State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
DANVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	101,613	80,544	8.414
Equipment		4			
Totals		xxxxxxxxx	101,613	80,544	8.414
Budget Hearing Notice		5			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

9,573,014

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 8.414

Assisted by:

Address:

Email:

Attest: 10/25, 2024

County Clerk

Governing Body

CPA Summary

DANVILLE CEMETERY
HARPER COUNTY 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	80,536	3,096	56	227	82	20
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	80,536	3,096	56	227	82	20

County Treas Motor Vehicle Estimate 3,096

County Treas Recreational Vehicle Estimate 56

County Treas 16/20M Vehicle Estimate 227

County Treas Commercial Vehicle Tax Estimate 82

County Treas Watercraft Tax Estimate 20

MVT Factor 0.03844

RVT Factor 0.00070

16/20M Factor 0.00282

Comm Veh Facto 0.00101

Watercraft Facto 0.00025

2025

DANVILLE CEMETERY
HARPER COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

DANVILLE CEMETERY
HARPER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
					None					
Total G.O.				0			0	0	0	0
Revenue Bonds:										
					None					
Total Revenue				0			0	0	0	0
Other:										
					None					
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				None			
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	40,451	14,512	7,430
Receipts:			
Ad Valorem Tax	78,948	80,536	xxxxxxxxxxxxxxxx
Delinquent Tax	252		
Motor Vehicle Tax	1,733	2,327	3,096
Recreational Vehicle Tax	33	49	56
16/20M Vehicle Tax	206	106	227
Commercial Vehicle Tax	36	73	82
Watercraft Tax		22	20
LAVTR		0	0
In Lieu of Taxes		1,260	
Sale of Lots	900	900	900
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Chevraux Trust	8,580	8,580	8,580
Interest on Idle Funds	678	678	678
Neighborhood Revitalization Rebate			0
Miscellaneous	(150)		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**91,215**	**94,531**	**13,639**
Resources Available:	**131,666**	**109,043**	**21,069**
Expenditures:			
Personal Services	19,170	20,000	20,000
Commodities	1,350	691	691
Contractual	96,634	17,960	17,960
Capital Outlay		62,962	62,962
Transfer to Equipment Fund			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**117,154**	**101,613**	**101,613**
Unencumbered Cash Balance Dec 31	14,512	7,430	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	117,154	109,042	101,613
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,613
		Tax Required	80,544
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	80,544

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	144,656	153,939	153,939
Receipts:			
Transfer from General Fund			
Interest on Idle Funds/cd	9,283		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,283**	**0**	**0**
Resources Available:	**153,939**	**153,939**	**153,939**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	153,939	153,939	153,939
2023/2024/2025 Budget Authority Amount	0	0	0

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount	0	0	0

CPA Summary

Pub Harper Advocate

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2025

The governing body of

DANVILLE CEMETERY

HARPER COUNTY

will meet on July 25, 2024 at 8:00 am at Jerid Befort Residence, 510 NE 100 Rd, Danville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Jerid Befort Residence, 510 NE 100 Rd, Danville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	117,154	8.631	101,613	8.567	101,613	80,544	8.414
Equipment							
Totals	117,154	8.631	101,613	8.567	101,613	80,544	8.414
						*Revenue Neutral Rate***	*8.414*
Less: Transfers	0		0		0		
Net Expenditures	117,154		101,613		101,613		
Total Tax Levied	80,259		80,536		xxxxxxxxxxxxxxxx		
Assessed Valuation	9,329,780		9,401,144		9,573,014		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Sam Drouhard

Sam Drouhard

OR COMMENTS? Contact Jason Jump at (620) 896-7311 or email jjump@theharperadvocate.com

PUBLIC NOTICE

Published in The Harper Advocate on Thursday, July 18, 2024)1t

Pub Harper Advocate

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2025

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Outstanding Indebtedness, Jan 1.

	2022	2023	2024
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Revenue Bonds	0	0	0
Other	0	0	0
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Total	0	0	0

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