State of Kansas
City
2022

Certificate

To the Clerk of County, State of Kansas
We, the undersigned, officers of
City of Labette, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Certificate - Special Districts		N/A			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	7	22,700	1,655	6.615 RNR 6.749
Special Purpose Funds:					
Bond and Interest Funds:					
Business Funds:					
Totals		XXXXXX	22,700	1,655	6.615
Budget Summary		9			
Budget Summary - Other		---			
Neighborhood Revitalization Rebate		---			

County Clerk's Use Only
250206
November 1, 2021 Total Assessed Valuation

Assisted by:

Attest: November 10, 2021

Gena Landes

SEAL OF LABETTE CO. KANSAS

Karen Smith
City Clerk

Doris Haney

Governing Body

State of Kansas
City
2022

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County Clerk's Use Only
November 1, 2021 Total Assessed Valuation

Assisted by:

Attest: _____, 2021

_____
City Clerk

_____
_____
_____
_____
_____
_____
Governing Body

City of Labette

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft tax estimates

2021 budgeted funds	Ad Valorem Levy tax year 2020	Allocation for Year 2022 MVT	RVT	16/20M	Commercial	Water Craft
General	1,617	501	23	3	-	3
Totals	1,617	501	23	3	-	3

County Treasurer's Motor Vehicle Estimate 501

County Treasurer's Recreational Vehicle Estimate 23

County Treasurer's 16/20M Vehicle Estimate 3

County Treasurer's Commercial Vehicle Estimate -

County Treasurer's Water Craft Estimate 3

Motor Vehicle Tax Factor 0.309833

Recreational Vehicle Tax Factor 0.014224

16/20M Vehicle Tax Factor 0.001855

Commercial Vehicle Tax Factor 0

Water Craft Tax Factor 0.001855

City of Labette

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2020	Current amount for 2021	Proposed amount for 2022	Transfers Authorized by Statute
None					
	Total	-	-	-	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	-	-	-	

* Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
City
2022

City of Labette

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2021	Date Due Interest	Date Due Principal	Amount Due 2021 Interest	Amount Due 2021 Principal	Amount Due 2022 Interest	Amount Due 2022 Principal
General Obligation Bonds:											
None											
Total General Obligation Bonds				-	-			-	-	-	-
Revenue Bonds											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Total Other Debt				-	-			-	-	-	-
Total Indebtedness				-	-			-	-	-	-

City of Labette

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2021	Payments Due 2021	Payments Due 2022
None							
			Totals	-	-	-	-

* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City
2022

City of Labette

Adopted Budget **General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,218	16,701	11,404
Receipts:			
Ad Valorem Tax	1,781	1,655	XXXXXXXXXXXXXX
Delinquent Tax	1		-
Motor Vehicle Tax	485	484	501
Recreational Vehicle Tax	24	13	23
16/20 M Vehicle Tax		1	3
Commercial Vehicle Tax		27	-
Watercraft Tax		3	3
Payment in Lieu of Tax (I.R.B.)			-
Compensating Use Tax	1,005	1,000	1,000
Local Sales Tax	4,327	4,000	4,500
Franchise Tax	1,793	1,500	1,800
State of Kansas (Gas Tax)	1,799	1,700	1,710
Interest on Idle Funds	18	20	25
Neighborhood Revitalization Rebate			
Miscellaneous	101	100	76
Total Receipts	**11,334**	**10,503**	**9,641**
Resources Available:	**27,552**	**27,204**	**21,045**
Expenditures:			
Personal Services	6,015	3,800	6,000
Contractual Services	1,189	10,000	7,000
Commodities	3,647	2,000	3,000
Capital Outlay			6,700
Reimbursed Expenses			
Total Expenditures	**10,851**	**15,800**	**22,700**
Unencumbered Cash Balance Dec 31	16,701	11,404	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,700
		Tax Required	1,655
	Delinquent Comp Rate:	0.00%	-
		Amount of 2021 Ad Valorem Tax	1,655

State of Kansas
City
2022

Notice of Budget Hearing

The governing body of City of Labette, Kansas
will meet on 9th day of August, 2021, at 7:00 PM, at the Labette City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the home of Karen Smith and will be available at this hearing.

Budget Summary

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est Tax Rate*
General	10,851	6.485	15,800	6.447	22,700	1,655	6.748
Totals	10,851	6.485	15,800	6.447	22,700	1,655	6.748
*Revenue Neutral Rate***							6.749
Less: Transfers	0		0		0		
Net Expenditure	10,851		15,800		22,700		
Total Tax Levied	1,617		1,655		XXXXXXXXXXXXXXX		
Assessed Valuation	249,336		256,741		250,206		

Outstanding Indebtedness, Jan. 1,	2019	2020	2021
General Obligation Bonds	-	-	-
Revenue Bonds	-	-	-
Other Debt	-	-	-
Lease Purchase Principal	-	-	-
Totals	-	-	-

* Tax Rates are expressed in mills.
*** Revenue Neutran Rate as defined by 2021 Kansas Senate Bill 13*

Karen Smith
City Clerk

County Clerk's Office

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Karen Smith

SIGNATURE DATE

Treasurer

Title

Labette City

Tax District

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 22, 2021,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **22nd day of July, 2021.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$77.70**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 22, 2021)

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Totals	-	-	-

* Tax Rates are expressed in mills.
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Karen Smith
City Clerk

Labette City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	120,805	0	0
Personal Property	669	0	0
Oil and Gas	0	0	0
State Assessed Utilities	~~123,783~~ 126,132	0	0
Severed Minerals	0	0	0
Total	~~245,257~~ 247,606	0	0
New Improvements	0	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 669

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Labette General	6.447000	6.749000
	6.447000	**6.749000**

4. Final Assessed Valuation from November 1, 2020 Abstract 256,741

5. All Personal Property excluding Watercraft for 2020 644

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2020 Column (2019 Tax) Delq % for Labette General Fund 2.40 %

9. 2020 Column (2019 Tax) Delq % for Special Assessments 0.00 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.

CORRECTED VALUATION

SEAL OF LABETTE CO. KANSAS

If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission

06/15/2021
Date

Gena Zaadies
Provided by

LABETTE COUNTY
Name of County

Labette City

Municipality

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Personal Property	669	0	0
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Total	**245,257**	**0**	**0**
New Improvements	0	0	
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06/15/2021
Date

Gena Landis
Provided by

LABETTE COUNTY
Name of County