State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Turkey Creek Watershed # 109 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	23,831	14,934	0.977
Debt Service	10-113				
Structural Maintenance-Non-Budgeted		6			
		6			
Totals		xxxxxxx	23,831	14,934	0.977
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice				Nemaha County	10,346,016
Neighborhood Revitalization				Marshall County	4,947,193
				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	15,293,209

Revenue Neutral Rate: 0.978

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2023

Mary Kay Schulteijans
County Clerk

Governing Body

CPA Summary

Turkey Creek Watershed # 109 Jt
Nemaha County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,000	260	14	0	101	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,000	260	14	0	101	1

County Treas Motor Vehicle Estimate 260

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 101

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02600

RVT Factor 0.00140

16/20M Factor 0.00000

Comm Veh Factor 0.01010

Watercraft Factor 0.00010

2024

Turkey Creek Watershed # 109 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Structural Maint.	-	10,000	23,511	24-126
Structural Maint	General	16,026	-	-	24-126
	Totals	16026	10000	23511	
	Adjustments*				
	Adjusted Totals	16026	10000	23511	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Turkey Creek Watershed # 109 Jt
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	3,587	8,521
Receipts:			
Ad Valorem Tax		14,934	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			260
Recreational Vehicle Tax			14
16/20M Vehicle Tax			0
Commercial Vehicle Tax			101
Watercraft Tax			1
LAVTR			0
Prior year Transfer from Structural Maint	2,234		
Transfer from Structual Maintenance	13,792		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**16,026**	**14,934**	**376**
Resources Available:	**16,026**	**18,521**	**8,897**
Expenditures:			
Transfer to Structural Maintance		10,000	23,511
Dam Const6ruction	12,200		
Budget & Publications	224		300
Bank Charges	15		20
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**12,439**	**10,000**	**23,831**
Unencumbered Cash Balance Dec 31	3,587	8,521	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	0	10,000	23,831
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	23,831
		Tax Required	14,934
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,934

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Structural Maintenance-Non-Budgeted**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	41,881	25,984	25,984
Receipts:			
****Non-Budgeted****			
Interest on Idle Funds	129		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**129**	**0**	**0**
Resources Available:	**42,010**	**25,984**	**25,984**
Expenditures:			
Prior year Transfer to General	2,234		
Transfer to General	13,792		
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**16,026**	**0**	**0**
Unencumbered Cash Balance Dec 31	25,984	25,984	25,984
2022/2023/2024 Budget Authority Amoun	0	0	0

2234

See Tab A

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Turkey Creek Watershed # 109 Jt
Nemaha County
will meet on August 21, 2023 at 7:00 PM at 564 216th Road, Baileyville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Nemaha County Clerk's office and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Marshall County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,439		10,000	0.969	23,831	14,934	0.977
Debt Service							
Structural Maintenance-Non	16,026						
Totals	28,465	0.000	10,000	0.969	23,831	14,934	0.977
						*Revenue Neutral Rate***	*0.978*
Less: Transfers	16,026		10,000		23,511		
Net Expenditures	12,439		0		320		
Total Tax Levied	0		10,000		xxxxxxxxxxxxxxx		
Assessed Valuation:	14,743,451		15,419,067		15,288,259		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bob Mathewson

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Bob Mathewson

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date January 19, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $32.50
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 19 day of January, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____