2024

State of Kansas
City

CERTIFICATE

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
City of Winchester
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	349,934	137,949	53.281
Debt Service	10-113	8	20,770		
Library	12-1220	8	25,894	17,043	6.582
Special Highway		9	49,627		
Water/Sewer		9	604,485		
Non-Budgeted Funds-A		10			
Non-Budgeted Funds-B		11			
Totals		xxxxxxx	1,050,710	154,992	59.863
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12			
RNR Hearing Notice					2589077
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 55.759

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: 9/30 2023
Linda M Buttron
County Clerk

David Worden
Governing Body

No assurance is provided.

City of Winchester

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	128,494	17,560	433	513	0	99
Debt Service						
Library	15,877	2,170	53	63	0	12
TOTAL	144,371	19,730	486	576	0	111

County Treas Motor Vehicle Estimate	19,730				
County Treas Recreational Vehicle Estimate		486			
County Treas 16/20M Vehicle Estimate			576		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					111

Motor Vehicle Factor	0.13666				
Recreational Vehicle Factor		0.00337			
16/20M Vehicle Factor			0.00399		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00077

No assurance is provided.

City of Winchester 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Water/Sewer	Debt Service	20,734	20,734	20,734	12-825d
Water/Sewer	Water/Sewer Capital Outla	0	15,000	15,000	12-825d
General	Capital Imp Reserve	0	2,500	2,500	12-1,118
	Totals	20,734	38,234	38,234	
	Adjustments*				
	Adjusted Totals	20,734	38,234	38,234	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

No assurance is provided.

City of Winchester

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
USDA - Water Improvements	2/24/2023	6/7/2052	2.75	582,000	374,877	June	June	10,022	10,711	9,728	11,006
Total G.O. Bonds					**374,877**			**10,022**	**10,711**	**9,728**	**11,006**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
KDHE-Water Loan	9/22/2005	3/1/2027	2.57	693,420	177,409	3/9	3/9	4,319	37,681	3,345	38,656
Total Other					**177,409**			**4,319**	**37,681**	**3,345**	**38,656**
Total Indebtedness					**552,286**			**14,341**	**48,392**	**13,073**	**49,662**

No assurance is provided.

City of Winchester

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Durango Truck	5/5/2023	60	5.52	29,350	0	3,707	5,560
Totals					**0**	**3,707**	**5,560**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Winchester
Jefferson County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$15,877	$17,043
Delinquent Tax	$1,000	$1,000
Motor Vehicle Tax	$2,391	$2,170
Recreational Vehicle Tax	$41	$53
16/20M Vehicle Tax	$71	$63
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$19,380	$20,329
Difference in Total Taxes:	$949	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,411,588	$2,589,077
Did Assessed Valuation Decrease?	No	
Levy Rate	6.583	6.583
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Winchester 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,564	98,693	77,730
Receipts:			
Ad Valorem Tax	121,682	128,494	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	9,281	7,000	7,000
Motor Vehicle Tax	19,439	20,534	17,560
Recreational Vehicle Tax	485	354	433
16/20M Vehicle Tax	612	612	513
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	99
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Compensating Use Tax	20,484	19,000	19,000
Local Sales Tax	42,877	42,000	42,000
Franchise Tax	39,443	37,000	37,000
Licenses, Permits & Fees	689	1,250	1,250
Rent	1,935	1,800	1,800
Contributions	6,635	0	0
Court Fine	3,929	5,900	5,900
In Lieu of Taxes (IRB)			
Interest on Idle Funds	4,084	1,700	1,700
Neighborhood Revitalization Rebate	0		0
Miscellaneous	14,023	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**285,598**	**265,644**	**134,255**
Resources Available:	**319,162**	**364,337**	**211,985**

City of Winchester

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	319,162	364,337	211,985
Expenditures:			
General Government	85,697	113,219	115,072
Police	49,465	44,000	44,000
Municipal Court	6,587	7,326	7,326
Roads, Bridges, Sidewalks	10,521	22,522	22,522
Maintenance	23,937	47,500	47,500
Parks & Recreation	12,238	18,160	18,160
Abatement	32,024	31,380	31,380
Transfer Out	0	2,500	2,500
Sub-Total detail page	220,469	286,607	288,460
Cash Forward (2024 column)			61,474
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**220,469**	**286,607**	**349,934**
Unencumbered Cash Balance Dec 31	98,693	77,730	xxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	261,500	297,900	349,934
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	349,934
		Tax Required	137,949
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	137,949

No assurance is provided.

