2025

CERTIFICATE

To the Clerk of Marshall, State of Kansas
We, the undersigned, officers of
City of Vermillion
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	84,750	22,813	65.083
Debt Service	10-113	8			
Library	12-1220	8	3,270	1,718	4.902
Special Highway		9	3,000		
Electric		9	128,000		
Water		10	46,000		
Sewer		10	28,500		
Non-Budgeted Funds		11			
Totals		xxxxxx	293,520	24,531	69.985
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					350,519
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	68.995
Does budget require a resolution to exceed the Revenue Neutral Rate?	~~YES~~ NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: 11-1 2024

Sarah K Wilson
County Clerk

Governing Body

City of Vermillion

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	22,811	9,281	106	42	1,041	0
Debt Service						
Library	1,720	700	8	3	79	0
TOTAL	24,531	9,981	114	45	1,120	0

County Treas Motor Vehicle Estimate 9,981

County Treas Recreational Vehicle Estimate 114

County Treas 16/20M Vehicle Estimate 45

County Treas Commercial Vehicle Tax Estimate 1,120

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.40687

Recreational Vehicle Factor 0.00465

16/20 Vehicle Factor 0.00183

Commercial Vehicle Factor 0.04566

Watercraft Factor 0.00000

City of Vermillion 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
City

City of Vermillion

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water	10/28/2021	10/28/2061	1.38	272,000	255,955	10/28	10/28	3,276	5,409	3,199	5,486
Water	8/2/2022	8/2/2062	1.50	143,000	137,688	8/2	8/2	2,105	2,676	2,065	2,715
Total G.O. Bonds					**393,643**			**5,381**	**8,085**	**5,264**	**8,201**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**393,643**			**5,381**	**8,085**	**5,264**	**8,201**

City of Vermillion

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Sewer Lift Station	6/9/2021	6/9/2026	3.00	30,500	7,611	6,576	1,035
				Totals	**7,611**	**6,576**	**1,035**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Vermillion
Marshall

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each vear.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$1,720	$1,718
Delinquent Tax	$0	$0
Motor Vehicle Tax	$457	$700
Recreational Vehicle Tax	$10	$8
16/20M Vehicle Tax	$3	$3
	$0	$0
TOTAL TAXES	$2,190	$2,429
Difference in Total Taxes:	$239	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$348,245	$355,559
Did Assessed Valuation Decrease?	No	
Levy Rate	4.939	4.832
Difference in Levy Rate:	(0.107)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

City of Vermillion 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	47,666	54,749	23,944
Receipts:			
Ad Valorem Tax	21,257	22,811	xxxxxxxxxxxxxxx
Delinquent Tax	807		
Motor Vehicle Tax	9,981	6,189	9,281
Recreational Vehicle Tax	114	131	106
16/20M Vehicle Tax	45	45	42
Commercial Vehicle Tax	1,120	1,117	1,041
Watercraft Tax	0	47	0
Gross Earning (Intangible) Tax	0	45	0
Deposits, Equipment use, Camping	3,020	2,400	2,500
KGS Franchise	3,741	2,400	3,000
Insurance/BVTC Dividends	2,283	3,000	2,000
Tractor Pull & Other events	12,725	0	3,023
Trash	15,829	12,500	14,000
Tax & Late Charges	2,111	2,500	2,000
Donations			
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,100		1,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**75,133**	**53,185**	**37,993**
Resources Available:	**122,799**	**107,934**	**61,937**
Expenditures:			
Salaries & Wages	11,924	12,000	12,000
Employee Benefits	9,068	9,500	9,500
Contractual	17,113	15,000	18,000
Commodities	1,384	3,000	1,500
Trash	16,236	15,000	16,000
Equipment	0	5,000	3,000
Insurance	9,745	10,000	10,000
Repairs & Fuel	2,580	4,000	4,000
Streets		10,000	10,000
Parks		250	500
Noxious Weeds		240	250
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**68,050**	**83,990**	**84,750**
Unencumbered Cash Balance Dec 31	54,749	23,944	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	79,768	83,990	84,750
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	84,750
		Tax Required	22,813
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	**22,813**

