State of Kansas
Special District

# CERTIFICATE

2023

To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
**Greenwood Union Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 17-1330 | 5 | 30,184 | 6,162 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 30,184 | 6,162 | 2.646 |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

2,329,311

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 2.646

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: Aug 18, 2022

County Clerk

SEAL OF MITCHELL COUNTY 1870 KANSAS

Governing Body

**CPA Summary**

State of Kansas
Special District

**CERTIFICATE**

2023

To the Clerk of Mitchell County, State of Kansas
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**Greenwood Union Cemetery**

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Governing Body

**CPA Summary**

Greenwood Union Cemetery
Mitchell County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2022 Budgeted Funds | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 6,162 | 210 | 1 | 78 | 8 | 4 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 6,162 | 210 | 1 | 78 | 8 | 4 |

County Treas Motor Vehicle Estimate 210

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 78

County Treas Commercial Vehicle Tax Estimate 8

County Treas Watercraft Tax Estimate 4

MVT Factor 0.03408

RVT Factor 0.00016

16/20M Factor 0.01266

Comm Veh Facto 0.00130

Watercraft Facto 0.00065

2023

Greenwood Union Cemetery
Mitchell County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
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| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Greenwood Union Cemetery
Mitchell County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greenwood Union Cemetery
Mitchell County
**FUND PAGE FOR FUNDS WITH A TAX LEVY**

2023 State of Kansas
Special District

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 29,320 | 27,666 | 23,721 |
| Receipts: | | | |
| Ad Valorem Tax | 6,268 | 6,162 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 213 | 210 |
| Recreational Vehicle Tax | | 5 | 1 |
| 16/20M Vehicle Tax | | 61 | 78 |
| Commercial Vehicle Tax | | 23 | 8 |
| Watercraft Tax | | 1 | 4 |
| LAVTR | | | 0 |
| | | | |
| Error on 2020 Receipts from County | -3,000 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **3,268** | **6,465** | **301** |
| **Resources Available:** | **32,588** | **34,131** | **24,022** |
| Expenditures: | | | |
| | | | |
| Operations | 218 | 500 | 500 |
| Mowing | 4,650 | 4,750 | 5,500 |
| Tree Maintenance | | 1,000 | 2,000 |
| Insurance | | | |
| Publications | 54 | 100 | 200 |
| MC Weed Department | | 500 | 1,000 |
| Paint Supplies | | 500 | 1,000 |
| Kansas Sec. of State fee | | 60 | 60 |
| Improvements | | 3,000 | 19,924 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **4,922** | **10,410** | **30,184** |
| Unencumbered Cash Balance Dec 31 | 27,666 | 23,721 | xxxxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount | 23,309 | 35,058 | 30,184 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 30,184 |
| | | Tax Required | 6,162 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 6,162 |

**CPA Summary**

State of Kansas
2023 Special District

## NOTICE OF BUDGET HEARING

The governing body of
**Greenwood Union Cemetery**
Mitchell County
will meet on August 3, 2022 at 7:00 pm at United Methodist Church, Hunter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 4,922 | 2.708 | 10,410 | 2.737 | 30,184 | 6,162 | 2.645 |
| | | | | | | | |
| Totals | 4,922 | 2.708 | 10,410 | 2.737 | 30,184 | 6,162 | 2.645 |
| | | | | | | *Revenue Neutral Rate*** | *2.646* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 4,922 | | 10,410 | | 30,184 | | |
| Total Tax Levied | 6,162 | | 6,162 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 2,275,810 | | 2,252,089 | | 2,329,306 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jayne Heller

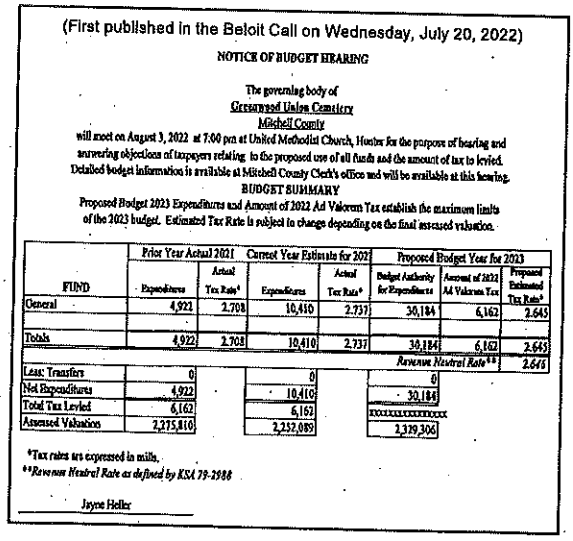
(First published in the Beloit Call on Wednesday, July 20, 2022)

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***Revenue Neutral Rate as defined by KSA 79-2988*

Jayne Heller

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Greenwood Union Cemetery, HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.645. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on July 13, 2022.

(Seal)

Clerk or Officer of Governing Body