	<b>167,546</b>
Unencumbered Cash Balance Dec 31	100,746	92,096	0
2018/2019/2020 Budget Authority Amount	145,250	158,127	167,546

CPA Summary

# Notice of budget hearing ~~Dist. No. 90~~

(Published In The Anderson County Review, July 9, 2019.)

*Greeley*

2020

## NOTICE OF BUDGET HEARING

The governing body of

City of Greeley

will meet on August 5, 2019 at 6:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	83,897	42.813	86,550	42.850	252,910	57,268	42.817
Special Highway	288		2,000		94,999		
Water	68,946		83,100		167,546		
<b>Totals</b>	<b>153,131</b>	<b>42.813</b>	<b>171,650</b>	<b>42.850</b>	<b>515,455</b>	<b>57,268</b>	<b>42.817</b>
Less: Transfers	0		0		0		
Net Expenditure	153,131		171,650		515,455		
Total Tax Levied	54,449		56,181		xxxxxxxxxxxxxxx		
Assessed Valuation	1,271,786		1,311,104		1,337,510		

\*Tax rates are expressed in mills

Mary Jane Wall

City Official Title: Mayor

2020

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**City of Greeley**

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Detailed budget information is available at City Hall and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	83,897	42.813	86,550	42.850	252,910	57,268	42.817
Special Highway	288		2,000		94,999		
Water	68,946		83,100		167,546		
Totals	153,131	42.813	171,650	42.850	515,455	57,268	42.817
Less: Transfers	0		0		0		
Net Expenditure	153,131		171,650		515,455		
Total Tax Levied	54,449		56,181		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	1,271,786		1,311,104		1,337,510		

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Mary Jane Wall

City Official Title: Mayor