

2024

CERTIFICATE

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Mound Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

			2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Table of Contents:					
Alloc of MVT, RVT, and 16/20M Vehicles Tax		Page No. 2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	2,315	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	168,150	124,499	
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	80-903	7	16,370	16,067	
Non-Budgeted Funds		8			
Special Machinery		6			
Totals		xxxxxx	186835	140566	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		9		Mound Township	
Rate Hearing Notice				Moundridge	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	-

Township Only Funds Revenue Neutral Rate	12.503
Township/3rd Class City Funds Revenue Neutral Rate	0.572

Assisted by:
Rick Witte
McP. County Administrator
Address:
PO Box 646
McPherson, KS 67460
Email:
rwwitte@mcpcocks.us

[Signature]

[Signature]

[Signature]

Governing Body

Attest: *[Signature]* 2023
County Clerk

Special Road Election held: _____ for _____ Mills for _____ years.
First levy in _____

CPA Summary

Mound Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024											
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	Comm Veh - Township	Comm Veh - City	Watercraft - Township	Watercraft - City		
** General	0.000	0	0	0	0	0	0	0	0	0	0	0	0
** Debt Service	0.000	0	0	0	0	0	0	0	0	0	0	0	0
** Library	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Road	13.064	7,859	0	171	0	155	0	1,231	0	118	0	0	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	8	0	7	0	56	0	5	0	0	0
Cemetery	0.991	356	0	0	0	0	0	0	0	0	0	0	0
**	0.000	0	0	0	0	0	0	0	0	0	0	0	0
**	0.000	0	0	0	0	0	0	0	0	0	0	0	0
**	0.000	0	0	0	0	0	0	0	0	0	0	0	0
**	0.000	0	0	0	0	0	0	0	0	0	0	0	0
Total	13.655	8,215	0	179	0	162	0	1,287	0	123	0	0	0
Total - 3rd Class City Levies (***)	0.591	0	0	0	0	0	0	0	0	0	0	0	0

Mound Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0		0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Cat 120 -14AWL	6/28/21	84	2.99	211,998	197,823	24,187	24,187
JD 6120E	7/29/22	60	6.25	85,830	66,472	19,373	19,373
Total					264,295	43,560	43,560

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mound Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	3,089	4,540	4,855
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,180	2,600	2,238
Interest on Idle Funds	327		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,507	2,600	2,238
Resources Available:	6,596	7,140	7,093
Expenditures:			
Officers Pay	400	450	450
Salaries & Wages		350	350
Employee Benefits	8	50	15
Supplies	655	800	800
Equipment	367		
Buildings Maintenance	233	275	280
Insurance	283	250	300
Publications	110	110	120
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,056	2,285	2,315
Unencumbered Cash Balance Dec 31	4,540	4,855	xxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	2,238	2,285	2,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,315
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

Mound Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2024

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	44,434	69,186	31,112
Receipts:			
Ad Valorem Tax	117,454	109,203	XXXXXXXXXXXXXX
Delinquent Tax	3,530	350	245
Motor Vehicle Tax	7,232	8,152	7,859
Recreational Vehicle Tax	137	123	171
16/20M Vehicle Tax	140	142	155
Commercial Vehicle Tax	1,043	1,461	1,231
Watercraft Tax		45	118
Special Highway/Gasoline Tax	5,494	4,250	5,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	135,030	123,726	14,980
Resources Available:	179,464	192,912	46,092
Expenditures:			
Officers Pay	1,850	2,750	2,000
Salaries & Wages	23,081	25,000	26,000
Employee Benefits	1,807	1,550	1,950
Road Maintenance	38,662	8,500	53,000
Road Materials	14,978	18,000	15,700
Equipment	21,303	100,000	60,000
Insurance	8,597	6,000	9,500
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	110,278	161,800	168,150
Unencumbered Cash Balance Dec 31	69,186	31,112	XXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	136,000	161,800	168,150
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	168,150
		Tax Required	122,058
		Delinquent Comp Rate: 2.0%	2,441
		Amount of 2023 Ad Valorem Tax	124,499

