RECEIVED
AUG 25 2025
NEOSHO CO. CLERK

State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Neosho County , State of Kansas
We, the undersigned, officers of
Leanna Cemetery #1
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	29,443	6,620	1.307
Debt Service	10-113				
Totals		xxxxxxx	29,443	6,620	
Budget Hearing Notice					
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Neosho County		623,702
Allen County		4,440,700
0		
0		
0		5,064,402
	Nov 1, 2025 Total Assessed Valuation	-

Revenue Neutral Rate	1.307
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Chasity Foreaker
County Clerk
Address:
100 S Main St
Erie, KS 66733
Email:
nococlerk@neoshocountyks.org

Date Attested: _____, 2025

County Clerk

Governing Body

CPA Summary

Leanna Cemetery #1
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,622	256	3	13	3	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,622	256	3	13	3	0

County Treas Motor Vehicle Estimate 256

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 13

County Treas Commercial Vehicle Tax Estimate 3

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03866

RVT Factor 0.00045

16/20M Factor 0.00196

Comm Veh Factor 0.00045

Watercraft Factor 0.00000

2026

Leanna Cemetery #1
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Leanna Cemetery #1
Neosho County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28,164	18,344	22,548
Receipts:			
Ad Valorem Tax		6,622	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			256
Recreational Vehicle Tax			3
16/20M Vehicle Tax			13
Commercial Vehicle Tax			3
Watercraft Tax			0
Taxes from Treasurer	5,960	5,550	
Lot Sales	1,050		
Interest	161		
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**7,171**	**12,172**	**275**
Resources Available:	**35,335**	**30,516**	**22,823**
Expenditures:			
Operations, Book Keeping, Board Payment	27	27	27
Budget Prep	170	75	100
Publication	53	65	65
Mowing	3,240	3,500	4,100
Tree/Bush Maintenance, Pest Control, Weed Killer, Paint			6,000
Stone Maintenance	13,200	4,000	
Road Repairs & Labor			1,000
Insurance	301	301	301
Expenditure			17,850
Cash Forward (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**16,991**	**7,968**	**29,443**
Unencumbered Cash Balance Dec 31	18,344	22,548	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	21,078	29,280	29,443
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	29,443
		Tax Required	6,620
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	6,620

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Leanna Cemetery #1
Neosho County
will meet on August 20, 2025 at 7:00 p.m. at Ron Hurt residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is avaiable at County Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Allen County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	16,991	1.399	7,968	1.380	29,443	6,620	1.307
Debt Service							
Totals	16,991	1.399	7,968	1.380	29,443	6,620	1.307
						*Revenue Neutral Rate***	*1.307*
Less: Transfers	0		0		0		
Net Expenditures	16,991		7,968		29,443		
Total Tax Levied	6,622		6,622		xxxxxxxxxxxxxxxx		
Assessed Valuation:	4,743,293		4,797,467		5,065,834		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Allen

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
erierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$50.00**

Published in The Erie Record July 25, 2025

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Less: Transfers	0		0		0		
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Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Joyce Allen

Subscribed and sworn to before me this 25th day of August, 2025.

NOTARY PUBLIC

Cassidy Hines

My commission expires: _____

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29

Received on:
JUL 18 2025
No. Co. Accounts Payable

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Leanna Cemetery, HEREBY NOTIFIES THE Neosho COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☒ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2025.

WITNESS my hand and official seal on 7-9, 2025

(Seal)

Jessica Wilson

JESSICA WILSON
Notary Public - State of Kansas
My Appt. Expires 11-12-26

Joyce Allen

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

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