South Hutch City

State of Kansas
City
2026

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of South Hutchinson
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amounts(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
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Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		0			
Fund	**K.S.A.**			40.102	
General	12-101a	6	4,715,025	1,206,320	40.112
Debt Service	10-113	7	759,064		
Library	12-1220	7			
Employee Benefits	12-16,102	8	110,000	1.252 37,649	1.251
Flood Control	12-646a	8	28,578	1.064 1,934	.064
Special Highway		9	122,167		
Water Utility		9	1,915,996		
Sewer Uitlity		10	1,993,774		
Convention and Tourism		10	22,000		
Special Park		11	4,067		
Diversion		11	7,921		
Street/Economic Dev Sales Tax		12	683,468		
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Totals		xxxxxx	10,362,060	1,245,903	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16	30,073,728		
RNR Hearing Notice					
Neighborhood Revitalization		17			Nov 1, 2025 Total Assessed Valuation

CTC 40.112 + 1.251 + .064 = 41.427

41.427 OK

Revenue Neutral Rate	41.418 pub
Does budget require a resolution to exceed the Revenue Neutral Rate?	~~NO~~ YES

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2025

County Clerk

Governing Body

FILED
SEP 30 2025
Jenna Fager
COUNTY CLERK

CPA Summary

City of South Hutchinson

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,184,249	104,486	2,207	537	4,408	561
Debt Service						
Library						
Employee Benefits	48,974	4,321	91	22	182	23
Flood Control	12,739	1,124	24	6	47	6
TOTAL	1,245,962	109,931	2,322	565	4,637	590

County Treas Motor Vehicle Estimate	109,931				
County Treas Recreational Vehicle Estimate		2,322			
County Treas 16/20M Vehicle Estimate			565		
County Treas Commercial Vehicle Tax Estimate				4,637	
County Treas Watercraft Tax Estimate					590

Motor Vehicle Factor	0.08823				
Recreational Vehicle Factor		0.00186			
16/20M Vehicle Factor			0.00045		
Commercial Vehicle Factor				0.00372	
Watercraft Factor					0.00047

City of South Hutchinson 2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment Reserve	100,700	226,000	310,000	K.S.A 12-1,117
General	Capital Improvement	501,000	452,875	533,225	K.S.A 12-1,118
Water	Bond & Interest	75,000	100,100	100,100	K.S.A 12-825d
Water	Water Reserve	100,000	100,000	100,000	K.S.A 12-825d
Water	Equipment Reserve	-	-	150,000	K.S.A 12-1,117
Water	Capital Improvement	-	393,616	392,396	K.S.A 12-1,118
Water	General Fund	38,000	-	38,000	K.S.A 12-1,118
Water	General Fund (emp. Benefits)	8,600	8,600	8,600	K.S.A 12-1,118
Wastewater	Bond & Interest	175,100	235,000	235,000	K.S.A 12-825d
Wastewater	Sewer Reserve	200,000	250,000	150,000	K.S.A 12-825d
Wastewater	Equipment Reserve	-	100,000	100,000	K.S.A 12-1,117
Wastewater	Capital Improvement	-	461,345	703,874	K.S.A 12-1,118
Wastewater	General Fund	60,000	-	60,000	K.S.A 12-1,118
Wastewater	General Fund (emp. Benefits)	8,000	8,000	8,000	K.S.A 12-1,118
	Totals	1,266,400	2,335,536	2,889,195	
	Adjustments				
	Adjusted Totals	1,266,400	2,335,536	2,889,195	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

City of South Hutchinson

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012	7/26/2012	9/1/2032	3 to 3.25	5,680,000	395,000	3-1/9-1	9/1	12,500	45,000	11,150	45,000
Series 2016	9/12/2016	11/1/2036	2 to 3	3,845,000	2,140,000	5-1/11-1	11/1	61,100	155,000	58,000	155,000
Series 2017	9/28/2017	10/1/2032	4.75	565,000	310,000	4-1/10-1	10/1	14,725	50,000	12,350	50,000
Series 2018	9/27/2018	10/1/2038	3 to 4	1,755,000	1,350,000	4-1/10-1	10/1	50,800	75,000	48,550	80,000
Series 2019	7/31/2019	9/1/2039	3.00	2,200,000	1,770,000	3-1/9-1	9/1	53,100	95,000	50,250	100,000
Series 2021 (Temp. Notes)	6/1/2021	6/1/2025	0.05	300,000	75,000	6/1	6/1	38	75,000		
Series 2023	11/1/2023	9/1/2044	6.51	3,061,659	1,660,000	3-1/9-1	9/1	106,410	45,000	103,764	45,000
Total Indebtedness					**7,700,000**			**298,673**	**540,000**	**284,064**	**475,000**

