2024

Amended
Certificate
For Fiscal Year 2024

To the Clerk of Johnson, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Roeland Park
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2024 Amended Budget: Amount of 2023 Tax Levied	2024 Amended Budget: Adopted 2024 Expenditures	2024 Amended Budget: Proposed Amended 2024 Expenditures
Fund	**K.S.A.**				
Equipment and Building Reserve				708,393	867,110
TIF 1				1,052,748	1,926,520
Economic Development Fund					1,235,000
Totals		xxxxxxxxx	0	1,761,141	4,028,630
Summary of Amendments		0			

Attested date:_____

County Clerk

Assisted by:
Jennifer Jones-Lacy
ACA/Finance Director
Address:

Email:
jjones-lacy@roelandpark.org

Governing Body

CPA Summary

City of Roeland Park 2024

Adopted Budget

Equipment and Building Reserve	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	160,058	854,982
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Other	41,800	25,000
Transfers	504,260	280,060
Interest on Idle Funds	2,275	
Total Receipts	**548,335**	**305,060**
Resources Available:	**708,393**	**1,160,042**
Expenditures:		
Contracted Services		19,050
Commodities	139,260	120,060
Capital Outlay	340,000	628,000
Cash Forward	229,133	100,000
Total Expenditures	**708,393**	**867,110**
Unencumbered Cash Balance December 31	0	292,932

CPA Summary

City of Roeland Park 2024

Adopted Budget

TIF 1	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	642,418	896,614
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes	400,695	693,818
Intergovernmental		308,413
Interest on Idle Funds	9,635	27,675
Total Receipts	**410,330**	**1,029,906**
Resources Available:	**1,052,748**	**1,926,520**
Expenditures:		
Contracted Services	11,180	
Capital Outlay	1,041,568	653,555
Transfers		1,272,965
Total Expenditures	**1,052,748**	**1,926,520**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Roeland Park 2024

Adopted Budget

Economic Development Fund	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1	0	
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Transfers		1,261,554
Interest on Idle Funds		
Total Receipts	**0**	**1,261,554**
Resources Available:	**0**	**1,261,554**
Expenditures:		
Contractual Services		50,000
Capital Outlay		1,185,000
Total Expenditures	**0**	**1,235,000**
Unencumbered Cash Balance December 31	0	26,554

CPA Summary

City of Roeland Park 2024

Adopted Budget

	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1		
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**0**	**0**
Expenditures:		
Total Expenditures	**0**	**0**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Roeland Park 2024

Adopted Budget

	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1		
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**0**	**0**
Expenditures:		
Total Expenditures	**0**	**0**
Unencumbered Cash Balance December 31	0	0

CPA Summary

City of Roeland Park 2024

Adopted Budget

	2024 Adopted Budget	2024 Proposed Budget
Unencumbered Cash Balance January 1		
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**0**	**0**
Expenditures:		
Total Expenditures	**0**	**0**
Unencumbered Cash Balance December 31	0	0

CPA Summary

State of Kansas
Amendment

2024

Notice of Budget Hearing for Amending the
2024 Budget

The governing body of

City of Roeland Park

will meet on the day of 11/4/24 at 6 p.m. at City Hall, 4600 W. 51st Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall and will be available at this hearing.

Summary of Amendments

Fund	2024 Adopted Budget			2024 Proposed Amended Expenditures
	Actual Mill Rate	Amount of Tax Levied	Expenditures	
Equipment and Building Reserv			708,393	867,110
TIF 1			1,052,748	1,926,520
Economic Development Fund			0	1,235,000
			0	0
			0	0
			0	0

Jennifer Jones-Lacy
Official Title: Asst. City Administrator/Finance Director

2024

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County Clerk

Assisted by:
Jennifer Jones-Lacy
ACA/Finance Director
Address:

Email:
jjones-lacy@roelandpark.org

Governing Body

CPA Summary

The Legal Record

1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: KELLEY NIELSEN
CITY OF ROELAND PARK
4600 W 51ST STREET
ROELAND PARK KS 66205-3500

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

BUDGET HEARING FOR AMENDING THE 2024 BUDGET
10/22/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

October 22, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L20876
Publication Fees: $27.46

First published in The Legal Record, Tuesday, October 22, 2024.

State of Kansas
Amendment

2024

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			0	0
			0	0
			0	0

Jennifer Jones-Lacy
Official Title: Asst. City Administrator/Finance Director

Page No.

10/22