

CERTIFICATE

To the Clerk of Kearny County, State of Kansas
We, the undersigned officers of



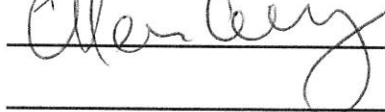
Lakin Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

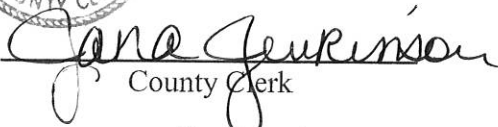
Table of Contents for the Adopted Budget	Page No.	<u>2023/2024</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	959,333
Employee Benefits	4	95,165
TOTAL	xxxxxxx	1,054,498
Combined Rate/Budget Hearing Notice	5	

Total Revenue Neutral Rate 6.103

Total Proposed Estimated Mill Rate 5.309



Date Received: 10-2-23


County Clerk

Commission Members

Permanent
Recreation Commission Address

Sponsoring
USD/City Address

Lakin Recreation Commission
PO Box K
Lakin, KS 67860

USD 215
1002 W Kingman
Lakin, KS 67880

Provide point of contact:
Matt Miller
POC phone number:
620-355-7039

Lakin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General Fund			
Unencumbered Cash Balance	577,170	457,809	531,391
Receipts:			
USD 215 Appropriation	277,647	465,209	403,942
Fees	19,777	13,044	15,000
Donations			
Miscellaneous	814	2,999	1,500
Does misc. exceeds 10%			
Interest on Idle Funds	1,157	10,203	7,500
Total Receipts	299,395	491,455	427,942
Resources Available	876,565	949,264	959,333
Expenditures:			
Capital Improvements	12,472	6,834	572,333
Insurance	20,781	22,296	25,000
Legal & Professional Fees	6,775	7,388	7,000
Repairs & Maintenance	31,249	51,113	30,000
Operating Expense	27,832	25,636	30,000
Programs	27,078	9,831	20,000
Salaries	220,324	251,243	235,000
Special Events	4,975	2,796	
Utilities	67,270	40,736	40,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	418,756	417,873	959,333
Unencumbered Cash Balance	457,809	531,391	0

Dollar amount to be raised by 5 mill: \$ 403,942

Lakin Recreation Commission

FUND PAGE

Adopted Budget	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Employee Benefits			
Unencumbered Cash Balance	117,117	49,608	68,665
Receipts:			
USD 215 Appropriations	37	79,625	25,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	134	1,646	1,500
Total Receipts	171	81,271	26,500
Resources Available	117,288	130,879	95,165
Expenditures:			
Employment Taxes	16,097	18,347	20,000
Insurance - Health & Liabilities	36,859	25,881	50,165
KPERS	14,724	17,986	25,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	67,680	62,214	95,165
Unencumbered Cash Balance	49,608	68,665	0

AFFIDAVIT OF PUBLICATION

KEARNY COUNTY
STATE OF KANSAS ss:

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and of Kearny County, Kansas, with publication on a yearly basis in _____ and that said newspaper is a fraternal publication.

Said newspaper is published _____ times a year; has been so published _____ and uninterruptedly in said _____ a period of more than five _____ publication of said notice; and _____ at the post office of Lakin in _____ class matter.

That the attached notice is _____ was published in the regular _____ newspaper for _____ / _____ / _____ with _____ publication thereof being made as _____

_____ 16th day of August _____ subsequent publications being _____ dates:

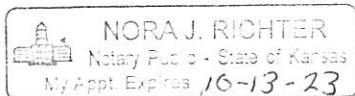
_____, 20_____
_____, 20_____
_____, 20_____

Kathy

Printer's fee: \$ 82.50

Subscribed and sworn to before me this 16th day of August, 2023.

Nora J. Richter



PUBLIC NOTICE

(Published in The Lakin Independent on Wednesday, August 16, 2023.)

State of Kansas
Recreation Commission
2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING
The governing body of
Lakin Recreation Commission
will meet on September 13, 2023 at 5:45 PM at Recreation Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Recreation Office and will be available at this meeting.

SUPPORTING COUNTIES
Kearny County (home county)

BUDGET SUMMARY OF EXPENDITURES
The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	418,756	417,873	959,333
Employee Benefits	67,680	62,214	95,165
Totals	486,436	480,087	1,054,498

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	6.103
Total Proposed Estimated Tax Rate	5.309

Matt Miller
Recreation Commission Director

Resolution No. LRC #2023-2024

A RESOLUTION OF THE Lakin Recreation TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lakin Recreation Comm was calculated as 6.103 mills by the Kearny County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lakin Recreation Comm will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 9/13/2023 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Lakin Recreation Comm having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

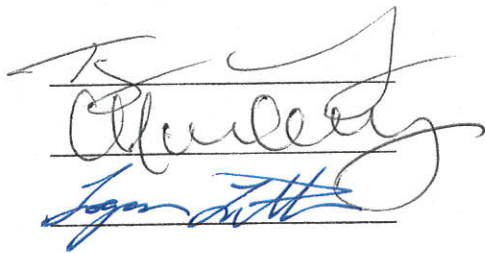
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF Lakin Recreation Commission.

Lakin Recreation Commission shall levy a property tax rate exceeding the Revenue Neutral Rate of 6.103 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13 day of Sept (month and year) and SIGNED by the Governing Body.

Governing Body	Yes	No	No Vote
<u>Taylor Lovelady</u>	<input checked="" type="checkbox"/>		
<u>Melissa Conrady</u>	<input checked="" type="checkbox"/>		
<u>Logan Littor</u>	<input checked="" type="checkbox"/>		



Attested

Clerk

A RESOLUTION OF THE LAKIN RECREATION COMMISSION, LOCATED IN LAKIN, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Lakin Recreation Commission was calculated as 6.103 mills by the Kearny County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Lakin Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Lakin Recreation Commission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE LAKIN RECREATION COMMISSION:

The Lakin Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 6.103 mills.


This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.


ADOPTED this 13th day of September 2023 by the Lakin Recreation Commission.


Commission Members

Chairperson

Secretary







AFFIDAVIT OF PUBLICATION

KEARNY COUNTY **SS:**
STATE OF KANSAS

KATHY McVEY, being first duly sworn, deposes and says: That she is editor of THE LAKIN INDEPENDENT, a weekly newspaper printed in the State of Kansas, and published in and Kearny County, Kansas, with circulation on a yearly basis in and that said newspaper is fraternal publication.

Said newspaper is published times a year; has been so and uninterrupted in said a period of more than five publication of said notice; at the post office of Lakin in class matter.

That the attached notice is was published in the regular newspaper for 1 month thereof being made as 16th day of August sequent publications being dates:

_____, 20____
 _____, 20____
 _____, 20____

Printer's fee: \$ 82.50

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Recreation Commission Director