CERTIFICATE

2023

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
Afton Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	5	245,400	183,238	8.176
Special Road		6	67,012		
		6			
Special Machinery		5			
Totals		xxxxxx	312,412	183,238	8.176
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7			22,410,756
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 7.790

Assisted by:

Address:

Email:

Attest: Nov 4 2022

Daryl Stahlecker
Thomas J. Rausch
Richard F. Lashbrook

County Clerk

SEDGWICK COUNTY KANSAS

Governing Body

Special Road Election held mills for years.
First levy in .

CPA Summary

Afton Township
Sedgwick County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	174,638	26,308	665	322	333	334
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	174,638	26,308	665	322	333	334

County Treas Motor Vehicle Estimate 26,308

County Treas Recreational Vehicle Estimate 665

County Treas 16/20M Vehicle Estimate 322

County Treas Commercial Vehicle Tax Estimate 333

County Treas Watercraft Tax Estimate 334

MVT Factor 0.15064

RVT Factor 0.00381

16/20M Factor 0.00184

Comm Veh Factor 0.00191

Watercraft Factor 0.00191

2023

Afton Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	-			80-122
Road	Special Machinery	44,876			68-141g
	Total	44,876	0	0	
	Adjustments*				
	Adjusted Totals	44,876	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Afton Township
Sedgwick County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
International Dump Truck	4/25/19	60	4.36	94,084	21,525	25,517	25,517
John Deere Tractor/Loader	6/16/21	60	3.00	72,754	65,965	15,796	15,796
				Total	**87,490**	**41,314**	**41,313**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Afton Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	128,641	174,638	xxxxxxxxxxxxxxx
Delinquent Tax	1,102	200	200
Motor Vehicle Tax	21,266	20,393	26,308
Recreational Vehicle Tax	538	454	665
16/20M Vehicle Tax	206	285	322
Commercial Vehicle Tax	221	191	333
Watercraft Tax	258	239	334
Special Highway/Gasoline Tax	37,486	34,000	34,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**189,717**	**230,400**	**62,162**
Resources Available:	**189,717**	**230,400**	**62,162**
Expenditures:			
Officer's Pay	44,646	55,000	55,000
Fuel,Supplies & Other	17,110	20,000	35,000
Employee Benefits	6,934	10,000	10,000
Operating Expenses	3,742	5,000	5,000
Road Materials	39,191	60,000	60,000
Insurance	15,193	18,000	18,000
Equipment & Repair	18,026	50,000	50,000
Contract Labor	0	10,000	10,000
Rent/Machine Storage	0	2,400	2,400
Cash Forward (2023 column)			
Transfer to Special Machinery	44,876		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**189,717**	**230,400**	**245,400**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	202,795	230,400	245,400
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	245,400
		Tax Required	183,238
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	183,238

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	58,654
Transfers from:	
Road Fund	44,876
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	466
Other	
Resources Available:	103,996
Total Expenditures	25,517
Unencumbered Cash Balance, Dec 31	**78,479**

CPA Summary

Afton Township 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	67,012	67,012	67,012
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**67,012**	**67,012**	**67,012**
Expenditures:			
Road Work & Supplies	0	0	67,012
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**67,012**
Unencumbered Cash Balance Dec 31	67,012	67,012	0
2021/2022/2023 Budget Authority Amount:	45,000	67,012	67,012

Adopted Budget

0	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Afton Township
Sedgwick County
will meet on September 19, 2022 at 7:30 PM at Afton Township Hall, 263rd St W & 47th St S for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
Debt Service							
Library							
Road	189,717	6.499	230,400	8.344	245,400	183,238	8.174
Special Road					67,012		
Special Machinery	25,517						
Totals	215,235	6.499	230,400	8.344	312,412	183,238	8.174
						*Revenue Neutral Rate***	*7.790*
Less: Transfers	44,876		0		0		
Net Expenditure	170,359		230,400		312,412		
Total Tax Levied	129,431		174,638		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	19,914,206		20,928,623		22,417,037		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	68,567		43,050		87,490		
Total	68,567		43,050		87,490		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Thomas Rausch
Afton Township Treasurer

Affidavit of Publication

Michelle R. Leidy-Franklin
Of lawful age being duly sworn upon oath s
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LL
State of Kansas

A weekly newspaper printed in the state of K
And published in and of general circulation in S
County, with a general paid circulation on a
Basis in Sedgwick County of Kansas, and tha
Newspaper is not a trade, religious, or frate
Publication. That said newspaper has been pu
At least weekly 50 times a year, has been so p
Continuously and uninterruptedly in said county
For a period of more than five years prior to
Publication of said notice and has been admitt
Post Office of Cheney, Kansas, in Sedgwick C
Second class matter. That the attached is a tr
Thereof and was published on the following da
Regular and entire Issue of said newspap

First Publication was made
On the 30 Day of June, 202
Second Publication was made
On the _____ Day of _____, 202
Third Publication was made
On the _____ Day of _____, 202

Total Publication Fee $ 166.50

Michelle R Leidy-Franklin

Subscribed and sworn to before me this

30 Day of June, 2022

Diana Vajnar

Notary Public

My Commission expires on 2/19/2024

DIANA J. VAJNAR
Notary Public - State of Kansas
My Appt. Expires 2/19/2024

PUBLIC NOTICE

First Published in TSnews June 30, 2022 (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Sedgwick County
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Debt Service							
Library							
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Special Machinery	25,517						
Totals	215,235	6.499	230,400	8.344	312,412	183,238	8.174
						*Revenue Neutral Rate***	7.790
Less: Transfers	44,876		0		0		
Net Expenditure	170,359		230,400		312,412		
Total Tax Levied	129,431		174,638		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	19,914,206		20,928,623		22,417,037		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	68,567		43,050		87,490		
Total	68,567		43,050		87,490		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Thomas Rausch
Afton Township Treasurer

RECEIVED
AUG 12 2022
Sedgwick Co. Clerk

Afton Township
Sedgwick County
2023

AFTON TOWNSHIP

Resolution No. 2022-001

A RESOLUTION OF THE AFTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the Afton Township Township was calculated as 7.79 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Afton Township Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Afton Township , having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AFTON TOWNSHIP:

The Afton Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 7.79 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 19 day of September (month), 2022 and SIGNED by the Governing Body.

ROLL CALL VOTE

Yes	No
X	
X	
X	

Richard Flaharty, Trustee

Thomas Rausch, Treasurer

Daryl Stuhlsatz, Clerk

Attested:

Thomas Rausch, Treasurer

RECEIVED

SEP 22 2022

Sedgwick Co. Clerk