State of Kansas
City

City of South Hutchinson

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,707,732	1,884,671	1,601,138
Receipts:			
Ad Valorem Tax	849,508	1,160,564	xxxxxxxxxxxxxxxx
Delinquent Tax	14,980	0	0
Motor Vehicle Tax	73,618	84,124	104,486
Recreational Vehicle Tax	2,913	1,678	2,207
16/20M Vehicle Tax	518	601	537
Commercial Vehicle Tax	5,692	8,800	4,408
Watercraft Tax	475	491	561
Gross Earning (Intangible) Tax	0	0	0
In Lieu of Taxes (IRB)	0		0
County Sales Tax	496,746	400,000	417,000
Local Sales Tax	322,154	280,000	285,000
Local Alcholic Tax	44	0	0
Franchise Tax	714,075	550,000	550,000
Refuse	121,349	105,000	105,000
Permits and Inspections	38,077	15,000	15,000
Fines and Forfetures	64,364	65,000	65,000
Interest on Idle Funds	162,742	5,000	285,000
Reimbursed Expense	57,579	1,000	1,000
Administration Fees	1,648	1,000	1,000
Miscellaneous	43,696	32,000	32,000
Ag/Farmland Leases	0	35,000	23,000
Transfer In: Water Fund	0	0	0
Transfer In: Sewer Fund	0	0	0
Transfer In: Water Fund (emp. benefits)	8,600	8,600	8,600
Transfer In: Sewer Fund (emp. benefits)	8,000	8,000	8,000
Federal Grants	0	0	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,070	-3,766	-232
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,983,708**	**2,758,092**	**1,907,567**
Resources Available:	**4,691,440**	**4,642,763**	**3,508,705**

City of South Hutchinson

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Resources Available:	4,691,440	4,642,763	3,508,705
Expenditures:			
General Administration	276,659	302,600	335,600
Police Department	799,300	925,500	1,015,000
Street Department	359,000	396,800	404,400
Fire Department	390,700	510,700	533,925
Parks	49,000	46,200	83,000
Municipal Court	192,000	175,050	182,050
Non-Departmental	740,110	684,775	760,150
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	2,806,769	3,041,625	3,314,125
Cash Reserve (2026 column)			1,400,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,806,769**	**3,041,625**	**4,715,025**
Unencumbered Cash Balance Dec 31	1,884,671	1,601,138	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	4,006,769	4,541,625	4,715,025
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,715,025
		Tax Required	1,206,320
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,206,320