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	108,309
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	108,309
Total Expenditures	29,075
Unencumbered Cash Balance, Dec 31	79,234

CPA Summary

Mound Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Fire Protection			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Cemetery			
Unencumbered Cash Balance January 1	1,678	562	169
Receipts:			
Ad Valorem Tax	5,696	15,437	XXXXXXXXXXXXXXX
Delinquent Tax	151	15	18
Motor Vehicle Tax	351	127	356
Recreational Vehicle Tax	6	2	8
16/20M Vehicle Tax	8	2	7
Commercial Vehicle Tax	25	23	56
Watercraft Tax		1	5
Lot Sales	100		
Trust Funds	3,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,337	15,607	449
Resources Available:	11,015	16,169	618
Expenditures:			
Personnel	204		350
Contractual	8,775	15,500	10,000
Commodities	720	50	720
Capital Outlay			4,500
Insurance	754	450	800
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,453	16,000	16,370
Unencumbered Cash Balance Dec 31	562	169	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	11,000	16,000	16,370
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,370
		Tax Required	15,752
		Delinquent Comp Rate: 2.0%	315
		Amount of 2023 Ad Valorem Tax	16,067

CPA Summary

Mound Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Cemetery Capital Rese		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	29,708	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1			29,708
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Interest	86										
Total Receipts	86	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0		86
Resources Available:	29,794	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0		29,794
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0		0
Cash Balance Dec 31	29,794	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0		29,794
											29,794

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mound Township
McPherson County

will meet on September 11, 2023 at 9:00 A.M. at The Hub, 100 South Christian, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 2040 Arrowhead Rd, Moundridge, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	2,056		2,285		2,315			
Debt Service								
Library								
Road	110,278	14.304	161,800	13.064	168,150	124,499	13.968	
Special Road								
Noxious Weed								
Fire Protection								
Cemetery	10,453	0.222	16,000	0.591	16,370	16,067	0.569	
Non-Budgeted Funds								
Special Machinery	29,075							
Totals	151,862	14.526	180,085	13.655	186,835	140,566	14.537	
<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>							12.503	
<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>							0.572	
Less: Transfers	0		0		0			
Net Expenditure	151,862		180,085		186,835			
Total Tax Levied	124,500		127,184		XXXXXXXXXXXXXX			
Total Assessed Valuation	25,990,796		0		28,254,761			
Township Assessed Valuation Only					8,913,084			

Outstanding Indebtedness,	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	264,295
Total	0	0	264,295

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Ryan Goering
Township Treasurer

Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Mound Township, HEREBY NOTIFIES THE
McPherson COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 14.537. The date of our hearing is 9-11-23 at 9:00 AM/PM and will be held at The Hub, 100 South Christian in Moundridge, Kansas.

No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 .

WITNESS my hand and official seal on 7-18, 2023.

(Seal)

Paul Witt
Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Total =

2024 Budget Information

Tax Entity	Exceeded RNR	Publication Date	Hearing Date
DD #1	NA	7/11	7/31
DD #2	NA	7/11	7/31
DD #3	NA	7/11	7/31
County Budget	No	7/26	8/14
FD 1 & Amb	No	7/26	8/14
FD 2 & Amb ✓	YES	8/16	8/28
FD 3	No	7/26	8/14
FD 4 ✓	YES	8/16	8/28
FD 5	No	7/26	8/14
FD 6	No	7/26	8/14
FD 7	No	7/26	8/14
FD 8	No	7/26	8/14
FD 9	No	7/26	8/14
FD 10 ✓	YES	8/16	8/28
Empire Cem	No	7/5	7/24
Inman Cem ✓	YES	8/30	9/13
Marq Cem	No	Marquette	8/2
Marq Library	No	Marquette	8/2
Marq Rec Dist	No	Marquette	10/10
TOWNSHIPS			
Battle Hill	YES	8/23	9/5
Bonaville	No	Lindsborg	8/1
Canton	No	7/19	8/1
Castle	No	7/26	8/12
Delmore	No	8/2	8/14
Empire	YES	8/30	9/13
Groveland	No	7/26	8/15
Gypsum Creek ✓	YES	8/30	9/11
Harper	No	7/19	8/7
Hayes	No	7/19	8/8
Jackson	No	7/19	8/8
King City	No	7/12	7/27
Little Valley ✓	No	7/5	7/26
Lone Tree	YES	8/16	8/29
Marquette	No	Marquette	8/14
McPherson	YES	8/23	9/7
Meridian	No	7/26	8/31
Mound	YES	8/30	9/11
New Gottland ✓	No	7/19	8/7
Smoky Hill	No	Lindsborg	8/10
S. Sharps Creek	No	7/19	8/9
Spring Valley ✓	No	7/19	8/2
Superior	YES	8/23	9/7
Turkey Creek	No	7/26	8/11
Union	No	Lindsborg	8/8

