State of Kansas
City

2026

CERTIFICATE

To the Clerk of Edwards County, State of Kansas
We, the undersigned, officers of
City of Belpre
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	60,474	33,197	42.233
Debt Service	10-113				
Library	12-1220				
Road Repair & Maintenance	15-733	7	15,990	3,079	3.917
		7			
Special Highway		8	5,156		
Water & Trash		8	52,881		
Non-Budgeted Funds		9			
Totals		xxxxxx	134,501	36,276	46.150
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		10			
RNR Hearing Notice					786,048
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	46.150
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: Nov. 1, 2025

Mina L. Schuetz
County Clerk

Mayor
Council member
Council member
Council member

Governing Body

EDWARDS COUNTY CLERK SEAL EDWARDS COUNTY KANSAS

City of Belpre

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,197	4,048	19	0	394	13
Debt Service						
Library						
Road Repair & Maintenar	3,079	375	2	0	37	1
TOTAL	36,276	4,423	21	0	431	14

County Treas Motor Vehicle Estimate 4,423

County Treas Recreational Vehicle Estimate 21

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 431

County Treas Watercraft Tax Estimate 14

Motor Vehicle Factor 0.12193

Recreational Vehicle Factor 0.00058

16/20 Vehicle Factor 0.00000

Commercial Vehicle Factor 0.01188

Watercraft Factor 0.00039

City of Belpre

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

City of Belpre

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2007 Bi	12/6/2004	12/6/2047	4.50	99,000	80,949	Dec	Dec	3,380	1,670	3,380	1,670
Total G.O. Bonds					**80,949**			**3,380**	**1,670**	**3,380**	**1,670**
Revenue Bonds:											
Water System 1996 A	6/1/1996	6/21/2035	5.00	128,800	58,200	June/Dec	June	3,985	7,000	3,985	7,000
Water System 1996 B	6/1/1996	6/21/2035	5.25	36,000	19,264	June/Dec	June	1,066	1,100	1,066	1,100
Total Revenue Bonds					**77,464**			**5,051**	**8,100**	**5,051**	**8,100**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**158,413**			**8,431**	**9,770**	**8,431**	**9,770**

City of Belpre

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
Tractor with Loader	2/2024	60		55,946	44,757	7,644	7,644
				Totals	44,757	7,644	7,644

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Belpre

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,099	-1,512	1,453
Receipts:			
Ad Valorem Tax	32,509	33,197	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	451		
Motor Vehicle Tax	4,019	4,040	4,048
Recreational Vehicle Tax	18	23	19
16/20M Vehicle Tax			0
Commercial Vehicle Tax	376	384	394
Watercraft Tax	12	15	13
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Cash Adjustment			
Compensating Use Tax	2,467	2,000	2,000
Local Sales Tax	7,405	6,500	6,500
Franchise Tax	7,214	8,500	8,500
Rent	700	2,000	2,000
Donatioins	1,320		
EMC Insurance Refund		2,000	2,000
Sale of Equipment	756		
Interest on Idle Funds		350	350
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**57,247**	**59,009**	**25,824**
Resources Available:	**58,346**	**57,497**	**27,277**
Expenditures:			
Salaries & Wages	9,177	3,000	3,000
Employee Benefits			
Utilities	15,537	18,000	18,000
Contract Labor		4,000	5,000
Office Suppplies		500	500
Repairs	1,422	6,000	6,000
Community Building	512	2,000	2,000
Supplies		250	250
Opertations	25,124	14,000	17,430
Donations/Memberships	242	350	350
Budget & Publications	200	300	300
Lease Purchase	7,644	7,644	7,644
Transfer to Improvement Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**59,858**	**56,044**	**60,474**
Unencumbered Cash Balance Dec 31	-1,512	1,453	xxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	59,106	60,003	60,474
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	60,474
See Tab B		Tax Required	33,197
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**33,197**

CPA Summary

City of Belpre 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road Repair & Maintenance**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,533	12,003	12,496
Receipts:			
Ad Valorem Tax	3,015	3,079	xxxxxxxxxxxxxxxxxx
Delinquent Tax	42		
Motor Vehicle Tax	373	375	375
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax			0
Commercial Vehicle Tax	35	36	37
Watercraft Tax	1	1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,468**	**3,493**	**415**
Resources Available:	**14,001**	**15,496**	**12,911**
Expenditures:			
Street Repairs	1,998	3,000	15,990
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**1,998**	**3,000**	**15,990**
Unencumbered Cash Balance Dec 31	12,003	12,496	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	10,818	15,518	15,990
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,990
		Tax Required	3,079
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	3,079

Adopted Budget

0	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	0

CPA Summary

City of Belpre 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,092	4,758	2,926
Receipts:			
State of Kansas Gas Tax	2,582	2,230	2,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,582**	**2,230**	**2,230**
Resources Available:	**5,674**	**6,988**	**5,156**
Expenditures:			
Street Repair and Maint	916	4,062	5,156
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**916**	**4,062**	**5,156**
Unencumbered Cash Balance Dec 31	4,758	2,926	0
2024/2025/2026 Budget Authority Amount:	3,470	4,062	5,156