CPA Summary

City of Vermillion 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Rec Deparment			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0

City of Vermillion 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	997	1,214	762
Receipts:			
Ad Valorem Tax	1,570	1,720	xxxxxxxxxxxxxxxx
Delinquent Tax	59		
Motor Vehicle Tax	725	457	700
Recreational Vehicle Tax	8	10	8
16/20M Vehicle Tax	3	3	3
Commercial Vehicle Tax	81	82	79
Watercraft Tax		3	0
Donations		300	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**2,446**	**2,575**	**790**
Resources Available:	**3,443**	**3,789**	**1,552**
Expenditures:			
Contractual	1,338	2,200	2,270
Commodities	301	352	500
Books & Movies	590	475	500
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**2,229**	**3,027**	**3,270**
Unencumbered Cash Balance Dec 31	1,214	762	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	3,060	3,027	3,270
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,270
		Tax Required	1,718
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	1,718

Qualifies for

CPA Summary

City of Vermillion 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	5,626	5,870	5,630
Receipts:			
State of Kansas Gas Tax	2,934	2,760	2,760
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,934**	**2,760**	**2,760**
Resources Available:	**8,560**	**8,630**	**8,390**
Expenditures:			
Street Repair and Maint	2,690	3,000	3,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,690**	**3,000**	**3,000**
Unencumbered Cash Balance Dec 31	5,870	5,630	5,390
2023/2024/2025 Budget Authority Amoun	3,000	3,000	3,000

Adopted Budget **Electric**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	46,102	53,477	33,477
Receipts:			
Charges to Customers	104,205	104,000	100,000
FEMA Reimb. Dec 21 Storm	11,347		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**115,552**	**104,000**	**100,000**
Resources Available:	**161,654**	**157,477**	**133,477**
Expenditures:			
Employee Wages	5,962	7,000	7,000
Employee Benefits	4,539	6,000	6,000
Contractual	94,797	105,000	105,000
Commodities	2,879	5,000	5,000
Transformer Testing & Repair		1,000	5,000
Transfer to Capital Improvement			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**108,177**	**124,000**	**128,000**
Unencumbered Cash Balance Dec 31	53,477	33,477	5,477
2023/2024/2025 Budget Authority Amoun	126,000	124,000	128,000

CPA Summary

City of Vermillion 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	28,315	24,454	11,204
Receipts:			
Charges to Customers	34,624	35,000	35,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**34,624**	**35,000**	**35,000**
Resources Available:	**62,939**	**59,454**	**46,204**
Expenditures:			
Employee Wages	5,962	6,000	6,000
Employee Benefits	4,539	6,000	6,000
Contractual	23,789	27,250	30,000
Commodities	4,195	4,000	4,000
Transfer to Water Fund	0	5,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**38,485**	**48,250**	**46,000**
Unencumbered Cash Balance Dec 31	24,454	11,204	204
2023/2024/2025 Budget Authority Amount	40,000	48,250	46,000

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,454	21,245	10,745
Receipts:			
Charges to Customers	18,413	18,500	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**18,413**	**18,500**	**18,000**
Resources Available:	**41,867**	**39,745**	**28,745**
Expenditures:			
Employee Wages	5,962	6,000	6,500
Employee Benefits	4,539	6,000	6,500
Contractual	3,492	6,000	8,000
Commodities	53	4,000	5,500
Lease Purchase Lift Station	6,576	7,000	2,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**20,622**	**29,000**	**28,500**
Unencumbered Cash Balance Dec 31	21,245	10,745	245
2023/2024/2025 Budget Authority Amount	29,900	29,000	28,500