MCPHERSON SENTINEL

AFFIDAVIT OF PUBLICATION

See Proof on Next Page

AFFIDAVIT OF PUBLICATION: #1298210

STATE OF KANSAS
SS.
COUNTY OF MCPHERSON

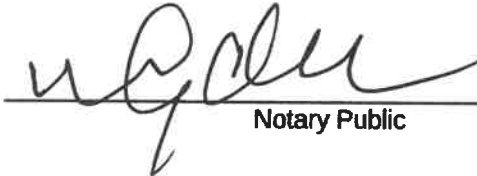
I, Dawn Schnepf, as publisher/agent of
MCPHERSON SENTINEL
of McPherson County, State of Kansas, state that this newspaper is a qualified newspaper, published and of general circulation in said county, was published in regular edition of said paper, and that the notice of which the annexed is a copy was published on the following date(s):.

08/30/2023


Agent Signature

Subscribed and sworn to before me this

31st day of August, A.D. 20 23.


Notary Public

Advertising Fee: \$72.77



Published in McPherson Sentinel
 Aug 30, 2023

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mound Township
 McPherson County

will meet on September 11, 2023 at 9:00 A.M. at The Hub, 100 South Christian, Moundridge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and the revenue neutral rate. Detailed budget information is available at 2040 Arrowhead Rd, Moundridge, KS and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,056		2,285		2,315		
Road	110,278	14.304	161,800	13.064	168,150	124,499	13.968
Cemetery	10,453	0.222	16,000	0.591	16,370	16,067	0.569
Special Machinery	29,075						
Totals	151,862	14.526	180,085	13.655	186,835	140,566	14.537
					<i>Funds Supported by Township Only - Revenue Neutral Rate**</i>		
					<i>Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**</i>		
Less: Transfers	0		0		0		
Net Expenditure	151,862		180,085		186,835		
Total Tax Levied	124,500		127,184		100,000,000,000,000,000		
Total Assessed Valuation	25,990,796		0		28,354,761		
Township Assessed Valuation Only					8,913,084		

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988
 Ryan Goering, Township Treasurer

1298210

Resolution No. 2023 - 01

A RESOLUTION OF THE MOUND TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mound Township was calculated as 12.503 mills, for Township only funds, by the McPherson County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Mound Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

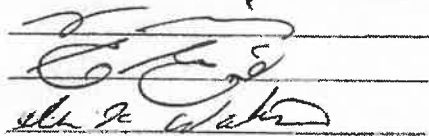
WHEREAS, the Governing Body of the Mound Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MOUND TOWNSHIP:

The Mound Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 12.503 mills for Township only funds.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September 2023 and SIGNED by the Governing Body.



Attested:

Roll Call Vote

A Roll Call Vote of the Mound Township To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 11, 2023.
Resolution No. 2023 - 01

Governing Body Member	Yes	No	No Vote
Ryan Goering	X		
Alan Waltner	X		
Bruce Stucky	X		
TOTAL	3	0	0

Certified:

