CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Fire District 2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	12-101a	5	80,000	70,658	7.321
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxx	80,000	70,658	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
	Cowley County	7,342,534
	Butler County	2,308,908
	0	
	0	
	0	
	Nov 1, 2022 Total Assessed Valuation	9,651,442

Revenue Neutral Rate: 7.084

Assisted by:

Address:

Email:

Date Attested: Oct 27 2022

County Clerk

Governing Body

CPA Summary

Fire District 2
Cowley County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,219	4,711	125	536	121	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	68,219	4,711	125	536	121	0

County Treas Motor Vehicle Estimate 4,711

County Treas Recreational Vehicle Estimate 125

County Treas 16/20M Vehicle Estimate 536

County Treas Commercial Vehicle Tax Estimate 121

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06906

RVT Factor 0.00183

16/20M Factor 0.00786

Comm Veh Factor 0.00177

Watercraft Factor 0.00000

2023

Fire District 2
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Spl equipment	624			Resolution
	Totals	624	0	0	
	Adjustments*				
	Adjusted Totals	624	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District 2
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Build Pumper 25	6/29/2016	84	3.69	55,420	40,000	19,173	19,173
				Total	**40,000**	**19,173**	**19,173**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	2,349	2,349
Receipts:			
Ad Valorem Tax	65,604	68,219	xxxxxxxxxxxxxxxx
Delinquent Tax	2,493		1,500
Motor Vehicle Tax	5,714	1,000	4,711
Recreational Vehicle Tax	131	4,665	125
16/20M Vehicle Tax	703	164	536
Commercial Vehicle Tax	122	454	121
Watercraft Tax		133	0
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	14		
Neighborhood Revitalization Rebate			0
Miscellaneous	369		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**75,150**	**74,635**	**6,993**
Resources Available:	**75,150**	**76,984**	**9,342**
Expenditures:			
Operating Expense	53,004	74,635	80,000
Vehicle Lease	19,173		
Transfer to Spl Equip	624		
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**72,801**	**74,635**	**80,000**
Unencumbered Cash Balance Dec 31	2,349	2,349	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	72,801	74,635	80,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,000
		Tax Required	70,658
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	70,658

CPA Summary

Fire District 2

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	54,428	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		54,428
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Forrestry Grant	4,000									
Equipment Sod	7,200									
From General	624									
Total Receipts	11,824	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	11,824
Resources Available:	66,252	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	66,252
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	3,388									
Equipment	13,573									
Total Expenditures	16,961	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	16,961
Cash Balance Dec 31	49,291	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	49,291 **
										49,291 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Fire District 2
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Butler County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	72,801	7.915	74,635	7.667	80,000	70,658	7.336
Debt Service							
Non-Budgeted Funds	16,961						
Totals	89,762	7.915	74,635	7.667	80,000	70,658	7.336
						*Revenue Neutral Rate***	*7.084*
Less: Transfers	624		0		0		
Net Expenditures	89,138		74,635		80,000		
Total Tax Levied	66,881		68,219		xxxxxxxxxxxxxxx		
Assessed Valuation:	8,450,151		8,898,183		9,631,734		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	29,000	22,000	40,000
Total	29,000	22,000	40,000

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

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