CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned officers of

Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk.

Table of Contents for the Adopted	Page	2023/2024
Budget	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	959,333
Employee Benefits	4	95,165
TOTAL	XXXXXX	1,054,498
Combined Rate/Budget Hearing Notice	5	The same of the sa

Total Revenue Neutral Rate	6.103
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Total Proposed Estimated Mill Rate 5.309

Date Received: 102-23

County Clerk
Permanent

Recreation Commission Address

Lakin Recreation Commission

PO Box K Lakin, KS 67860 **Commission Members**

Sponsoring USD/City Address

USD 215

1002 W Kingman Lakin, KS 67880

Provide point of contact:

Matt Miller

POC phone number:
620-355-7039

State of Kansas Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due	Pmts Due for the Year of 2023/2024
						1		
		Ev-par-sil						
Total						0	0	0

Lakin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
General Fund	2021/2022	2022/2023	2023/2024
Unencumbered Cash Balance	577,170	457,809	531,391
Receipts:			
USD 215 Appropriation	277,647	465,209	403,942
Fees	19,777	13,044	15,000
Donations			
Miscellaneous	814	2,999	1,500
Does misc. exceeds 10%			
Interest on Idle Funds	1,157	10,203	7,500
Total Receipts	299,395	491,455	427,942
Resources Available	876,565	949,264	959,333
Expenditures:			
Capital Improvements	12,472	6,834	572,333
Insurance	20,781	22,296	25,000
Legal & Professional Fees	6,775	7,388	7,000
Repairs & Maintenance	31,249	51,113	30,000
Operating Expense	27,832	25,636	30,000
Programs	27,078	9,831	20,000
Salaries	220,324	251,243	235,000
Special Events	4,975	2,796	
Utilities	67,270	40,736	40,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	418,756	417,873	959,333
Unencumbered Cash Balance	457,809	531,391	0

Dollar amount to be raised by 5 mill: \$ 403,942

Lakin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
Employee Benefits	2021/2022	2022/2023	2023/2024
Unencumbered Cash Balance	117,117	49,608	68,665
Receipts:			
USD 215 Appropriations	37	79,625	25,000
Miscellaneous			
Does misc. exceeds 10%			***************************************
Interest on Idle Funds	134	1,646	1,500
Total Receipts	171	81,271	26,500
Resources Available	117,288	130,879	95,165
Expenditures:			
Employment Taxes	16,097	18,347	20,000
Insurance - Health & Liabilities	36,859	25,881	50,165
KPERS	14,724	17,986	25,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	67,680	62,214	95,165
Unencumbered Cash Balance	49,608	68,665	0

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY STATE OF KANSAS

SS:

KATHY McVEY, being first duly sworn deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kan-

sas, and published in and of Kearny County, Kansas, with lation on a yearly basis in kand that said newspaper is k

Said newspaper is publish times a year; has been so pand uninterruptedly in said a period of more than five publication of said notice; at the post office of Lakin in class matter.

That the attached notice is
was published in the regular
newspaper forv tion thereof being made as
ay of August sequent publications being dates:
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, 20

42 YEARS IN	2000		3544217.5530		Carry of Science		tion to	MENGEN TO THE		elicet 12	-31-
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(Published in The Lakin Independent on Wednesday, August 16, 2023.)

State of Kansas Recreation Commission 2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Lakin Recreation Commission

will meet on September 13, 2023 at 5:45 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES

Kearny County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2021/2022	2022/2023	2023/2024
General	418,756	417,873	959,333
Employee Benefits	67,680	62,214	95,165
Totals	486,436	480,087	1,054,498
Lease Purchases:	<u>2020</u>	<u>2021</u>	<u>2022</u>
July 1,	0	0	0
	Revenue Neutral Rate as de	efined by KSA 79-2988	6.103
	Total Propos	ed Estimated Tax Rate	5.309
Ma	itt Miller		and the state of

Printer's fee: \$ 82.50/

Subscribed and sworn to before me this 16th day of August 2023.

NORA J. RICHTER

Notary Public - State of Kansas

My Appt. Expires 16-13-23

Resolution No. <u>LRC</u> #2023-2024

A RES	SOLUTION OF THE EDING THE REVENUE	NEUTRAL RATE:		
6.10				tion was calculated as
the levy	of a property tax rate exc	ceeding the Revenue Ne	utrai Kate; and	Recreationvill require
interest	ed taxpayers desiring to b	e heard an opportunity to	o give oral testimony; a	
finds it	WHEREAS, the Governecessary to exceed the R	ning Body of Lakin Levenue Neutral Rate.	Hecreation Comm hav	ing heard testimony, still
LakinReu	NOW, THEREFORE	, BE IT RESOLVE	ED BY THE GOV	VERNING BODY OF Revenue Neutral Rate of
6.10	akin be creation co. 3 mills.	_ shall levy a property	tax rate exceeding the	Revenue Neutral Rate of
This re until fu	ture action is taken by the	Governing Body.		and shall remain in effect
	ADOPTED this 13 d	lay of Sept (m	onth and year) and SI	GNED by the Governing
	Governing Body	Yes	No	No Vote
	Taylor Lovelady	V		
	Melissa Conrady	V		
	Logan Litton	V		
	0			
			-	
15	- 1			
	fullet	7		
Jog	an Tittle			
	Attested			
	Clerk			

Resolution No. 1 RC 42023-2024

A RESOLUTION OF THE LAKIN RECREATION COMMISSION, LOCATED IN LAKIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lakin Recreation Commission was calculated as 6.103 mills by the Kearny County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lakin Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lakin Recreatino Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKIN RECREATINO COMMISSION:

The Lakin Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 6.103 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September 2023 by the Lakin Recreation Commission.

Secretary

Chairperson

Secretary

Chairperson

Commission Members

Roll Call Vote

A Roll Call Vote of the Lakin Recreation Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 13, 2023 Resolution No. <u>LRC</u> # 2023-2024

Governing Body Member	Yes	No	No Vote
Logan Litton	V		
mélissa Conrady			
Taylor Lovelaly	V		
TOTAL			

Certified: 9-13-23

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY STATE OF KANSAS

SS:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kan-

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Said newspaper is publish times a year; has been so and uninterruptedly in sai a period of more than five publication of said notice; at the post office of Lakin in class matter.

That the attached	notio	ce is
was published in 1	he re	gula
newspaper for	/	v
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	418,756	417,873	959,333
General Employee Benefits	67,680	62,214	95,165
Employee Belletits		256	
Totals	486,436	480,087	1,054,498
Lease Purchases: July-1,	2020	<u>2021</u> 0	<u>2022</u>
omy-is	Revenue Neutral Rate as defined by KSA 79-2988 Total Proposed Estimated Tax Rate		6.10 3 5.309
Matt I	Miller		

Printer's fee: \$

Subscribed and sworn to before me this day of R

NORA J. RICHTER Notary Public - State of Kansas My Appt. Expires 10-13-2