CERTIFICATE

2025

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Palacky Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		78,874	71,298	22.836
Special Machinery					
Totals		xxxxxx	78,874	71,298	22.836
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,122,214
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	22.837
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: July 23, 2024
Shelly O. Upmat
County Clerk

Chad M Rogers Treasurer
Russell Elder Clerk
Erma D. Jozsh Trustee

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Palacky Township
Ellsworth County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	71,298	2,300	66	851	0	31
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	71,298	2,300	66	851	0	31

County Treas Motor Vehicle Estimate 2,300

County Treas Recreational Vehicle Estimate 66

County Treas 16/20M Vehicle Estimate 851

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 31

MVT Factor 0.03226

RVT Factor 0.00093

16/20M Factor 0.01194

Comm Veh Factor 0.00000

Watercraft Factor 0.00043

2025

Palacky Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	19,032	-	-	KSA 68-141g
	Total	19,032	0	0	
	Adjustments*				
	Adjusted Totals	19,032	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Palacky Township
Ellsworth County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Palacky Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Palacky Township 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	1,260	2,253	1,123
Receipts:			
Ad Valorem Tax	70,769	71,298	xxxxxxxxxxxxxxx
Delinquent Tax	565		
Motor Vehicle Tax	2,408	2,032	2,300
Recreational Vehicle Tax	67	75	66
16/20M Vehicle Tax	1,000	687	851
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	29	31
Special Highway/Gasoline Tax	2,648	2,621	2,605
Interest on Idle Funds	567		600
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**78,024**	**76,742**	**6,453**
Resources Available:	**79,284**	**78,995**	**7,576**
Expenditures:			
Salaries & Wages	12,118	2,029	7,070
Employee Benefits	1,194	500	840
Road Materials	16,832	49,829	40,239
Road Mantenance	5,606	2,348	9,999
Fire	15,000	15,000	15,000
Officer Pay	1,770	1,770	1,770
Noxious Weed	3,023	1,500	1,500
Insurance	2,456	4,896	2,456
Cash Reserve (2025 column)			
Transfer to Special Machinery	19,032		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**77,031**	**77,872**	**78,874**
Unencumbered Cash Balance Dec 31	2,253	1,123	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	76,788	77,872	78,874
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	78,874
		Tax Required	71,298
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	71,298

Special Machinery

K.S.A. 68-141g	**2023 Actual Year**
Unencumbered Cash Balance, Jan 1	57,839
Transfers from:	
Road Fund	19,032
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	379
Other	
Resources Available:	77,250
Total Expenditures	63,250
Unencumbered Cash Balance, Dec 31	**14,000**

CPA Summary

Palacky Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is to be reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts		Receipts		Receipts		Receipts		Receipts		
FEMA	101,602									
Total Receipts	101,602	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	101,602
Resources Available	101,602	Resources Available	0	Resources Available	0	Resources Available	0	Resources Available	0	101,602
Expenditures		Expenditures		Expenditures		Expenditures		Expenditures		
Road	58,005									
Total Expenditures	58,005	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	58,005
Cash Balance Dec 31	43,597	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	43,597 **
										43,597 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Palacky Township
Ellsworth County
will meet on July 22, 2024 at 7:30 p.m. at Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	77,031	25.220	77,872	25.575	78,874	71,298	22.837
	58,005						
Special Machinery	63,250						
Totals	198,286	25.220	77,872	25.575	78,874	71,298	22.837
						*Revenue Neutral Rate***	*22.837*
Less: Transfers	19,032		0		0		
Net Expenditure	179,254		77,872		78,874		
Total Tax Levied	71,298		71,298		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,827,028		2,787,768		3,122,014		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Rogers
Treasurer

Treasurer

2025 Palacky Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Palacky Township
Ellsworth County
will meet on July 22, 2024 at 7:30 p.m. at Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	77,031	25.220	77,872	25.575	78,874	71,298	22.837
	58,005						
Special Machinery	63,250						
Totals	198,286	25.220	77,872	25.575	78,874	71,298	22.837
					*Revenue Neutral Rate***		*22.837*
Less: Transfers	19,032		0		0		
Net Expenditure	179,254		77,872		78,874		
Total Tax Levied	71,298		71,298		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,827,028		2,787,768		3,122,014		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Chad Rogers
Treasurer

1t 7/11

Treasurer

2025 Valley Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Valley Township
Ellsworth County
will meet on July 22, 2024 at 7:00 a.m. at Holyrood Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	77,931	20.382	78,825	16.090	84,227	72,212	14.940
Special Machinery	63,250						
Totals	141,181	20.382	78,825	16.090	84,227	72,212	14.940
					*Revenue Neutral Rate***		*14.941*
Less: Transfers	19,484		0		0		
Net Expenditure	121,698		78,825		84,227		
Total Tax Levied	72,210		72,212		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,542,844		4,488,111		4,833,304		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel Johnson
Treasurer

1t 7/11

2025 Clear Creek Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Clear Creek Township
Ellsworth County
will meet on July 27, 2024 at 7:00 p.m. at Sarah Goss Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,080	1.453	6,371	0.628	8,500	5,595	1.289
Debt Service							
Library							
Road	136,512	9.462	53,012	10.586	62,530	42,580	9.806
Fire	3,104	0.668	3,104	0.674	3,104	2,918	0.672

2025 Thomas Township Budget Hearing

(First Published in the Ellsworth County Independent-Reporter, July 11, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Thomas Township
Ellsworth County
will meet on August 1, 2024 at 8:30 p.m. at Francis Kratzer, Jr. Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	63,815	18.325	58,356	18.125	77,429	53,726	18.725
Debt Service							
Library							
Road							

County Clerk's Budget Information for 2025 Budget Year
Ellsworth County values
PALACKY TWP-TOTAL

1. Estimated Assesed Valuation as of TUESDAY, JUNE 11, 2024:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,862,011	4,506	0	3,473
State Assessed	164,295	64		
Severed Minerals	0			
Personal Property	12,836			
Oil & Gas	1,082,872			
Total Value	3,122,014	4,570		

2. Personal Property: 1,095,708
(Use this amount on Computation to Determine Limit for 2025 budget, line 5a)

Revenue Neutral Rate 22.837

3. Actual tax rates levied for the 2024 budget: (2023 levies)

SAC	Fund	Rate	RN Rate
281	PALACKY TWP-ROAD	25.575	22.837
	Total Levied	25.575	

4. Final Assessed Valuation from the November 2023 abstract: 2,787,768

5. 2023 Personal Property: 670,661
(Use this amount on Computation to Determine Limit for 2025 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2022 average tax delinquency percentage: .481585

9. 2022 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Ellsworth County Clerk