THE HUTCHINSON NEWS

Originally published at hutchnews.com on 07/21/2023

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Clay Township
Reno County
will meet on August 2, 2023 at 6:00 PM at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	20,698	0.295	24,500	0.515	26,250	21,087	0.443
Debt Service							
Library							
Road	284,636	6.581	476,500	6.425	551,832	286,500	6.021
Special Machinery							
Totals	305,334	6.876	501,000	6.940	578,082	307,587	6.464
*Revenue Neutral Rate***							*6.464*
Less: Transfers	35,000		35,000		35,000		
Net Expenditure	270,334		466,000		543,082		
Total Tax Levied	306,843		307,696		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	44,755,487		44,330,200		47,582,189		

Outstanding Indebtedness,

Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jack Higgins
Treasurer

HK-36597050

Clay Twp

State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Clay Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Computation to Determine State Library Gra		5			
Fund	K.S.A.				OK
General	79-1962	5	26,250	21,087	.443
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	551,832	286,500	6.020 OK
Special Machinery		6			
Totals		xxxxxxx	578,082	307,587	
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate and Budget Hearing Notice			47,586,450		
Rate Hearing Notice					
Neighborhood Revitalization Rebate		8			Nov 1, 2023 Total Assessed

6.463

Revenue Neutral Rate 6.464

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
vdreiling@adamsbrowncpa.com

Attest: _____ 2023

County Clerk

Clerk
Trustee
Treasurer

Governing Body

FILED
AUG 15 2023
Donna Patton
COUNTY CLERK

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

PA Summary
No assurance is provided. Substantially all disclosures omitted.

Clay Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,867	1,805	41	7	90	12
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	284,829	22,518	513	157	1,122	148
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	307,696	24,323	554	164	1,212	160

County Treas Motor Vehicle Estimate 24,323

County Treas Recreational Vehicle Estimate 554

County Treas 16/20M Vehicle Estimate 164

County Treas Commercial Vehicle Tax Estimate 1,212

County Treas Watercraft Tax Estimate 160

MVT Factor 0.07905

RVT Factor 0.00180

16/20M Factor 0.00053

Comm Veh Factor 0.00394

Watercraft Factor 0.00052

2024

Clay Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	35,000	35,000	35,000	KSA 68-141g
	Total	35,000	35,000	35,000	
	Adjustments*				
	Adjusted Totals	35,000	35,000	35,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Clay Township
Reno County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2023	Payments Due 2023	Payments Due 2024
None							
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clay Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,741	3,606	3,108
Receipts:			
Ad Valorem Tax	13,062	22,867	xxxxxxxxxxxxxxx
Delinquent Tax	193	100	100
Motor Vehicle Tax	1,194	944	1,805
Recreational Vehicle Tax	27	20	41
16/20 M Vehicle Tax	16	8	7
Commercial Vehicle Tax	71	63	90
Watercraft Tax	0	0	12
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,563**	**24,002**	**2,055**
Resources Available:	**24,304**	**27,608**	**5,163**
Expenditures:			
Officers Pay	5,167	5,250	5,500
Salaries & Wages	0	500	1,000
Payroll Taxes	0	250	750
Employee Benefits	0	0	0
Supplies	543	1,000	1,000
Telephone	1,042	1,500	2,000
Repairs	343	1,000	1,000
Professional Services	7,085	8,000	8,000
Utilities	6,518	7,000	7,000
Cash Forward (2024 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			0
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Ava			
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**20,698**	**24,500**	**26,250**
Unencumbered Cash Balance Dec 31	3,606	3,108	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	22,050	26,250	26,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,250
		Tax Required	21,087
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	21,087

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Clay Township 2024
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	354,181	399,372	239,334
Receipts:			
Ad Valorem Tax	291,390	284,829	xxxxxxxxxxxxxxxx
Delinquent Tax	3,785	1,500	1,500
Motor Vehicle Tax	25,880	21,070	22,518
Recreational Vehicle Tax	582	445	513
16/20M Vehicle Tax	261	179	157
Commercial Vehicle Tax	1,472	1,399	1,122
Watercraft Tax	0	0	148
Special Highway/Gasoline Tax	6,355	7,000	0
Interest on Idle Funds	102	40	40
Sale of Equipment	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Re			
Total Receipts	**329,827**	**316,462**	**25,998**
Resources Available:	**684,008**	**715,834**	**265,332**
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	102,552	110,000	120,000
Payroll Taxes	7,845	9,000	10,000
KPERS	9,643	11,000	12,500
Fuel and Oil	28,605	32,000	35,000
Supplies	3,742	4,500	5,000
Materials	8,295	15,000	45,000
Spraying & Chemicals	178	5,000	7,000
Contract Services	440	10,000	10,000
Employee Benefits	0	25,000	30,000
Insurance	19,026	25,000	30,000
Repairs	25,643	50,000	62,332
Other	21,400	50,000	50,000
Equipment/Lease purchase payment	0	35,000	35,000
Road Construction	22,168	60,000	65,000
Cash Forward (2024 column)	0	0	0
Transfer to Special Machinery	35,000	35,000	35,000
Does transfer exceed 25% of Resources Ava			
Miscellaneous	99	0	0
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**284,636**	**476,500**	**551,832**
Unencumbered Cash Balance Dec 31	399,372	239,334	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	514,726	554,634	551,832
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	551,832
		Tax Required	286,500
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	286,500

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	114,954
Transfers from:	
Road Fund	35,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
	0
Interest on Idle Funds	71
Other	0
Resources Available:	150,025
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**150,025**

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
Clay Township
Reno County
will meet on August 2, 2023 at 6:00 PM at Clay Township Building, 715 Airport Rd, Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clay Township Building, 715 Airport Rd, Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	20,698	0.295	24,500	0.515	26,250	21,087	0.443
Debt Service							
Library							
Road	284,636	6.581	476,500	6.425	551,832	286,500	6.021
Special Machinery							
Totals	305,334	6.876	501,000	6.940	578,082	307,587	6.464
*Revenue Neutral Rate***							*6.464*
Less: Transfers	35,000		35,000		35,000		
Net Expenditure	270,334		466,000		543,082		
Total Tax Levied	306,843		307,696		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	44,755,487		44,330,200		47,582,189		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jack Higgins
Treasurer

Clay Township 2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	21,087	0.443	0
Debt Service	0		0
Library	0		0
Road	286,500	6.021	0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
0	0		0
TOTAL	307,587	6.464	0

2023 July 1 Valuation: 47,582,189

Valuation Factor: 47,582.189

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2024 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.