State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Geary County, State of Kansas
We, the undersigned, officers of
Milford Joint Cemetary

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	12-1405	5	51,220	12,155	0.565
Debt Service	10-113				
Totals		xxxxxxxx	51,220	12,155	0.565
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

21,539,422

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 0.571

Assisted by:
Pottberg Gassman & Hoffman

Address:
816 N Washington
Junction City, KS 66441

Email:
hoffman@pgh-cpa.com

Dan Rohn 8/19/24

Ed Lee Bartelow

Amy Keethe 8/19/24

Attest: 08/21, 2024

Courtney Gilbert
County Clerk

Governing Body

SEAL OF COUNTY CLERK · GEARY COUNTY · KANSAS

CPA Summary

Milford Joint Cemetary
Geary County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	12,301	1,826	35	11	5	38
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	12,301	1,826	35	11	5	38

County Treas Motor Vehicle Estimate 1,826

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 38

MVT Factor 0.14844

RVT Factor 0.00285

16/20M Factor 0.00089

Comm Veh Facto 0.00041

Watercraft Facto 0.00309

2025

Milford Joint Cemetary
Geary County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Milford Joint Cemetary
Geary County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Milford Joint Cemetary
Geary County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	112,442	119,779	37,261
Receipts:			
Ad Valorem Tax	13,652	12,301	xxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	2,877	2,598	1,826
Recreational Vehicle Tax	51	51	35
16/20M Vehicle Tax	7	7	11
Commercial Vehicle Tax			5
Watercraft Tax	65	65	38
LAVTR			0
Donations	0		
Lots Sold	800	0	
Interest on Idle Funds	1,231		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,683**	**15,022**	**1,915**
Resources Available:	**131,125**	**134,801**	**39,176**
Expenditures:			
Operations	10,000	10,000	10,000
Maintenace	836	4,000	4,000
Accounting	490	450	450
Bank Box	20	20	20
Other	0	250	250
Capital Improvements		11,000	11,000
Cash Forward (2025 column)		71,820	25,500
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**11,346**	**97,540**	**51,220**
Unencumbered Cash Balance Dec 31	119,779	37,261	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	45,720	97,540	51,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,220
		Tax Required	12,044
	Delinquent Comp Rate:	0.9%	111
		Amount of 2024 Ad Valorem Tax	12,155

CPA Summary

Milford Joint Cemetary 2025
Geary County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Basis Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.9%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Column

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Pennsylvania, County of Lancaster, ss:

Hayden Lipsky, being first duly sworn, deposes and says: That (s)he is a duly authorized signatory of Column Software, PBC, duly authorized agent of Junction City Union, a newspaper printed and published in the City of Junction City, County of Geary, State of Kansas, and that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the hereto attached:

Publication Dates:
- Aug 7, 2024

Notice ID: aaupya9qVLpkgwvvd6Iz

Publisher ID: J10674

Notice Name: Notice of Budget Hearing

Publication Fee: $76.94

(signed) Hayden Lipsky

VERIFICATION

State of Pennsylvania
County of Lancaster

Subscribed in my presence and sworn to before me on this: 08/08/2024

Nicole Burkholder
Notary Public

Commonwealth of Pennsylvania - Notary Seal
Nicole Burkholder, Notary Public
Lancaster County
My commission expires March 30, 2027
Commission Number 1342120

Notarized remotely online using communication technology via Proof.

(Published in The Junction City Union on Wednesday, August 7, 2024)

State of Kansas
Special District

NOTICE OF BUDGET HEARIN

2025

The governing body of
Milford Joint Cemetary
Geary County

will meet on August 19th 2024 at 7:00PM at City of Milford City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City of Milford City Building and will be available at this hearing.

BUDGET SUMMAR

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,346	0.728	97,540	0.656	51,220	12,155	0.564
Debt Service							
Totals	11,346	0.728	97,540	0.656	51,220	12,155	0.564
						*Revenue Neutral Rate***	*0.571*
Less: Transfers	0		0		0		
Net Expenditures	11,346		97,540		51,220		
Total Tax Levied	13,653		12,301		xxxxxxxxxxxxxxx		
Assessed Valuation	18,749,139		20,814,013		21,566,567		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

J10674