Adopted Budget **Water & Trash**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,417	17,417	9,881
Receipts:			
Charges to Customers	35,467	43,000	43,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**35,467**	**43,000**	**43,000**
Resources Available:	**52,884**	**60,417**	**52,881**
Expenditures:			
Salaries & Wages	4,565	4,500	4,500
Repairs	641	1,335	1,335
Supplies		3,000	3,000
Sales Tax			
Dept Health			
Equipment			
Trash Contract	10,577	11,000	11,000
Maintenance		6,500	6,500
Bonds payments	14,998	18,201	18,201
Operations	4,686	6,000	8,345
Transfer to Water Reserve			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**35,467**	**50,536**	**52,881**
Unencumbered Cash Balance Dec 31	17,417	9,881	0
2024/2025/2026 Budget Authority Amount:	54,761	58,284	52,881

CPA Summary

City of Belpre

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Improvement Reserve**		**ARPA**		0		0		
Unencumbered Cash Balance Jan 1	16,318	Unencumbered Cash Balance Jan 1	12,928	Unencumbered Cash Balance Jan 1	12,514	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 41,760
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest				Fed Aid/Governor						
TR from Water										
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	16,318	Resources Available:	12,928	Resources Available:	12,514	Resources Available:	0	Resources Available:	0	41,760
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Tractor	12,514					
Total Expenditures	0	Total Expenditures	0	Total Expenditures	12,514	Total Expenditures	0	Total Expenditures	0	12,514
Cash Balance Dec 31	16,318	Cash Balance Dec 31	12,928	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	29,246 **
										29,246 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Belpre
will meet on August 4, 2025 at 7:00 PM at Belpre Community Bilding,502 Dudley St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 801 Dudley St, Belpre and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	59,858	45.954	56,044	46.144	60,474	33,197	42.233
Road Repair & Maintenance	1,998	4.262	3,000	4.280	15,990	3,079	3.917
Special Highway	916		4,062		5,156		
Water & Trash	35,467		50,536		52,881		
Reserves ARPA	12,514						
Totals	110,753	50.216	113,642	50.424	134,501	36,276	46.150
						*Revenue Neutral Rate***	*46.150*
Less: Transfers	0		0		0		
Net Expenditure	110,753		113,642		134,501		
Total Tax Levied	36,276		36,276		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	722,398		719,416		786,048		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	82,619	82,619	80,949
Revenue Bonds	93,664	85,564	77,464
Lease Purchase Principal	0	0	44,757
Total	176,283	168,183	203,170

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Karen Gilkey
City Official Title: Clerk

NOTICE OF BUDGET HEARING

The governing body of
City of Belpre
will meet on August 4, 2025 at 7:00 PM at Belpre Community Bilding,502 Dudley St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 801 Dudley St, Belpre and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	59,858	45.954	56,044	46.144	60,474	33,197	42.233
Road Repair & Maintenance	1,998	4.262	3,000	4.280	15,990	3,079	3.917
Special Highway	916		4,062		5,156		
Water & Trash	35,467		50,536		52,881		
Reserves ARPA	12,514						
Totals	110,753	50.216	113,642	50.424	134,501	36,276	46.150
						*Revenue Neutral Rate***	*46.150*
Less: Transfers	0		0		0		
Net Expenditure	110,753		113,642		134,501		
Total Tax Levied	36,276		36,276		xxxxxxxxxxxxxxxxx		
Assessed Valuation	722,398		719,416		786,048		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	82,619	82,619	80,949
Revenue Bonds	93,664	85,564	77,464
Lease Purchase Principal	0	0	44,757
Total	176,283	168,183	203,170

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Karen Gilkey
City Official Title: Clerk

July 7, 2025
Please publish one time in the 07-10-25 issue. Please send the billing to either the county, city, township or cemetery.
Thanks - Edwards Co Clerk's Office

Legals

(First published in the Edwards County Sentinel on July 10, 2025)

NOTICE OF BUDGET HEARING

The governing body of

City of Belpre

will meet on August 6, 2025 at 7:00 PM in the City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the City Hall and will be considered at the hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Ad Valorem Tax Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	50,000	11.000	50,000	10.000	50,000	12,000	10.000
Road & Bridge & Maintenance	5,000	1.000	5,000	1.000	5,000	1,000	1.000
Special Highway	0		0		0		
Street & Trash	0		0		0		
Bond & Int. 2014	25,000		25,000		25,000		
Totals	80,000	12.000	80,000	11.000	80,000	13,000	11.000
Less: Transfers	0		0		0		
Net Expenditure	80,000		80,000		80,000		
Total Tax Levied	80,000		80,000		80,000		
Assessed Valuation	1,000,000		1,000,000		1,000,000		
Outstanding Indebtedness, January 1,							
2023 Bonds	50,000		50,000		50,000		
2024 Bonds	50,000		50,000		50,000		
Lease Purchase Principal	0		0		0		
Total	100,000		100,000		100,000		

*Rate may be adjusted for assessed valuation changes that are received too late to be certified by August 25, 2025.

Kasey Libby