City of Winchester 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Government			
Salaries	37,180	40,500	40,500
Contractual	18,550	28,080	28,080
Commodities	6,870	16,767	16,767
Insurance	23,097	24,165	24,165
Durango Payment	0	3,707	5,560
Total	**85,697**	**113,219**	**115,072**
Police			
Salaries	36,916	33,000	33,000
Contractual	1,337	2,160	2,160
Commodities	8,060	6,840	6,840
Capital Outlay	3,152	2,000	2,000
Total	**49,465**	**44,000**	**44,000**
Municipal Court			
Contractual	6,057	6,732	6,732
Commodities	530	594	594
Total	**6,587**	**7,326**	**7,326**
Roads, Bridges, Sidewalks			
Contractual	8,819	3,000	3,000
Commodities	1,387	14,522	14,522
Capital Outlay	315	5,000	5,000
Total	**10,521**	**22,522**	**22,522**
Maintenance			
Salaries	10,402	17,000	17,000
Contractual	7,151	7,620	7,620
Commodities	5,756	12,880	12,880
Capital Outlay	628	10,000	10,000
Total	**23,937**	**47,500**	**47,500**
Parks & Recreation			
Salaries	1,477	2,500	2,500
Contractual	5,420	7,020	7,020
Commodities	5,341	8,640	8,640
Total	**12,238**	**18,160**	**18,160**
Abatement			
Contractual	32,024	23,220	23,220
Commodities	0	2,160	2,160
Capital Outlay	0	6,000	6,000
Total	**32,024**	**31,380**	**31,380**
Transfer Out			
Transfer to Capital Imp Reserve	0	2,500	2,500
Total	**0**	**2,500**	**2,500**
Page Total	**220,469**	**286,607**	**288,460**

(Note: Should agree with general sub-totals.)

City of Winchester 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	36	36
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water/Sewer	20,734	20,734	20,734
Interest on Idle Funds	36	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	20,770	20,734	20,734
Resources Available:	20,770	20,770	20,770
Expenditures:			
Annual G.O. Bond Payment	20,734	20,734	20,734
Cash Basis Reserve (2024 column)			36
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	20,734	20,734	20,770
Unencumbered Cash Balance Dec 31	36	36	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	20,734	20,734	20,770
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,770
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	599	2,733	3,833
Receipts:			
Ad Valorem Tax	14,166	15,877	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,144	1,000	1,000
Motor Vehicle Tax	2,317	2,391	2,170
Recreational Vehicle Tax	57	41	53
16/20M Vehicle Tax	82	71	63
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	12
State Assesed Utilities	14,507	1,720	1,720
Interest on Idle Funds	326		
Neighborhood Revitalization Rebate		0	0
Miscellaneous	(484)		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,115	21,100	5,018
Resources Available:	32,714	23,833	8,851
Expenditures:			
Allocation	29,215	20,000	23,968
Miscellaneous	766	0	1,926
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,981	20,000	25,894
Unencumbered Cash Balance Dec 31	2,733	3,833	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	19,000	22,500	25,894
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	25,894
		Tax Required	17,043
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,043

No assurance is provided.

City of Winchester 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,985	66,057	35,397
Receipts:			
State of Kansas Gas Tax	13,072	14,340	14,230
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,072**	**14,340**	**14,230**
Resources Available:	**66,057**	**80,397**	**49,627**
Expenditures:			
Contractual	0	40,000	40,000
Commoditics	0	5,000	5,000
Cash Forward (2024 column)			4,627
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**45,000**	**49,627**
Unencumbered Cash Balance Dec 31	66,057	35,397	0
2022/2023/2024 Budget Authority Amount:	45,000	45,000	49,627

Adopted Budget

Water/Sewer	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Uncncumbered Cash Balancc Jan 1	264,766	291,147	299,385
Receipts:			
Water Receipts	110,071	112,000	112,000
Sewer Receipts	149,620	152,400	152,400
Deposits/Late Charges	3,681	4,000	4,000
Sanitation Receipts	37,198	36,700	36,700
Reimbursement	25,729	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**326,299**	**305,100**	**305,100**
Resources Available:	**591,065**	**596,247**	**604,485**
Expenditures:			
Salareis & Wages	62,877	73,000	73,000
Wat Prot. Fee/Sales Tax/Interest Paid	226	1,293	1,293
Contractual Services	54,228	20,185	20,185
Commodities	11,429	15,620	15,620
Utilites	10,530	11,880	11,880
Maintenace & Repairs	36,415	45,650	45,650
Public Works Building Loan	0	15,000	15,000
Transfer to Debt Service	0	20,734	20,734
Sewer Loan	37,244	42,000	42,001
Transfer to Capital Outlay	0	15,000	15,000
Sanitation	0	36,500	36,500
Meters	84,915	0	0
Cash Forward (2024 column)			307,622
Miscellaneous	2,054		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**299,918**	**296,862**	**604,485**
Unencumbered Cash Balance Dec 31	291,147	299,385	0
2022/2023/2024 Budget Authority Amount:	275,034	296,862	604,485

See Tab A

No assurance is provided.