CPA Summary

City of South Hutchinson 2026

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026	
Expenditures:				
General Administration				
Personal Services	95,000	112,000	145,000	
Contractual	150,000	151,800	142,400	
Commodities	19,659	26,800	28,200	
Capital Outlay	0	0	0	
Transfer to Equipment Reserve	6,000	6,000	10,000	
Transfer to Capital Reserve	6,000	6,000	10,000	
Total	**276,659**	**302,600**	**335,600**	
Police Department				
Personal Services	585,000	710,000	790,000	
Contractual	110,000	122,500	130,000	
Commodities	74,300	63,000	65,000	
Capital Outlay	0	0	0	
Transfer to Equipment Reserve	30,000	30,000	30,000	
Total	**799,300**	**925,500**	**1,015,000**	
Street Department				
Personal Services	150,000	190,000	182,000	
Contractual	132,000	128,000	110,500	
Commodities	27,000	28,800	31,900	
Transfer to Equipment Reserve			80,000	
Transfer to Capital Reserve	50,000	50,000		
Total	**359,000**	**396,800**	**404,400**	
Fire Department				
Personal Services	195,000	195,000	206,200	
Contractual	80,000	91,500	104,000	
Commodities	25,000	19,700	20,500	
Capital Outlay	16,000	24,500	0	
Transfer to Equipment Reserve	64,700	170,000	170,000	
Transfer to Capital Reserve	10,000	10,000	33,225	
Total	**390,700**	**510,700**	**533,925**	
Parks				
Personal Services	0	0	0	
Contractual	11,000	23,200	20,000	
Commodities	3,000	3,000	3,000	
Transfer to Equipment Reserve	35,000	20,000	20,000	
Transfer to Capital Reserve			40,000	
Total	**49,000**	**46,200**	**83,000**	
Municipal Court				
Personal Services	69,000	65,000	75,000	
Contractual	119,000	104,000	101,000	
Commodities	4,000	6,050	6,050	
Capital Outlay	0	0	0	
Total	**192,000**	**175,050**	**182,050**	
Planning/Code Enforcement				
Personal Services			13,000	
Contractual			15,000	
Commodities			1,000	
Capital Outlay			0	
Total	**0**	**0**	**29,000**	
Non-Departmental				
Refuse	110,000	112,750	115,000	
Street Lighting	75,000	75,000	85,000	
Contractual		20,000	20,000	
Commodities	10,000	5,000	5,000	
Capital Outlay	95,110	85,150	85,150	41.418
Transfer to Capital Reserve	450,000	386,875	450,000	41.418
Total	**740,110**	**684,775**	**760,150**	(75,375)
Page 1 - Total	**2,806,769**	**3,041,625**	**3,314,125**	

Page 2 -Total	0	0	0
Page 1 -Total	**2,806,769**	**3,041,625**	**3,314,125**
Grand Total	**2,806,769**	**3,041,625**	**3,314,125**

(Note: Should agree with general sub-totals.)

State of Kansas
City

City of South Hutchinson

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	348,778	311,533	192,097
Receipts:			
Ad Valorem Tax	209,567	0	xxxxxxxxxxxxxxxx
Delinquent Tax	11,416	0	0
Motor Vehicle Tax	38,901	20,754	
Recreational Vehicle Tax	822	414	
16/20M Vehicle Tax	275	149	
Commercial Vehicle Tax	3,015	2,171	
Watercraft Tax	0	121	
Special Assessment	229,819	360,656	360,656
Transfer in Water Fund	75,000	100,100	90,597
Transfer in Sewer Fund	175,100	235,000	212,117
Reimbursements			
Neighborhood Revitalization Rebate	(8,747)	-129	-123
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**735,168**	**719,236**	**663,247**
Resources Available:	**1,083,946**	**1,030,769**	**855,344**
Expenditures:			
Principal	405,000	465,000	475,000
Interest	292,337	298,635	284,064
Principal - Temp Financing	75,000	75,000	
Interest - Temp Financing	75	37	
Fees	1		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**772,413**	**838,672**	**759,064**
Unencumbered Cash Balance Dec 31	311,533	192,097	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	833,738	988,672	759,064
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	759,064
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of South Hutchinson 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	38,418	28,460	67,730
Receipts:			
Ad Valorem Tax	57,185	47,995	xxxxxxxxxxxxxxx
Delinquent Tax	1,077	0	0
Motor Vehicle Tax	5,485	5,665	4,321
Recreational Vehicle Tax	117	113	91
16/20M Vehicle Tax	24	41	22
Commercial Vehicle Tax	350	593	182
Watercraft Tax	0	33	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-206	-1,200	-18
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,032**	**53,240**	**4,621**
Resources Available:	**102,450**	**81,700**	**72,351**
Expenditures:			
Personal Services	73,989	13,970	60,000
Cash Reserve (2026 column)			50,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**73,989**	**13,970**	**110,000**
Unencumbered Cash Balance Dec 31	28,460	67,730	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	106,000	109,080	110,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,000
		Tax Required	37,649
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	37,649

