State of Kansas
City

2022

CERTIFICATE

To the Clerk of Chautauqua, State of Kansas
We, the undersigned, officers of
Cedar Vale
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
Fund	**K.S.A.**				
General	12-101a	7	271,997	130,575	
Debt Service	10-113	8	27,553	1,130	
Library	12-1220	8	19,310	16,381	
Special Highway		9	35,628		
Sewer Fund		9	73,155		
Water Fund		10	221,700		
Water Project Fund		10			
Special Project Fund		11	22,588		
		11			
Non-Budgeted Funds		12			
Totals		xxxxxx	671,931	148,086	
Budget Summary		13			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Date Attested: _____ 2021

County Clerk

Governing Body

Cedar Vale

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Proposed Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	119,839	17,043	353	645	0	37
Debt Service	9,859	1,402	29	53	0	3
Library	16,413	2,334	48	88	0	5
TOTAL	146,111	20,779	430	786	0	45

County Treas Motor Vehicle Estimate 20,779

County Treas Recreational Vehicle Estimate 430

County Treas 16/20M Vehicle Estimate 786

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 45

Motor Vehicle Factor 0.14221

Recreational Vehicle Factor 0.00294

16/20 Vehicle Factor 0.00538

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00031

Cedar Vale

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Employee Benefit	General Fund	9,990	-	-	79-2958
Water Fund	Municipal Equipment	5,000	5,000	5,000	12-1,117
Sewer Fund	Municipal Equipment	5,500	5,500	5,500	12-1,117
Water Project Fund	Special Project Fund	-	21,000	-	12-1,118
Water Fund	General Fund	-	-	7,000	12-825d
	Totals	20,490	31,500	17,500	
	Adjustments*				
	Adjusted Totals	20,490	31,500	17,500	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
GO Bond 2001 Series A	12/21/2001	2/21/2041	5.00	215,000	164,931	2/21	2/21	8,032	4,498	0	0
GO Bond 2001 Series B	12/21/2001	2/21/2041	5.00	52,000	39,889	2/21	2/21	1,943	1,088	0	0
GO Refunding Bond, 2021	5/27/2021	8/1/2041	Variable	215,000	0	2/22	2/22	0	0	5,553	10,000
Total G.O. Bonds					**204,820**			**9,975**	**5,586**	**5,553**	**10,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**204,820**			**9,975**	**5,586**	**5,553**	**10,000**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2021	Payments Due 2021	Payments Due 2022
2016 Bobcat Equipment	4/1/2017	3/24/1900	4.75	84,746	45,048	10,491	10,989
				Totals	**45,048**	**10,491**	**10,989**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: Cedar Vale
Chautauqua

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$16,413	$16,381
Delinquent Tax	$0	$0
Motor Vehicle Tax	$2,286	$2,334
Recreational Vehicle Tax	$45	$48
16/20M Vehicle Tax	$100	$88
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$18,844	$18,851
Difference in Total Taxes:	$7	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,548,981	$1,597,040
Did Assessed Valuation Decrease?	No	
Levy Rate	10.596	10.257
Difference in Levy Rate:	(0.339)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Cedar Vale 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	82,364	64,887	31,834
Receipts:			
Ad Valorem Tax	81,821	119,839	xxxxxxxxxxxxxxxx
Delinquent Tax	15,995	2,400	2,400
Motor Vehicle Tax	19,003	13,649	17,043
Recreational Vehicle Tax	240	266	353
16/20M Vehicle Tax	832	600	645
Commercial Vehicle Tax	0	0	0
Watercraft Tax	64	53	37
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments	1,050		0
Local Alcoholic Liquor	150	800	0
Compensating Use Tax	20,553	16,000	16,000
Local Sales Tax	29,936	26,000	26,000
Franchise Tax	42,553	38,000	38,000
Licenses	3,285	0	0
Court Fees/Fines/Penalty	4,818	4,500	4,500
State of Kansas (ARPA)		0	0
Cemetery	915	2,500	1,000
Connecting Links	294	0	0
Reimbursed Expenses	996	0	0
Transfer from Water	0	0	7,000
Transfer to Close Employee Benefit	9,990	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	2,138	1,000	0
Neighborhood Revitalization Rebate			0
Miscellaneous	4,711	4,000	4,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**239,344**	**229,607**	**116,979**
Resources Available:	**321,708**	**294,494**	**148,813**
Expenditures:			
Administrative	102,968	105,765	109,322
Police	75,386	77,760	82,860
Streets	41,300	42,280	42,880
Parks & Recreation	27,926	28,475	28,490
Cemetery	9,241	8,380	8,445
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**256,821**	**262,660**	**271,997**
Unencumbered Cash Balance Dec 31	64,887	31,834	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	262,260	262,660	271,997
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	271,997
		Tax Required	123,184
	Delinquent Comp Rate:	6.0%	7,391
		Amount of 2021 Ad Valorem Tax	**130,575**

CPA Summary

Cedar Vale 2022

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Administration			
Salaries	77,348	79,728	81,285
Contractual	8,422	8,700	8,700
Commodities	17,198	17,337	19,337
Capital Outlay	0	0	0
Total	**102,968**	**105,765**	**109,322**
Police			
Salaries	61,387	63,025	63,125
Contractual	2,154	2,200	2,200
Commodities	11,845	12,535	12,535
Capital Outlay			5,000
Total	**75,386**	**77,760**	**82,860**
Streets			
Salaries	20,619	21,180	21,280
Contractual	0	0	0
Commodities	20,681	21,100	21,600
Capital Outlay			
Total	**41,300**	**42,280**	**42,880**
Parks & Recreation			
Salaries	4,985	5,135	5,150
Contractual	0	0	0
Commodities	22,941	23,340	23,340
Capital Outlay			
Total	**27,926**	**28,475**	**28,490**
Cemetery			
Salaries	7,506	6,590	6,595
Contractual	0	0	0
Commodities	1,735	1,790	1,850
Capital Outlay			
Total	**9,241**	**8,380**	**8,445**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**256,821**	**262,660**	**271,997**

Cedar Vale 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	13,602	8,245	0
Receipts:			
Ad Valorem Tax	32,716	9,859	xxxxxxxxxxxxxxx
Delinquent Tax	3,055	0	0
Motor Vehicle Tax	3,259	5,457	1,402
Recreational Vehicle Tax	41	107	29
16/20M Vehicle Tax	140	240	53
Commercial Vehicle Tax	0	0	0
Watercraft Tax	13	21	3
Compensating Use Tax	28,316	35,000	25,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**67,540**	**50,684**	**26,487**
Resources Available:	**81,142**	**58,929**	**26,487**
Expenditures:			
Bond Principal	60,319	45,000	10,000
Bond Interest	12,578	10,000	5,553
		3,929	12,000
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**72,897**	**58,929**	**27,553**
Unencumbered Cash Balance Dec 31	8,245	0	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	86,729	67,000	27,553
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	27,553
		Tax Required	1,066
	Delinquent Comp Rate:	6.0%	64
		Amount of 2021 Ad Valorem Tax	1,130

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,953	1,128	1,381
Receipts:			
Ad Valorem Tax	13,705	16,413	xxxxxxxxxxxxxxx
Delinquent Tax	1,840	0	0
Motor Vehicle Tax	2,104	2,286	2,334
Recreational Vehicle Tax	27	45	48
16/20M Vehicle Tax	92	100	88
Commercial Vehicle Tax	0	0	0
Watercraft Tax	7	9	5
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**17,775**	**18,853**	**2,475**
Resources Available:	**19,728**	**19,981**	**3,856**
Expenditures:			
Appropriations	18,600	18,600	19,310
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**18,600**	**18,600**	**19,310**
Unencumbered Cash Balance Dec 31	1,128	1,381	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	18,600	18,600	19,310
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,310
		Tax Required	15,454
	Delinquent Comp Rate:	6.0%	927
		Amount of 2021 Ad Valorem Tax	16,381

Qualifies for

CPA Summary

Cedar Vale 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	15,571	12,508	9,368
Receipts:			
State of Kansas Gas Tax	10,444	13,060	13,130
County Transfers Gas	2,895	0	13,130
Interest on Idle Funds	0	0	
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	**13,339**	**13,060**	**26,260**
Resources Available:	**28,910**	**25,568**	**35,628**
Expenditures:			
Street Repair and Maint	16,402	16,200	35,628
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**16,402**	**16,200**	**35,628**
Unencumbered Cash Balance Dec 31	12,508	9,368	0
2020/2021/2022 Budget Authority Amoun	18,200	16,200	35,628

Adopted Budget **Sewer Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	91,816	63,655	29,655
Receipts:			
Connection Service Fees			
Sewer Service Fees	44,180	42,500	43,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**44,180**	**42,500**	**43,500**
Resources Available:	**135,996**	**106,155**	**73,155**
Expenditures:			
Personal Services	30,756	30,000	31,000
Contractual Services	5,405	8,000	7,000
Commodities	17,443	8,000	8,000
Transfer Municpial Equipment	5,500	5,500	5,500
Debt Service	12,656	25,000	15,000
Capital Outlay	353	0	6,655
Cash Forward (2022 column)			
Miscellaneous	228		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**72,341**	**76,500**	**73,155**
Unencumbered Cash Balance Dec 31	63,655	29,655	0
2020/2021/2022 Budget Authority Amoun	96,500	76,500	73,155

CPA Summary

Cedar Vale 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,217	63,591	36,591
Receipts:			
Charges to Customers	185,370	180,000	180,000
Pool Fees & Donations	1,536	2,000	2,000
Reimbursed Expense	1,537	0	
Interest on Idle Funds			
Miscellaneous	5,711	4,000	4,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**194,154**	**186,000**	**186,000**
Resources Available:	**256,371**	**249,591**	**222,591**
Expenditures:			
Personnel Services	48,515	45,500	49,000
Contractual Services	6,773	10,000	8,000
Commodities	29,053	30,000	30,000
Cost of Water	81,000	85,000	85,000
Sales Tax	3,178	3,000	3,200
Transfer Out	5,000	5,000	12,000
Swimming Pool	11,377	25,000	25,000
Capital Outlay	1,604	5,000	5,000
Debt Service	4,773	4,500	4,500
Cash Forward (2022 column)			
Miscellaneous	1,507	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**192,780**	**213,000**	**221,700**
Unencumbered Cash Balance Dec 31	63,591	36,591	891
2020/2021/2022 Budget Authority Amoun	213,000	213,000	221,700