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Building/Equipment Reser		**Street/Sidewalk Reserve**		**Housing Recapture**		**Police Car Outlay**		**Water/Sewer Capital Outlay**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	129,679	Cash Balance Jan 1	152,968	Cash Balance Jan 1	26,294	Cash Balance Jan 1	6,351	Cash Balance Jan 1	204,118	519,410
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Income	20,000	Income	2,000	None		Interest	356	Income	16,403	
Total Receipts	20,000	Total Receipts	2000	Total Receipts	0	Total Receipts	356	Total Receipts	16403	38,759
Resources Available:	149,679	Resources Available:	154,968	Resources Available:	26,294	Resources Available:	6,707	Resources Available:	220,521	558,169
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
None		None		Expenditures	16,294	None		None		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	16,294	Total Expenditures	0	Total Expenditures	0	16,294
Cash Balance Dec 31	149,679	Cash Balance Dec 31	154,968	Cash Balance Dec 31	10,000	Cash Balance Dec 31	6,707	Cash Balance Dec 31	220,521	**541,875** **
										541,875 **

**Note: These two block figures should agree.

No assurance is provided.

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Federal Grants	40,136									
Total Receipts	40,136	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	40,136
Resources Available:	40,136	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	40,136
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Expenditures:	547									
Total Expenditures	547	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	547
Cash Balance Dec 31	39,589	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**39,589** **
										39,589 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Winchester

will meet on September 6, 2023 at 7:00 PM at 411 Spruce Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	220,469	60.323	286,607	53.281	349,934	137,949	53.281
Debt Service	20,734		20,734		20,770		
Library	29,981	7.023	20,000	6.583	25,894	17,043	6.583
Special Highway			45,000		49,627		
Water/Sewer	299,918		296,862		604,485		
Non-Budgeted Funds-A	16,294						
Non-Budgeted Funds-B	547						
Totals	587,943	67.346	669,203	59.864	1,050,710	154,992	59.864
						*Revenue Neutral Rate***	*55.759*
Less: Transfers	20,734		38,234		38,234		
Net Expenditure	567,209		630,969		1,012,476		
Total Tax Levied	143,747		144,371		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,134,487		2,411,588		2,589,077		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	385,023	374,877	374,877
Revenue Bonds	0	0	0
Other	249,945	227,238	177,409
Lease Purchase Principal	0	0	0
Total	634,968	602,115	552,286

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shannon Riley
Official Title: County Treasurer

No assurance is provided.

everybody else would be handwriting notes out on Post-It notes and putting them on doors around the town, because we were going to publish one way or another," Meyer said.

Last week's raid appeared to be a response to information the newspaper received from a confidential source about a local restaurant operator's driver's license history, and Zorn's efforts to verify the information by looking it up in a state database.

Magistrate judge Laura Viar signed a search warrant under local law enforcement to return the material seized to the owners of the property."

Ensey said the Kansas Bureau of Investigation was reviewing the case and would submit findings to his office for a charging decision. He would then determine if there is sufficient evidence "to support a charge for any offense."

At the Marion County Sheriff's Office, an undersheriff unloaded computer towers, a laptop, reporters' personal cellphones, a router and other items from

Store your Cars, Boats & More!
105 Sycamore St., Valley Falls



Rates/availability:
785-215-2636
785-215-1414
32-42-tfc

PUBLIC NOTICE

(Published in The Oskaloosa Independent August 24, 2023)1t

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Winchester
will meet on September 6, 2023 at 7:00 PM at 411 Spruce Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	220,469	60.323	286,607	53.281	349,934	137,949	53.281
Debt Service	20,734		20,734		20,770		
Library	29,981	7.023	20,000	6.583	25,894	17,043	6.583
Special Highway			45,000		49,627		
Water/Sewer	299,918		296,862		604,485		
Non-Budgeted Funds-A	16,294						
Non-Budgeted Funds-B	547						
Totals	587,943	67.346	669,203	59.864	1,050,710	154,992	59.864
						*Revenue Neutral Rate***	*55.759*
Less: Transfers	20,734		38,234		38,234		
Net Expenditure	567,209		630,969		1,012,476		
Total Tax Levied	143,747		144,371		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,134,487		2,411,588		2,589,077		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	385,023	374,877	0
Revenue Bonds	0	0	0
Other	249,945	227,238	0
Lease Purchase Principal	0	0	0
Total	634,968	602,115	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shannon Riley
Official Title: County Treasurer

No assurance is provided.

RESOLUTION NO. 2301-02

A RESOLUTION OF THE CITY OF WINCHESTER, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Winchester was calculated as 55.759 mills by the Jefferson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Winchester will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 6, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Winchester, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINCHESTER:

The City of Winchester shall levy a property tax rate exceeding the Revenue Neutral Rate of 55.759 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 6th day of September 2023 and **SIGNED** by the Mayor.

Mayor

Attested:

Carol Barnhardt

City Clerk

Roll Call Vote

A Roll Call Vote of the Governing Body of the City of Winchester to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 6, 2023
Resolution No. 2023-

Governing Body Member	Yes	No	No Vote
Andrew Balden	X		
David Gorden	X		
Viola McHardie	X		
Robin Meyer	X		
Levi Wagner	X		
TOTAL	**5**		

Certified:

