TXEDTFNDR1 — Edit Tax District Fund Line — 10/19/23
TEENA — AV Tax Year 2023 — 11:07:25

District: 07 BELMONT
Seq: 1

Reports

Description: BELMONT TWP GENERAL
Levy: Set: N Min: Max: 1.386
Base value: 1,571,478 RNR: 1.386 Proposed:
Budgeted tax: Est:
Calculated base tax: Pen: Cncl:

G/L Accounts

Ad Valorem: 85551120
Delinquent Personal: 85551930
Delinquent Real: 85551915

Abstract

Statutory Authority Code: ? 135 GENERAL(ALL DIST W/AUTH LEVY COULD HAVE
Fund dist line #: ? 11001 Township General
KSA: ? 79 1962

F3=Exit F4=Prompt F5=Refresh F12=Cancel F24=More Keys

Base Value - 1571478
Pub Value -
Tax to be levied - 3082

3082 ÷ 1571478 =

1.961

Not exceeding 1.386

NOTICE OF BUDGET HEARING

The governing body of
BELMONT TOWNSHIP
Phillips County
will meet on September 5th at 8:00 pm at Keith Forssberg's Residence
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 654 E Cozy Cove Rd., Kirwin, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,900		2,900		3,600	3,082	#DIV/0!
Cemetery							
Township Hall							
Road							
Special Machinery							
Totals	2,900	0.000	2,900	0.000	3,600	3,082	#DIV/0!
						*Revenue Neutral Rate***	*4.844*
Less: Transfers							
Net Expenditure							
Total Tax Levied					xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township							

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Keith Forssberg

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
0 Belmont
0 Phillips
will meet on at at for the purpose of hearing and September 5th at 8:00pm at Keith Forsberg residence
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget ~~2022~~ 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget ~~2022~~ 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2900		2900		3600	3082	
Debt Service							
Library							
Road							
Special Machinery							
Totals	0	0.000	0	0.000	3600 0	3082 0	~~0.000~~
*Revenue Neutral Rate***							~~0.000~~
Less: Transfers	0		0		0		
Net Expenditure	0		0		0		
Total Tax Levied	0		0		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		0		0		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

0
0

0

2024
~~2022~~

FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget **General**	2022 Prior Year Actual for ~~2020~~	2023 Current Year Estimate for ~~2021~~	2024 Proposed Budget Year for ~~2022~~
Unencumbered Cash Balance January 1	1148	804	334
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			127 0
Recreational Vehicle Tax			8 0
16/20 M Vehicle Tax			49 0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2486 0	2430 0	184 0
Resources Available:	3634 0	3234 0	0
Expenditures:			
Officers Pay	280	300	300
Salaries & Wages			
Employee Benefits			
Supplies			200
Equipment			
Buildings Maintenance			
Insurance			
Budget Publication	50	100	100
Contract Labor	2500	2500	2500
Cemetary Supplies			500
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	28300	2900 0	3600 0
Unencumbered Cash Balance Dec 31	804 0	334 0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3600 0
		Tax Required	3082 0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

County Clerk's Budget Information for 2024 Budget Year
Phillips County values
BELMONT

1. Estimated Assesed Valuation as of THURSDAY, JUNE 29, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,326,036	0	0	3,170
State Assessed	91,717	0		
Severed Minerals	4,052			
Personal Property	9,787			
Oil & Gas	139,886			
Total Value	1,571,478	0		

2. Personal Property: 149,673
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 1.386

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate	3rd Class City
135	BELMONT TWP GENERAL	1.338	1.386	143,403
135	BELMONT TWP/SPEED CITY GEN	1.338	.000	143,403
	Total Levied	2.676		

4. Final Assessed Valuation from the November 2022 abstract: 1,648,864

5. 2022 Personal Property: 134,799
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .025220

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: _____ Provided by: _____
Phillips County Clerk