Adopted Budget **Water Project Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	6,421	0
Receipts:			
Charges to Customers	6,421	7,667	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**6,421**	**7,667**	**0**
Resources Available:	**6,421**	**14,088**	**0**
Expenditures:			
Transfer to Special Project Fund	0	14,088	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**14,088**	**0**
Unencumbered Cash Balance Dec 31	6,421	0	0
2020/2021/2022 Budget Authority Amoun	0	21,000	0

CPA Summary

Cedar Vale 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Project Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	1,588
Receipts:			
Charge to Customers		7,500	
Transfer In	0	14,088	21,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**21,588**	**21,000**
Resources Available:	**0**	**21,588**	**22,588**
Expenditures:			
Capital Outlay	0	20,000	22,588
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**20,000**	**22,588**
Unencumbered Cash Balance Dec 31	0	1,588	0
2020/2021/2022 Budget Authority Amount	0	20,000	22,588

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	21,389	0	0

CPA Summary

Cedar Vale

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Municipal Equipment			**0**		**0**		**0**		**0**	
Unencumbered Cash Balance Jan 1	11,888	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 11,888
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	10,500									
Total Receipts	10,500	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	10,500
Resources Available:	22,388	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	22,388
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Machinery & Equip	12									
Total Expenditures	12	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12
Cash Balance Dec 31	22,376	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	22,376 **
										22,376 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Cedar Vale

will meet on August 23, 2021 at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Cedar Vale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	256,821	77.374	262,660	77.366	271,997	130,575	81.761
Debt Service	72,897	6.365	58,929	6.365	27,553	1,130	0.708
Library	18,600	10.597	18,600	10.596	19,310	16,381	10.257
Special Highway Fund	16,402		16,200		35,628		
Sewer Fund	72,341		76,500		73,155		
Water Fund	192,780		213,000		221,700		
Water Project Fund			14,088		0		
Special Project Fund			20,000		22,588		
Non-Budgeted Funds	12						
Totals	629,853	94.336	679,977	94.327	671,931	148,086	92.726
						*Revenue Neutral Rate***	*91.488*
Less: Transfers	20,490		31,500		17,500		
Net Expenditure	609,363		648,477		654,431		
Total Tax Levied	141,864		146,111		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,438,776		1,548,981		1,597,040		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	322,526	262,450	204,820
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	59,667	45,048
Total	322,526	322,117	249,868

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Cathy Walker

City Official Title: City Clerk

Resolution No. 21-05

A RESOLUTION OF THE CITY OF CEDAR VALE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Cedar Vale was calculated as 91.488 mills by the Chautauqua County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Cedar Vale will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2021(Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Cedar Vale, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF CEDAR VALE:

The City of Cedar Vale shall levy a property tax rate exceeding the Revenue Neutral Rate of 91.488 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 23rd day of August, 2021, (month and year) and **SIGNED** by the Mayor.

Oscar Mattocks

Mayor

Attested:

Cathy Walker

City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cedar Vale Lookout
209 E 9th Ave
(620) 221-1050

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cedar Vale Lookout, a publication that is a "legal newspaper" as that phrase is defined for the city of Winfield, for the County of Chautauqua, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Aug 2021

Notice ID: yR3ktQByD7c6zAYXNFt0
Notice Name: City of CV Budget - Lookout 8-12

PUBLICATION FEE: $75.64

David C. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF CHAUTAUQUA

Signed or attested before me on this

12th day of August, A.D. 2021.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Cedar Vale

will meet on August 23, 2021 at 7:00 p.m. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Cedar Vale City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	236,821	77.374	262,660	77.366	271,997	130,575	81.761
Debt Service	72,897	6.365	58,929	6.365	27,553	1,130	0.708
Library	18,600	10.597	18,600	10.596	19,310	16,381	10.257
Special Highway Fund	16,402		16,200		35,628		
Sewer Fund	72,341		76,500		73,155		
Water Fund	192,780		213,000		221,700		
Water Project Fund			14,088		0		
Special Project Fund			20,000		22,588		
Non-Budgeted Funds	12						
Totals	629,853	94.336	679,977	94.327	671,931	148,086	92.726
						*Revenue Neutral Rate***	*91.488*
Less: Transfers	20,490		31,500		17,500		
Net Expenditure	609,363		648,477		654,431		
Total Tax Levied	141,864		146,111		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,438,776		1,548,981		1,597,040		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	322,526	262,450	204,820
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	59,667	45,048
Total	322,526	322,117	249,868

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Cathy Walker
City Official Title: City Clerk