Adopted Budget **Flood Control**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	35,948	38,644	25,446
Receipts:			
Ad Valorem Tax	26,373	12,484	xxxxxxxxxxxxxxx
Delinquent Tax	549	0	0
Motor Vehicle Tax	2,776	2,612	1,124
Recreational Vehicle Tax	58	52	24
16/20M Vehicle Tax	19	19	6
Commercial Vehicle Tax	213	273	47
Watercraft Tax	0	15	6
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-95	-9	-9
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,893**	**15,446**	**1,198**
Resources Available:	**65,841**	**54,090**	**26,644**
Expenditures:			
Contractual	27,197	28,644	2,922
Cash Reserve (2026 column)			25,656
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	27,197	28,644	28,578
Unencumbered Cash Balance Dec 31	38,644	25,446	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	54,300	54,300	28,578
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	28,578
		Tax Required	1,934
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	1,934

City of South Hutchinson 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	189,851	267,967	45,067
Receipts:			
State of Kansas Gas Tax	68,116	67,560	67,560
County Transfers Gas	10,452	9,540	9,540
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**78,568**	**77,100**	**77,100**
Resources Available:	**268,419**	**345,067**	**122,167**
Expenditures:			
Contractual	452	300,000	122,167
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**452**	**300,000**	**122,167**
Unencumbered Cash Balance Dec 31	267,967	45,067	0
2024/2025/2026 Budget Authority Amoun	224,012	343,119	122,167

Adopted Budget

Water Utility	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	561,491	1,054,612	810,796
Receipts:			
Charges of Service	1,260,515	950,000	1,100,000
Reimbursed expense	1,642	10,000	1,500
Interest Income	2,347	3,000	2,200
Other	3,143	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,267,647**	**964,500**	**1,105,200**
Resources Available:	**1,829,138**	**2,019,112**	**1,915,996**
Expenditures:			
Personal Services	242,872	320,000	322,100
Contractual Services	162,536	137,000	139,500
Commodities	57,390	74,000	75,300
Sales Tax	90,128	75,000	90,000
Transfers to Reserves			
Bonds & Interest	75,000	100,100	100,100
Water Reserve	100,000	100,000	100,000
Equipment Reserve			150,000
Capital Improvement Reserve		393,616	392,396
General Fund	38,000		38,000
General Fund (emp. benefits)	8,600	8,600	8,600
Cash Reserve (2026 column)			500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**774,526**	**1,208,316**	**1,915,996**
Unencumbered Cash Balance Dec 31	1,054,612	810,796	0
2024/2025/2026 Budget Authority Amoun	899,100	1,708,316	1,915,996

196521	54036	3443
11777	12331	967
14297	89744	42730
19804	3197	8110
129	1838	1141
344	1390	999
242872	162536	57390

City of South Hutchinson 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Uitlity**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	577,745	985,819	743,774
Receipts:			
Charges of Service	1,418,892	1,200,000	1,250,000
Reimbursed Expense	0	200	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,418,892**	**1,200,200**	**1,250,000**
Resources Available:	**1,996,637**	**2,186,019**	**1,993,774**
Expenditures:			
Personal Services	226,245	320,000	322,100
Contractual Services	242,414	289,700	139,500
Commodities	49,059	50,800	75,300
Capital Outlay	0	50,000	50,000
Transfers to:			
Sewer Reserve	200,000	250,000	150,000
Bonds & Interest	175,100	235,000	235,000
Equipment Reserve	0	100,000	100,000
Capital Improvement Reserve	50,000	78,745	703,874
General Fund	60,000	60,000	60,000
General Fund (emp. benefits)	8,000	8,000	8,000
Cash Forward			150,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,010,818**	**1,442,245**	**1,993,774**
Unencumbered Cash Balance Dec 31	985,819	743,774	0
2024/2025/2026 Budget Authority Amount	1,191,100	1,884,845	1,993,774

Adopted Budget

Convention and Tourism	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Guest Tax	22,013	35,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**22,013**	**35,000**	**22,000**
Resources Available:	**22,013**	**35,000**	**22,000**
Expenditures:			
Contractual Services	22,013	35,000	22,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**22,013**	**35,000**	**22,000**
Unencumbered Cash Balance Dec 31	0	0	0
2024/2025/2026 Budget Authority Amount	70,000	35,000	22,000

