Arlington Twp

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FILED

JUL 28 2022

Donna Patton
COUNTY CLERK

(Published In The Record, Thursday, July 28, 2022)1t

NOTICE OF BUDGET HEARING

2023

The governing body of
Arlington Township
Reno County
will meet on August 17, 2022 at 7:00 PM at Arlington Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	14,751	2.280	15,285	2.263	20,715	17,395	2.857
Road	73,233	18.835	90,440	18.724	109,620	70,534	18.209
Cemetery	4,277	0.907	8,100	0.900	10,800	846	0.139
Special Machinery	23,138						
Totals	115,399	22.022	113,825	21.887	141,135	88,775	21.205
			*Funds Supported by Township Only - Revenue Neutral Rate**				18.209
Less: Transfers	17,821		1,940		25,770		
Net Expenditure	97,578		111,885		115,365		
Total Tax Levied	88,785		88,795		xxxxxxxxxxxx		
Total Assessed Valuation	5,728,041		5,769,610		6,088,268		
Township Assessed Valuation Only					3,873,624		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	46,276	20,412	0
Total	46,276	20,412	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Freeman Yoder
Township Official

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuously and uniterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 28, 20 22 and the last publication in the issue of July 28, 20 22.

PUBLISHER

Subscribed and sworn to before me this 26 day of July, 20 22.

Notary Public

My commission expires

STATE OF KANSAS NOTARY PUBLIC
VALERIE D. GREEN
My Appointment Expires
February 9, 2026

Arlington Twp N

State of Kansas
Township

CERTIFICATE

2023

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Arlington Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	20,715	17,395	2,854 T+C
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	109,620	70,534	18.185
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	7			
Cemetery		7	10,800	846	.138 T+C
Special Machinery		6			
Totals		xxxxxx	141135	88775.13	
Budget Hearing Notice		8	21.205	Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice				Arlington Township	
Rate Hearing Notice				Arlington	
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	

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Donna Patton
COUNTY CLERK

21.177

3,878,674
Arl - 2,214,644
6,093,318

RNR - 21.205

Township Only Funds Revenue Neutral Rate	18.209
Township/3rd Class City Funds Revenue Neutral Rate	2.996

Assisted by:
Rhonda Stillwell
Kelli Powers
Address:
18503 W Arlington Rd
Arlington KS 67514
Email:
rsbiz2@embarqmail.com

Richard Robertson 8/18/2022 Trustee
8/18/2022 Treasurer

Attest: , 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Arlington Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
•••	General	2.263	382	728	6	20	34	11	0	17	2	0
•••	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
•••	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	18.724	3,158		46		284		0		19	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
•••	Cemetery	0.900	152	289	2	8	14	4	0	7	1	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
•••		0.000	0	0	0	0	0	0	0	0	0	0
	Total	21.887	3,691		54		332		0		22	
	Total - 3rd Class City Levies (•••)	3.163		1,017		28		15		24		0

Arlington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery	3,821	400	5,500	KSA 80-122
Road	Special Machinery	14,000	1,540	20,270	KSA 68-141g
	Total	17,821	1,940	25,770	
	Adjustments*				
	Adjusted Totals	17,821	1,940	25,770	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

2023

Arlington Township
Reno County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Arlington Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	687	815	787
Receipts:			
Ad Valorem Tax	12,506	13,059	xxxxxxxxxxxxxx
Delinquent Tax	518		
Motor Vehicle Tax	1,139	1,124	1,109
Recreational Vehicle Tax	26	26	26
16/20 M Vehicle Tax	37	41	45
Commercial Vehicle Tax	17	17	17
Watercraft Tax			2
LAVTR			0
Gross Earnings (Intangibles) Tax	636	990	1,334
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**14,879**	**15,257**	**2,533**
Resources Available:	**15,566**	**16,072**	**3,320**
Expenditures:			
Wages & Taxes	1,187		1,250
Officers Pay	2,136	2,200	2,250
Road Materials & Supplies			
Fuel & Oil			
Utilities			
Office Expense		85	165
Insurance	5,000	9,600	5,000
Professional Services	1,450	1,650	1,650
Contract Hire		1,350	4,900
Equipment - interest payment	1,157		
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,821	400	5,500
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**14,751**	**15,285**	**20,715**
Unencumbered Cash Balance Dec 31	815	787	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	15,285	15,562	20,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	20,715
		Tax Required	17,395
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	17,395

CPA Summary

Arlington Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	34,636	46,390	35,329
Receipts:			
Ad Valorem Tax	68,779	70,538	xxxxxxxxxxxxx
Delinquent Tax	1,425		
Motor Vehicle Tax	3,459	3,308	3,158
Recreational Vehicle Tax	51	48	46
16/20M Vehicle Tax	187	235	284
Commercial Vehicle Tax			0
Watercraft Tax			19
Special Highway/Gasoline Tax	5,662	5,000	0
Insurance	3,749		
Interest on Idle Funds	278	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous	1,397		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,987**	**79,379**	**3,757**
Resources Available:	**119,623**	**125,769**	**39,086**
Expenditures:			
Salaries & Wages	11,334	5,000	12,000
Road Materials & Supplies	552	5,000	15,000
Fuel & Oil	7,478	7,500	16,800
Repairs	5,093	15,000	7,600
Equipment	2,320	2,000	5,000
Insurance	8,119	0	8,500
Contract Hire	23,995	54,000	24,000
Rent	250	250	250
Mileage	92	150	200
Cash Forward (2023 column)			
Transfer to Special Machinery	14,000	1,540	20,270
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**73,233**	**90,440**	**109,620**
Unencumbered Cash Balance Dec 31	46,390	35,329	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	73,235	90,440	109,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,620
		Tax Required	70,534
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	70,534

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	81,089
Transfers from:	
Road Fund	14,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,821
Interest on Idle Funds	
Other	
Resources Available:	**98,910**
Total Expenditures	23,138
Unencumbered Cash Balance, Dec 31	**75,772**

CPA Summary

Arlington Township 2023
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Cemetery**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	6,596	11,780	9,477
Receipts:			
Ad Valorem Tax	4,975	5,198	xxxxxxxxxxxx
Delinquent Tax	214		
Motor Vehicle Tax	682	560	441
Recreational Vehicle Tax	15	13	10
16/20M Vehicle Tax	15	17	18
Commercial Vehicle Tax	10	9	7
Watercraft Tax			1
Plots	3,550		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,461**	**5,797**	**477**
Resources Available:	**16,057**	**17,577**	**9,954**
Expenditures:			
Wages & Taxes	69	100	100
Officers Pay	133	500	500
Contract Labor	4,075	7,500	10,200
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**4,277**	**8,100**	**10,800**
Unencumbered Cash Balance Dec 31	11,780	9,477	xxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,360	10,805	10,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,800
		Tax Required	846
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	846

CPA Summary

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Freeman Yoder
Township Official