Jefferson County 2022

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officer(s) of
Plum Grove Cemetery
certify that, (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

			2022 Adopted Budget			
				2021	County Clerk's Use Only	
Table of Contents:		Page No.	Expenditures	Amount of Ad Valorem	Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.					
Plum Grove Cemetery	**17-1330**		**3,240**	**2,940**	1,939,883	1.516

*Note: The November 1 valuation should be entered only if an amout is entered in the ad valorem column.

Signature of the Board:

Charles Edmonds

Karen M. Edmonds

Adopted August 24, 2021

CONSOLIDATED METHOD FUND PAGE 2022

County Name Jefferson County

Special District Name Plum Grove Cemetery

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2020	Current Year Estimate 2021	Proposed Budget Year 2022
Unencumbered Cash Balance, Jan. 1	388	158	85
Ad Valorem Tax	1,436	1,440	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	164	204	188
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	12	14	17
Commercial Vehicle Tax	2	3	3
Watercraft Tax		2	1
LAVTR			
In Lieu of Taxes			
Co Treas Bal Jan 1	30	26	
Co Treas Bal Dec 31	(26)		
Misc	416		
Interest on Idle Funds			
Total Receipts	**2,040**	**1,695**	**215**
Resources Available:	**2,428**	**1,853**	**300**
Expenditures:			
Mowing & Operations	2,270	1,768	1,740
Remove dead trees (5 total, removing 2 in 2022)			1,500
Cash Forward (2022 column)			
Total Expenditures	**2,270**	**1,768**	**3,240**
Unencumbered Cash Balance, Dec 31	158	85	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	3,240
		Tax Required	2,940
	Delinquency Computation % Rate		0
		Amount of 2021 Ad Valorem Tax	2,940

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2020	Allocation for Year 2022 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,440	188	6	17	3	1
Total	1,440	188	6	17	3	1

County Treas MVT Estimate	188				
County Treas RVT Estimate		6			
County Treas 16/20M Estimate			17		
County Treas Commercial Vehicle Tax Estimate				3	
County Treas Watercraft Tax Estimate					1
MVT Factor	0.13082				
RVT Factor		0.00419			
16/20M Factor			0.01203		
Commercial Vehicle Factor				0.00177	
Watercraft Factor					0.00065

Jefferson County 2022

The governing body of

Jefferson County-Miscellaneous Districts

Jefferson County

will meet on the 24th of August at the Jefferson County Courthouse Commission Room for the purpose of hearing and answering objections of taxpayers relating to the **Revenue Neutral Rate** and the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

	Prior Year Actual 2020		Current Yr Estimate 2021		Proposed Budget Year 2022					
Other District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2021 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	*Revenue Neutral Rate***	Hearing Time
Grantville Cemetery	16,005	0.61600	16,100	0.63900	19,523	10,664	0.820	13,011,064	*0.590*	3:20 PM
Hull Grove Cemetery	1,630	0.93400	1,400	0.97800	15,223	1,569	0.918	1,709,569	*0.919*	3:00 PM
Oak Ridge Cemetery	11,481	0.44400	8,205	0.45900	30,963	10,000	0.610	16,392,892	*0.428*	3:30 PM
Plum Grove Cemetery	2,270	0.79100	1,768	0.84900	3,240	2,940	1.523	1,930,131	*0.747*	3:10 PM
Spring Grove Cemetery	6,234	1.61700	5,707	1.71000	8,141	7,000	2.168	3,228,200	*1.549*	5:10 PM
Underwood Cemetery	4,650	0.27200	4,000	0.27600	7,397	3,355	0.400	8,388,708	*0.260*	6:30 PM
Thompsonville #6 Watershed	5,009	2.88000	5,500	2.40800	8,575	7,500	3.788	1,979,716	*2.868*	5:00 PM

Miscellaneous Districts exceeding the Revenue Neutral Rate for the 2022 budget

*Tax rates are expressed in mills

Linda M Buttron
County Clerk

12-22-tfc

PUBLIC NOTICE

(Published in The Oskaloosa Independent and The Valley Falls Vindicator July 29, 2021)1t

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Linda M Buttron
County Clerk

Resolution No. 2021-01

A RESOLUTION OF THE PLUM GROVE CEMETERY BOARD, WINCHESTER KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the CEMETERY was calculated as .**747 mills** by the JEFFERSON County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the CEMETERY will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on AUGUST 16TH, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the CEMETERY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CEMETERY DISTRICT:

The CEMETERY shall levy a property tax rate exceeding the Revenue Neutral Rate Of **1.523 mills**.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 16TH day of AUGUST 2021 and **SIGNED** by the Governing Body.

Karen M. Edmonds

Charles Edmonds

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