City of South Hutchinson 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Park**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,923	3,967	4,017
Receipts:			
Alcohol Tax	44	50	50
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**44**	**50**	**50**
Resources Available:	**3,967**	**4,017**	**4,067**
Expenditures:			
Capital Outlay	0	0	4,067
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**4,067**
Unencumbered Cash Balance Dec 31	3,967	4,017	0
2024/2025/2026 Budget Authority Amount	4,009	4,073	4,067

Adopted Budget

Diversion	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	6,651	2,421	3,921
Receipts:			
Fees and Miscellaneous	3,530	4,000	4,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,530**	**4,000**	**4,000**
Resources Available:	**10,181**	**6,421**	**7,921**
Expenditures:			
Contractual Services	7,760	2,500	2,921
Cash Reserve (2026 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,760**	**2,500**	**7,921**
Unencumbered Cash Balance Dec 31	2,421	3,921	0
2024/2025/2026 Budget Authority Amount	29,900	12,152	7,921

City of South Hutchinson 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Street/Economic Dev Sales Tax**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	533,132	679,468	513,468
Receipts:			
Sales Tax	162,281	170,000	170,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**162,281**	**170,000**	**170,000**
Resources Available:	**695,413**	**849,468**	**683,468**
Expenditures:			
Contractual Services		336,000	683,468
Commodities	15,945		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**15,945**	**336,000**	**683,468**
Unencumbered Cash Balance Dec 31	679,468	513,468	0
2024/2025/2026 Budget Authority Amount	614,209	533,924	683,468

City of South Hutchinson

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvement Reserve**		**Community Improvement Distric**		**Technology**		**ASAP**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	864,923	Cash Balance Jan 1	1,722,351	Cash Balance Jan 1	140	Cash Balance Jan 1	8,895	Cash Balance Jan 1	34,497	2,630,806
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In		Transfer In		Sales Tax	31,319	Fines and Fees	2,510	Fines and Fees	4,020	
Misc Revenue	20,200							Bonds	17,955	
Interest Income	87,863									
Reimbursments	4,051									
Total Receipts	112,114	Total Receipts	0	Total Receipts	31,319	Total Receipts	2,510	Total Receipts	21,975	167,918
Resources Available:	977,037	Resources Available:	1,722,351	Resources Available:	31,459	Resources Available:	11,405	Resources Available:	56,472	2,798,724
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	240,797	Capital Improvements	226,506	Contractual	28,201	Commodities	700	Contractual	14,609	
Total Expenditures	240,797	Total Expenditures	226,506	Total Expenditures	28,201	Total Expenditures	700	Total Expenditures	14,609	510,813
Cash Balance Dec 31	736,240	Cash Balance Dec 31	1,495,845	Cash Balance Dec 31	3,258	Cash Balance Dec 31	10,705	Cash Balance Dec 31	41,863	**2,287,911** **
										2,287,911 **

**Note: These two block figures should agree.

CPA Summary

City of South Hutchinson

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Freedom Fest		**Special Law Enforcement**		**Donations**		**Community Center**		**Health Insurance**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	838	Cash Balance Jan 1	6,316	Cash Balance Jan 1	3,779	Cash Balance Jan 1	27,440	Cash Balance Jan 1	218,628	257,001
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Other Income	3,500	Grants and Donations	200	Rental Income	23,625	Claim Reserve	69,567	
								Other Income	2,405	
Total Receipts	0	Total Receipts	3,500	Total Receipts	200	Total Receipts	23,625	Total Receipts	71,972	99,297
Resources Available:	838	Resources Available:	9,816	Resources Available:	3,979	Resources Available:	51,065	Resources Available:	290,600	356,298
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	344			Utilities	5,129	Claims Paid	59,701	
						Contractual	7,754	Admin costs	3	
						Maintenance	1,395			
						Refunds	450			
Total Expenditures	0	Total Expenditures	344	Total Expenditures	0	Total Expenditures	14,728	Total Expenditures	59,704	74,776
Cash Balance Dec 31	838	Cash Balance Dec 31	9,472	Cash Balance Dec 31	3,979	Cash Balance Dec 31	36,337	Cash Balance Dec 31	230,896	**281,522** **
										281,522 **

