State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Nemaha County, State of Kansas
We, the undersigned, officers of
Neuchatel Cemetery # 14 Jt
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	18,637	6,000	3.177
Debt Service	10-113				
Totals		xxxxxxx	18,637	6,000	3.177
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Nemaha County	1,671,657
	Pottawatomie County	217,352
	0	
	0	
	0	
	Nov 1, 2023 Total Assessed Valuation	1,888,909

Revenue Neutral Rate: 3.177

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 12/31, 2023
Mary Kay Schultejans
County Clerk

Governing Body
8-15-23

CPA Summary

Neuchatel Cemetery # 14 Jt
Nemaha County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,000	254	4	52	40	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,000	254	4	52	40	1

County Treas Motor Vehicle Estimate 254

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04233

RVT Factor 0.00067

16/20M Factor 0.00867

Comm Veh Factor 0.00667

Watercraft Factor 0.00017

2024

Neuchatel Cemetery # 14 Jt
Nemaha County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
Special District

Neuchatel Cemetery # 14 Jt
Nemaha County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,722	18,041	12,286
Receipts:			
Ad Valorem Tax	3,733	6,000	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		160	254
Recreational Vehicle Tax		2	4
16/20M Vehicle Tax		44	52
Commercial Vehicle Tax		9	40
Watercraft Tax			1
LAVTR			0
Gaume Trust			
Sale of Lots			
Donations	2,210		
REC Dividends			
Gaume Trust			
Interest on Idle Funds	36		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,979**	**6,215**	**351**
Resources Available:	**18,701**	**24,256**	**12,637**
Expenditures:			
Mowing		3,500	3,500
Flages			
Utilities	498	700	700
Insurance		600	600
Repairs/Building Maintenance		6,470	13,137
Tree Removal		500	500
Directory			
Budget & Publication	162	200	200
Office Supplies			
Operations			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**660**	**11,970**	**18,637**
Unencumbered Cash Balance Dec 31	18,041	12,286	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	14,099	16,970	18,637
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	18,637
		Tax Required	6,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	6,000

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Neuchatel Cemetery # 14 Jt
Nemaha County
will meet on August 15, 2023 at 7:00 pm at Neuchatel Town Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at Robert Mars' residence and will be available at this hearing.

SUPPORTING COUNTIES
Nemaha County (home county) Pottawatomie County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	660	1.970	11,970	3.261	18,637	6,000	3.176
Totals	660	1.970	11,970	3.261	18,637	6,000	3.176
						*Revenue Neutral Rate***	*3.177*
Less: Transfers	0		0		0		
Net Expenditures	660		11,970		18,637		
Total Tax Levied	3,472		6,000		xxxxxxxxxxxxxxx		
Assessed Valuation:	1,762,465		1,840,147		1,888,909		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Mars

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Totals	660	1.970	11,970	3.261	18,637	6,000	3.176
Less: Transfers	0		0		0		
Net Expenditures	660		11,970		18,637		
Total Tax Levied	3,472		6,000		xxxxxxxxxxxxxxx		
Assessed Valuation	1,762,465		1,840,147		1,888,909		
					*Revenue Neutral Rate**		3.177

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Robert Mars

STATE OF KANSAS
County of Nemaha

Matt Diehl, being first duly sworn, deposes and states: That he is of lawful age, that affiant is editor of The Courier-Tribune, a weekly newspaper wholly printed within the City of Seneca and in said County of Nemaha and State of Kansas, and which newspaper is published as aforesaid and is of general circulation in said city and county, and which has been admitted to the mails as second class matter in said county and which has been continuously and uninterruptedly published in said city and county as at least weekly (50) times a year for more than five (5) years prior to the first publication of the Notice – Ordinance –Report, a copy of which is hereto attached marked "Exhibit A", and that said Notice-Ordinance-Report was published in said newspaper for 1 consecutive weeks on the following dates, to-wit:

Beginning with the First insertion of said Notice – Ordinance – Report
In the issue thereof date January 26, 2023
Second insertion thereof in the issue thereof date _____, 2023
Third insertion thereof in the issue thereof date _____, 2023

Affiant further states that said newspaper has a general paid circulation on a weekly basis in Nemaha County Kansas, and is not a trade, religious or fraternal publication.
Affiant further states he has personal knowledge of all the foregoing matters and facts.

Printer's Fees $ 60.00
Subscribed to in my presence and sworn to before me by said Matt Diehl Matt Diehl
This 26 day of January, 2023

STATE OF KANSAS NOTARY PUBLIC
JOYCE K. DIEHL
My Appointment Expires
January 15, 2025

Joyce K Diehl

My commission expires on the 15th day of January, 2025

Affidavit and proof of publication examined, approved and filed the ____ day of _____, 2023

_____