CPA Summary

City of Vermillion

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		**USDA Water Project**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	30,429	Cash Balance Jan 1	294,607	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		325,036
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	0	RFP #12 + #13	161,190							
		RFP #14 + #15	199,684							
		RFP #16 + #17	300,348							
		RFP #18 + #19	424,061							
		RFP #20	348,221							
Total Receipts	0	Total Receipts	1,433,504	Total Receipts	0	Total Receipts	0	Total Receipts	0	1,433,504
Resources Available:	30,429	Resources Available:	1,728,111	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,758,540
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	RFP #11	294,607							
		RFP #12 + #13	161,190							
		RFP #14 + #15	199,684							
		RFP#16 + #17	295,348							
		RFP #18 + #19	429,061							
		RFP #20	348,221							
Total Expenditures	0	Total Expenditures	1,728,111	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	1,728,111
Cash Balance Dec 31	30,429	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	30,429 **
										30,429 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of
City of Vermillion
will meet on August 14, 2024 at 6 P.M. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

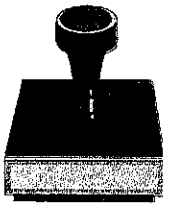
	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	68,050	82.963	83,990	65.503	84,750	22,813	64.161
Debt Service							
Library	2,229	6.277	3,027	4.939	3,270	1,718	4.832
Special Highway	2,690		3,000		3,000		
Electric	108,177		124,000		128,000		
Water	38,485		48,250		46,000		
Sewer	20,622		29,000		28,500		
Non-Budgeted Funds	1,728,111						
Totals	1,968,364	89.240	291,267	70.442	293,520	24,531	68.993
						*Revenue Neutral Rate***	*68.995*
Less: Transfers	0		0		0		
Net Expenditure	1,968,364		291,267		293,520		
Total Tax Levied	24,537		24,531		xxxxxxxxxxxxxxxxx		
Assessed Valuation	314,906		348,245		355,559		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	272,000	409,715	393,643
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	19,909	13,854	7,611
Total	291,909	423,569	401,254

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shane W. Woodside
City Official Title: City Clerk



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 25th day of July, 2024, with subsequent publications being made on the following dates:

~~20~~_____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Printer's Fee $ 149.-

Subscribed and sworn to before me this

02 day of August, 2024

(Notary Signature)

My commission expires 08/22/27

LYNDSI MORTON
Notary Public - State of Kansas
My Appt. Expires 8/22/27

(Notary Stamp)

[redacted]

(Published in

will meet on Augu
answering objections of taxpaye
Detailed budget infor

Proposed Budget 2025 Expenditures and Amount of
Estimated Tax Ra

	Prior Year Actual for	T
FUND	Expenditures	
General	68,050	
Debt Service		
Library	2,229	
Special Highway	2,690	
Electric	108,177	
Water	38,485	
Sewer	20,622	
Non-Budgeted Funds	1,728,111	
Totals	1,968,364	

Less: Transfers	0
Net Expenditure	1,968,364
Total Tax Levied	24,537
Assessed Valuation	314,906

Outstanding Indebtedness, January 1,	2022
G.O. Bonds	272,000
Revenue Bonds	0
Other	0
Lease Purchase Principal	19,909
Total	291,909

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-29*

Shane W. Woodside
City Official Title: City Clerk

Rocky Road and Mango.

Speeding Costl

The chance of death or serio
mph over 50 mph a vehicle tra
almost one-third of all traffic fa

These facts from the Nati
Administration show why
Transportation, the Drive To Zer
agencies across the state are
awareness that "Speeding Wre

Beginning July 22nd and r
motorists can expect increase
increased enforcement for sp
posted speed limits and help re

"These enhanced safety effort
KDOT Behavioral Safety Ma
should follow the posted sp
themselves, occupants in thei
Speeding catches up with you.

In 2023 in Kansas, 79 people
crashes, which is a reduction f
people who were seriously inju
2023 was an increase from the

It takes about 221 feet to sto
Increase the vehicle speed to 8
feet to stop, according to NHTS

"With more space needed to s
the chances of a crash and
are greatly increased," said H
excuses for speeding, but there

Compounded crash risks whe
chance of losing control of the ve
seat belts and child safety seat
needed; increased chance for s
speed and mass impact; and in
vehicle costs for the driver.

For more information on the ris
www.trafficsafetymarketing.gov/s