State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Saline County, State of Kansas
We, the undersigned, officers of
Central Kansas Extension District #3
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	1,701,500	845,303	1.196
Debt Service	10-113				
Totals		xxxxxxxxxxx	1,701,500	845,303	1.196
Budget Summary		0			
Neighborhood Revitalization Rebate					

Assisted by:
Aliesa Woods
Regional Local Unit Directc
Address:
105 Experiment Farm Rd
PO Box 786
Colby, KS 67701
Email:
awoods@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Saline County	623,163,788
Ottawa County	91,366,460
0	
0	
0	
Total Assessed Valuation	714,530,248
	November 1, 2021 Valuation

Less TIF and Pending Exemptions 706,794,864

Nancy C. Bowden, Randy D. Lomax
Jana VanMeter, Gaba A. Fiedler
Elizabeth A. Klein, Mark C. Everhart
Mark S. Taylor

Governing Body

Attest: November 9, 2021
Jamie R. Doss
County Clerk

CPA Summary

SALINE COUNTY COUNTY CLERK STATE OF KANSAS

Central Kansas Extension District #3
Saline County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	845,579	86,673	1,495	1,586	4,657	434
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	845,579	86,673	1,495	1,586	4,657	434

County Treas Motor Vehicle Estimate 86,673

County Treas Recreational Vehicle Estimate 1,495

County Treas 16/20M Vehicle Estimate 1,586

County Treas Commercial Vehicle Tax Estimate 4,657

County Treas Watercraft Tax Estimate 434

MVT Factor 0.10250

RVT Factor 0.00177

16/20M Factor 0.00188

Comm Veh Factor 0.00551

Watercraft Factor 0.00051

2022

Central Kansas Extension District #3
Saline County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Central Kansas Extension District #3
Saline County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	935,236	998,100	564,265
Receipts:			
Ad Valorem Tax	828,484	845,579	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	103,282	85,592	86,673
Recreational Vehicle Tax	1,682	1,383	1,495
16/20M Vehicle Tax	1,983	1,942	1,586
Commercial Vehicle Tax	5,755	4,803	4,657
Watercraft Tax	506	431	434
LAVTR	0	0	0
Kansas State University	93,577	105,456	105,456
Non-Appropriated Funds (Reimburseable)	102,929	100,000	100,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,307	2,448	
Neighborhood Revitalization Rebate			0
Miscellaneous		7,276	
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,144,504**	**1,154,910**	**300,301**
Resources Available:	**2,079,741**	**2,153,010**	**864,566**
Expenditures:			
Audit, Bond, Insurance, and Legal Fees	21,730	23,165	25,500
Telephone	15,318	14,683	16,000
Rent and Utilities	100,500	33,500	100,000
Supplies, Stationery, and Postage	11,221	13,015	14,500
Equipment	33,093	30,072	30,000
Educational Program Support	4,545	15,314	16,500
Travel	12,604	16,707	20,000
Subsistence	2,081	3,293	10,000
Salaries and Wages	652,375	800,000	800,000
Employee Benefits	159,461	168,596	191,900
Capital Outlay (Equipment) Reserve		300,000	300,000
Non-Appropriated Funds (Reimbursable)	68,713	100,000	100,000
Obligated Non-Appropriated Funds		70,400	77,100
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,081,640**	**1,588,745**	**1,701,500**
Unencumbered Cash Balance Dec 31	998,100	564,265	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	1,585,400	1,686,600	1,701,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,701,500
		Tax Required	836,934
	Delinquent Comp Rate:	1.0%	8,369
		Amount of 2021 Ad Valorem Tax	845,303

CPA Summary

Salina Journal

SATURDAY, JULY 24, 2021 | SALINA.COM

SERVING KANSAS SINCE 1871 | PAR

Published in the Salina Journal, July 24, 2021

NOTICE OF BUDGET HEARING

The governing body of

Central Kansas Extension District #3

Saline County

State of Kansas
Special District
2022

will meet on August 10, 2021 at 6:45 PM at Ottawa County Courthouse Basement Meeting Room, Minneapolis, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at CKD - Minneapolis Office and CKD - Salina Office and will be available at this hearing.

SUPPORTING COUNTIES

Saline County (home county) Ottawa County

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	1,081,640	1.198	1,588,745	1.206	1,701,500	845,303	1.184
Debt Service							
Totals	1,081,640	1.198	1,588,745	1.206	1,701,500	845,303	1.184
*Revenue Neutral Rate***							1.196
Less: Transfers	0		0		0		
Net Expenditure	1,081,640		1,588,745		1,701,500		
Total Tax Levied	829,580		845,579		xxxxxxxxxxxxx		
Assessed Valuation:	699,328,702		707,307,685		713,900,079		

*Tax rates are expressed in mills.

*** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

(Published in the Salina Journal, July 23, 2021)

Mary Bernhardt
Governing Body Chair

SK-20073965S3

The Minneapolis
MESSENGER

Thursday, July 22, 2021 Volume 146 * Number 4

(First published in the Minneapolis Messenger on July 22, 2021)

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Special District
2022

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Mary Bernhardt
Governing Body Chair

State of Kansas
Special District
2022

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Total Tax Levied	829,580		845,579		xxxxxxxxxxxx		
Assessed Valuation:	699,328,702		707,307,685		713,900,079		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Mary Bernhardt
Governing Body Chair

Page No.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Central Kansas Extension District #3 **, HEREBY NOTIFIES THE** Saline **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 13, 2021.

(Seal)

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.