**Note: These two block figures should agree.

CPA Summary

City of South Hutchinson

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Water Reserve**		**ARPA Grant**		**Fire Insurance**		**Ideatek Fiber Project**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,372,128	Cash Balance Jan 1	911,625	Cash Balance Jan 1	379,691	Cash Balance Jan 1	5,000	Cash Balance Jan 1	677,040	3,345,484
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In		Transfer In		Grants						
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,372,128	Resources Available:	911,625	Resources Available:	379,691	Resources Available:	5,000	Resources Available:	677,040	3,345,484
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	98,938	Contractual	4,940	Misc Commodities	100,019	Contractual Services	5,000	Bond ayment	88,675	
Total Expenditures	98,938	Total Expenditures	4,940	Total Expenditures	100,019	Total Expenditures	5,000	Total Expenditures	88,675	297,572
Cash Balance Dec 31	1,273,190	Cash Balance Dec 31	906,685	Cash Balance Dec 31	279,672	Cash Balance Dec 31	0	Cash Balance Dec 31	588,365	**3,047,912** **
										3,047,912 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2026

The governing body of

City of South Hutchinson

will meet on September 8, 2025 at 6:00 PM at City Hall South Hutchinson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall South Hutchinson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	2,806,769	32.340	3,041,625	32.340	4,715,025	1,206,320	40.102
Debt Service	772,413	7.978	838,672	7.978	759,064		
Library							
Employee Benefits	73,989	2.177	13,970	2.177	110,000	37,649	1.252
Flood Control	27,197	1.004	28,644	1.004	28,578	1,934	0.064
Special Highway	452		300,000		122,167		
Water Utility	774,526		1,208,316		1,915,996		
Sewer Utility	1,010,818		1,442,245		1,993,774		
Convention and Tourism	22,013		35,000		22,000		
Special Park					4,067		
Diversion	7,760		2,500		7,921		
Street/Economic Dev Sales T	15,945		336,000		683,468		
Non-Budgeted Funds-A	510,813						
Non-Budgeted Funds-B	74,776						
Non-Budgeted Funds-C	297,572						
Totals	6,395,044	43.499	7,246,972	43.499	10,362,060	1,245,903	41.418
					*Revenue Neutral Rate***		41.418
Less: Transfers	1,149,766		1,266,400		2,335,536		
Net Expenditure	5,245,278		5,980,572		8,026,524		
Total Tax Levied	1,178,333		1,245,962		xxxxxxxxxxxxxxxxx		
Assessed Valuation	27,087,263		28,730,379		30,081,236		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	7,880,000	7,160,000	7,700,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	7,880,000	7,160,000	7,700,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Katie Marcum

City Official Title: City Clerk

South Hutch

Y

(see back)

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that she editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County Reno, State of Kansas, and of general paid circulation in Reno Coun and which newspaper has been admitted to the mails as second-cl matter in said county, that the Ninnescah Valley News is not a tra religious or fraternal publication, and has been continuously and u interruptedly published in said county during the period of fifty-t (52) consecutive weeks immediately prior to the first publication the notice hereinafter mentioned, and that the notice, of a true copy hereto attached, was published in 1 consecutive issues of s newspaper, the first publication being in the issue 8/29, 2025; the second publication being in issue of _____, 20___; and the last publication the issue of _____, 20___.

Nancy S. Stucky, Edi

Subscribed and sworn to before me this 29th day of August

20 25.

Myra G. Cole
Notary Public, Reno County, Kansas

My commission expires _____, 20___

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

South Hutch Y

County and Cities

Certificate Page (signed by governing body)	✓
Allocation of MV, RV, 16/20M, commercial and watercraft tax estimates	✓
Schedule of Transfers	✓
Statement of Indebtedness	✓
Statement of Lease Purchase	✓
Library Grant Page (if applicable)	N/A
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Proof of Publication / Affidavit of Publication	✓
Published Notice of RNR Hearing (if applicable)	✓
Neighborhood Revitalization (if applicable)	
TIF (if applicable)	N/A
Resolution to exceed RNR approved by governing body (if applicable)	
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	